

LOVEWISE TRUSTEES' ANNUAL REPORT

1st April 2018 to 31st March 2019

Administrative details

Name: Lovewise

Registration Number: 1098210

Office Address: 14 Portland Terrace
Jesmond
Newcastle upon Tyne
NE2 1QQ

Trustees: Dr Chris Richards
Dr Liz Jones
Mr Jim Cockburn

Structure, Governance and Management

Lovewise was founded in September 2002 and received charitable status in February 2003. Its aim is to provide Christian teaching on marriage, relationships and sex to young people in schools, youth groups, churches and online. It also offers support to parents through resources, including books, to help them engage with and teach their children about these matters. Lovewise has three trustees: Drs Chris Richards (Hospital Paediatrician), Dr Liz Jones (Retired Community Paediatrician) and Mr James Cockburn (Retired Principal of Longbenton Community College, North Tyneside). This report describes the activity from April 2018 to March 2019, our seventeenth year. Final decisions regarding the structure and running of the charity are taken by the trustees.

Objectives and Activities

Lovewise provides Christian teaching on marriage, relationships and sex to young people in schools, youth groups, churches and online. It also supports parents with resources for teaching their own children. The charity's office is based in Newcastle upon Tyne where it continues to employ a part-time administrator, a part-time graphic designer and a part-time media and research assistant. Lovewise programmes of teaching have been prepared and are offered in primary and secondary schools either by Lovewise staff (3 part-time paid presenters in Kendal, Portsmouth and Basingstoke) or volunteers or by teachers. Lovewise also accepts invitations to give this teaching to youth groups and to speak to groups of parents in churches or at conferences as invited. Lovewise resources were sold to teachers, parents and youth group leaders as requested via our main office. This year, Lovewise books have also been translated and published in Albanian and Chichewa.

Achievements and Performance

During our seventeenth year approximately 116 Lovewise presentations were given by Lovewise presenters or volunteers nationwide. Our three part-time presenters work 4 hours each week for Lovewise. All Lovewise presenters and volunteers have been interviewed, reference and DBS checked and have given Lovewise presentations in different parts of the country throughout the year. In addition, some Lovewise presentations have been given by individual teachers and leaders in their own schools and youth groups.

We have continued to respond to calls and e-mails from parents particularly regarding school relationships and sex education.

This year we have also launched and continued to update a new website for young people to access directly. The website includes short articles on marriage, relationships and sex, written from a Christian perspective.

Our media assistant engages with and promotes our resources via social media.

The charity completed the work previously undertaken to comply with the General Data Protection Regulation. We have continued to adhere to those policies in practice throughout the year.

The sale of resources

A large number of books have been purchased by parents, and some by young people. We have promoted our materials at nine conferences as well as our own annual conference which was held on March 2nd in London.

Most of the resources that we produce may be purchased. These cost from £3.99 to £35.00.

Financial Summary (see Receipts and Payments Accounts)

Income £58,956.78

Expenditure £56,754. 76

Trustees:

Dr Chris Richards

Dr Liz Jones

Mr Jim Cockburn

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:



Christopher Graham Morgan Richards
Trustee and Director

Date: 10th January 2020

Lovewise (Registered Charity Number 1098210)
Receipts and Payments for the Year Ended 31 March 2019

All figures in £s	Unrestricted	Restricted		TOTAL
		Lakes Team	South Coast Team	
Income:				
Donations	42,991.21	1,252.00	1,149.00	45,392.21
Tax reclaimed	4,232.63			4,232.63
Sale of materials	7,442.93			7,442.93
Conferences	1,288.00			1,288.00
Other	601.01			601.01
TOTAL	56,555.78	1,252.00	1,149.00	58,956.78
Expenditure:				
Staff costs	23,204.58			23,204.58
Office expenses	12,756.75			12,756.75
Lakes team		2,626.82		2,626.82
South Coast team			1,332.22	1,332.22
Conferences	2,460.15			2,460.15
Production of materials	14,185.74			14,185.74
Other	188.50			188.50
TOTAL	52,795.72	2,626.82	1,332.22	56,754.76
Surplus/(Deficit)	3,760.06	(1,374.82)	(183.22)	2,202.02
Balance b/f	32,203.22	0.00	0.00	32,203.22
Transfers between funds	(1,558.04)	1,374.82	183.22	0.00
Balance c/f	34,405.24	0.00	0.00	34,405.24

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 March 2019, which are set out on page 1.

Responsibilities and Basis of Report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").


I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mark Nicholson BA Hons (Oxon) CPFA
23 Derwentdale Gardens, Newcastle upon Tyne, NE7 7QN
14 July 2019