

REGISTERED COMPANY NUMBER: 06923438 (England and Wales)
REGISTERED CHARITY NUMBER: 1131225

Report of the Trustees and
Unaudited Financial Statements for the Year Ended
31 March 2019
for

MIY (More in You) Inc

Willsons
Chartered Accountants
Carlton House
High Street
Higham Ferrers
Northamptonshire
NN10 8BW

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TRUSTEES

Mrs S E Bosomworth (Resource Manager) (resigned 9.4.19)
Mrs L Morgan (Minister Of Religion) (resigned 11.4.19)
G E Morgan (Minister Of Religion) (resigned 21.10.19)
L R Button (Consultant) (appointed 1.4.19)
Dr A Davies (Lecturer) (appointed 1.4.19)
T A Davis (Accountant) (appointed 1.4.19) (resigned 23.11.19)
J W Loades (Surveyor) (appointed 1.4.19) (resigned 21.10.19)
S T Gill (CHURCH PASTOR) (appointed 21.10.19)
M J Sivers (appointed 21.10.19)
Mrs K A Poucher (appointed 23.11.19)

REGISTERED OFFICE

Unit 4 & 5 Greenwich Centre Business Pk
53 Norman Road
Greenwich
London
SE10 9QF

REGISTERED COMPANY NUMBER

06923438 (England and Wales)

REGISTERED CHARITY NUMBER

1131225

INDEPENDENT EXAMINER

Willsons
Chartered Accountants
Carlton House
High Street
Higham Ferrers
Northamptonshire
NN10 8BW

MIY (More in You) Inc

Chairman's Report for the Year Ended 31 March 2019

This year has been a significant one for MiY (More in you). As well as being rebranded with a new identity the foundations have been put in place to see this charity start to realise its long awaited potential.

It has now been brought under the same directorship as that of Everyday Champions.

The vision of MiY is to see 1000 coaching centres established by 2050.

The mission of MiY is to create a platform for transformational conversations that positively impact our communities and society.

We want MiY centres to be a place where people can grow in Self-Awareness, Resilience, Confidence, Motivation, Accountability and Social Competence.

How will we succeed?

Our strategy is simple.

- i) Coffee (connection)
- ii) Conversation
- iii) Coaching
- iv) Celebrate

We want every person we draw alongside to feel they belong, that they are believed in and that they become the very best they can. Every human being should have people they can open up to about their lives. Sharing hopes, aspirations, challenges and frustrations is essential for a strong cohesive society and community.

From Coffee hut to Coaching Centre

MiY Coaching Centre is on the verge of being launched in March 2019 and in the next financial year we will be able to measure how effective we have been at implementing our strategy.

The MiY Coaching Centre will be based in the heart of Greenwich, London. It will host the following:

MiY Co-Lab - Flexible daily work space in a relaxed comfortable environment.

MiY Coaching - High quality personal development coaching

MiY Coffee - Fresh Volcano Coffee made by our baristas served everyday. Free to our community on Sundays.

MiY Community - Free coaching and coffee for our community at specific times. Hosting space for other organisations who are looking to benefit our amazing community.

We believe most people know they have more to give but don't know what it is or how to get it out

MiY is about creating coaching conversations over coffee to help people discover who they are and why the world needs their story using universal values and principles rooted in the Judeo-Christian faith.

MiY is about helping people in a variety of life situations including those specifically stated in our charitable objective by providing courses and coaching that allows them to take control of their lives and equips them to grow to become strong and healthy people.

MiY will aim to reduce social isolation and motivation poverty in the communities it serves. The objectives we are set up to serve as a charity often are the symptoms of deeper life issues that people can have. We aim to connect to people in our community to deal with the root causes connecting people to other local organisations, businesses and stakeholders that can help each person realise their own potential.

I am pleased to report on the following activity from 2018-19 and anticipate the growth and impact of MiY in the coming year.

Gareth Morgan
Chairman of trustees until 21/10/19

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2019. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and Aims

The company's objects are to carry out any charitable purpose according to the laws of England and Wales in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit for the benefit of the public ("the objects") and in particular, but not exclusively:

1. The relief of people who are in need by the provision of debt counselling and a debt management service.
2. The advancement of public education amongst young persons by the provision of facilities for safe and satisfying play, and such out of school activities as will inculcate good citizenship, at large with the object of improving their condition of life.
3. In the interests of social welfare, the provision of facilities for recreation and other leisure time activities for the public at large with the object of improving their conditions of life.
4. For the benefit of the public, the prevention of crime and the relief of persons who are the victims of crime, by co-operating with the police, local authorities, victim support and like statutory and voluntary agencies.
5. The relief of unemployment by the provision of training or retraining and in co-operation with the statutory agencies, the provision of work experience for young people.

Significant activities

Significant activities are covered in the Achievements and Performance, Charitable Activities section below.

Public benefit

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning the future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives that have been set out in the sections above.

ACHIEVEMENT AND PERFORMANCE

Charitable Activities

Summary of the main activities undertaken for the public benefit.

During the period 2018-2019 the following activities and events have been organized:-

General development:

MiY is ready to move into its own facilities in the heart of Greenwich that can best serve the objectives it is set up to obtain. The past few years have been a period of discovery and experimentation in how we can best add value to the communities we serve. We now have a clear identity, vision and strategy as has been laid out in the chairman's report.

The year ahead will be an important time of implementing the strategy whilst continuing to evaluate and plan according to the effectiveness of the activities we run.

In the coming year we will name a centre manager for the new building and appoint an co-ordinator to commence new initiatives and partnerships to help impact the community of Greenwich. Development will start to be co-ordinated with our other EC (Everyday Champions) sites in order for the MiY vision and vision to grow. We will undertake engagement with funders as well as developing our own income streams to ensure the sustained growth of the charity moving forwards.

Community care

Giveaways:

Through our EC volunteers we have given gifts to those living in deprived areas within the communities of Newark, Wellingborough, Greenwich and Swansea at Easter and Christmas. Well over 1000 homes were helped with a gift. In Wellingborough a regular provision of food parcels is now provided and this is being formulated into something that will grow and have an even bigger impact moving forwards. Funds were raised to help partner with Women's refuge in Newark and Wellingborough homeless forum at Christmas time which further strengthened connections with providers in the area.

Grace Boxes:

We continue to run a project called 'Grace Boxes' which supports and cares for mothers who have experienced stillbirth of their children. Volunteers have worked in partnership with a local hospital. Many families got in touch to give their thanks for the gift as they were really touched by the gesture.

Demential Choir:

In Wellingborough one of the EC members has developed a Dementia choir. This enables those suffering with Dementia and carers to be involved in a creative activity that brings them together with others who are in the same season of their lives.

Roc - Redeeming our communities:

Worked with planning committee and hosted at the Wellingborough facility 100 community stakeholders from churches, police, council, cocaine anonymous, alcoholic anonymous, social workers, fire service, high sheriff of Northampton and local councillors amongst others.

Coffee Hut:

ACHIEVEMENT AND PERFORMANCE

Charitable Activities

In London we have continued to give away free coffee and donuts to the community each week. As a result of the Coffee Hut we have had conversations with many people who have asked for help in their personal lives. Some examples are those with life controlling addictions, young people on the fringe of society, people new to the country who struggle with social isolation and single parents who lack a sense of community. Throughout this year Greenwich community has been focused on engaging with the community through Coffee hut. The aim of Coffee hut is engaged in meaningful conversations and serves free high-quality gourmet coffee to the community along with pastries. Every Sunday for at least 2 hours we have served 70 people on average every week having conversations with at least 2500 different people of all ages, backgrounds and socio-economic backgrounds. This has enabled us to identify and respond to needs and also inform future planning. We have listened to people and used questionnaires and feedback forms to gather information on the key areas they feel we can serve them best with what we have to offer.

From a new venue in the city centre Swansea have used the Greenwich 'Coffee hut' model to serve hundreds of hot drinks and snacks to passers-by. Due to its city centre location and opening on a Sunday morning many of those helped have been homeless and/or struggling with life controlling addictions.

Strategy formed:

From this feedback we have devised our strategy through the new facility we will enter into from April 2019. We have developed a database of people who wanted to stay in contact with both volunteer opportunities and to access services.

Impact coaching:

We opened up on Tuesday evenings over the summer period to allow people to access computers and watch our 'impact coaching.' From our questionnaires over the past year one of the key areas that they highlighted was a desire for them to be helped in understanding how they could impact society in a positive way. This led to us running a pilot scheme called 'impact coaching' which takes a coaching framework delivered by Gareth Morgan and running online webinars and in-house coaching and coffee. We learned a lot through this process and taking ideas forward into how we can offer this moving forward. One young man has now become a key volunteer in the charity as a result.

NLCC:

We work closely with a charity, NLCC (New Life Children's Centre) providing help, support and expertise in areas of care, teaching, and as of 2016, basic medical advice and support. Regular trips to the Gambia are run which take up to 30 people from the UK and give them opportunity to volunteer for a week at NLCC, but also to catch the vision of NLCC. This has resulted in more people in the UK recruiting sponsors, and more people sponsoring a child £15 per month or a teacher £25 per month. EC volunteers continue to support a local Charity Shop in Newark town centre which has been very successful and has already funded a building project at one of the school's sites, which opened in 2016. We planned and sent out a large number of workers from London, who, among other skills, brought medical and dental care and advice to the local Gambian clinic and schools.

NLCC builds and runs schools, church and healthcare in the Gambia, West Africa. Educating in excess of 1500 children every week, NLCC is helping to transform communities by investing in the next generation. The charity uses land belonging to MiY (More In You) Inc. to store containers which are regularly filled with donated goods then shipped to the country to help develop the fabric of the buildings and facilities for the children and teachers to benefit from.

Compassion UK :

In 2015 we became partners of a charity called Compassion UK, which means we have committed to being involved and helping children gain sponsorship. Compassion is one of the world's leading child development and child advocacy organizations. Working mainly with the local church, they link a child living in poverty with a sponsor. Each sponsor gives their child access to education, health checks and the care of a local church-based Compassion project. We continue to promote awareness and opportunity for EC members and visitors from the local communities to get involved in sponsoring Compassion children.

Volunteer workers:

ACHIEVEMENT AND PERFORMANCE

Charitable Activities

This year the Greenwich community and head office have benefited from one full time volunteer worker. We have been able to provide training and opportunities for these volunteer workers to gain skills and experience, we have provided accommodation and 'travel to work' expenses as part of the agreement, and in return we have benefited from the time, efforts, input and previous experience that the volunteer workers have invested over the past year. We have seen significant development in the areas they have focused on. They have since become part of the staff at EC, the mother charity of MiY.

FINANCIAL REVIEW

Financial position

MIY in the year to 31 March 2019 had a net deficit of £6,793 (2018 net surplus of £283). Therefore the charity's negative reserves position has increased to £20,315 from £13,522. This position is supported by its partner charity the Everyday Champions Centre and is discussed further in the Reserves Policy and Going Concern sections below.

Reserves policy

Our policy is to have 25% of the charities annual running costs in reserve. We have not yet achieved this although we are intentionally pursuing opportunities to increase income and build up reserves. We are still reliant on our partner charity Everyday Champions Centre, to support the work of MIY, and so have entered into talks with EC Directors about the future plans and opportunities to resource the work of MiY and build up reserves, through partnership and social enterprise that will outwork our objectives.

Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that the charitable company will continue to receive the support of its partner charity, Everyday Champions Centre, for the foreseeable future. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

We are looking at changing the structure of our charity to be more formally linked with Everyday Champions, as we partner so heavily.

The charity is a company limited by guarantee and registered charity. It is operated under the rules of its Memorandum and Articles of Association dated 3 June 2009 and most recently amended 26 September 2010. It has no share capital and the liability of each member in the event of winding-up is limited to £1.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error

Approved by order of the board of trustees on 20 December 2019 and signed on its behalf by:

M J Sivers - Trustee

Independent examiner's report to the trustees of MIY (More in You) Inc ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2019.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Craig Baird, FCA
ICAEW
Willsons
Chartered Accountants
Carlton House
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Higham Ferrers
Northamptonshire
NN10 8BW

20 December 2019

MIY (More in You) Inc

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2019

		31.3.19 Unrestricted fund £	31.3.18 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	12,870	19,005
Other trading activities	3	10,500	10,500
Total		23,370	29,505
EXPENDITURE ON			
Raising funds	4	9,316	580
Charitable activities	5		
Direct costs of charitable activities		20,847	28,082
Other		-	560
Total		30,163	29,222
NET INCOME/(EXPENDITURE)		(6,793)	283
RECONCILIATION OF FUNDS			
Total funds brought forward		(13,522)	(13,805)
TOTAL FUNDS CARRIED FORWARD		(20,315)	(13,522)

The notes form part of these financial statements

MIY (More in You) Inc

Balance Sheet

At 31 March 2019

	Notes	31.3.19 Unrestricted fund £	31.3.18 Total funds £
FIXED ASSETS			
Tangible assets	11	309,363	311,853
CURRENT ASSETS			
Debtors	12	-	451
Cash at bank		1,817	6,056
		<u>1,817</u>	<u>6,507</u>
CREDITORS			
Amounts falling due within one year	13	(3,869)	(3,392)
NET CURRENT ASSETS/(LIABILITIES)		<u>(2,052)</u>	<u>3,115</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		307,311	314,968
CREDITORS			
Amounts falling due after more than one year	14	(327,626)	(328,490)
NET ASSETS/(LIABILITIES)		<u>(20,315)</u>	<u>(13,522)</u>
FUNDS	17		
Unrestricted funds		<u>(20,315)</u>	<u>(13,522)</u>
TOTAL FUNDS		<u>(20,315)</u>	<u>(13,522)</u>

The notes form part of these financial statements

MIY (More in You) Inc

Balance Sheet - continued

At 31 March 2019

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2019.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2019 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees on 20 December 2019 and were signed on its behalf by:

M J Sivers -Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

MIY is a charitable company limited by guarantee in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information page of these financial statements. The nature of the charity's operations and principal activities are detailed in the trustees report.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Computer equipment	- 33% on cost

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

2. DONATIONS AND LEGACIES

	31.3.19	31.3.18
	£	£
Donations	12,870	19,005

3. OTHER TRADING ACTIVITIES

	31.3.19	31.3.18
	£	£
Rental income	10,500	10,500

4. RAISING FUNDS

Raising donations and legacies

	31.3.19	31.3.18
	£	£
Support costs	8,662	-

5. CHARITABLE ACTIVITIES COSTS

	Direct costs (See note 6)	Support costs (See note 7)	Totals
	£	£	£
Direct costs of charitable activities	9,608	11,239	20,847

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.3.19	31.3.18
	£	£
Outreach work	-	190
Subscriptions	79	50
Motor & travel expenses	-	216
Telephone & internet	-	196
Cleaning	-	66
Purchases	3,064	2,007
Donations and sponsorships	2,771	3,496
Depreciation	3,243	1,753
Interest payable and similar charges	451	369
	9,608	8,343

7. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Raising donations and legacies	8,358	-	304	8,662
Direct costs of charitable activities	10,836	27	376	11,239
	19,194	27	680	19,901

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.19	31.3.18
	£	£
Depreciation - owned assets	3,617	1,752
	<u> </u>	<u> </u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2019 nor for the year ended 31 March 2018.

Trustees' expenses

During the year £nil (2018 £196) mobile calls and data expenses were paid to the trustee G Morgan.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	19,005
Other trading activities	10,500
Total	<u>29,505</u>
EXPENDITURE ON	
Raising funds	580
Charitable activities	
Direct costs of charitable activities	28,082
Other	560
Total	<u>29,222</u>
NET INCOME/(EXPENDITURE)	<u>283</u>
RECONCILIATION OF FUNDS	
Total funds brought forward	(13,805)
TOTAL FUNDS CARRIED FORWARD	<u>(13,522)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2019**11. TANGIBLE FIXED ASSETS**

	Freehold property £	Plant and machinery £	Computer equipment £	Totals £
COST				
At 1 April 2018	304,041	9,047	787	313,875
Additions	-	-	1,127	1,127
At 31 March 2019	304,041	9,047	1,914	315,002
DEPRECIATION				
At 1 April 2018	-	1,493	529	2,022
Charge for year	-	2,985	632	3,617
At 31 March 2019	-	4,478	1,161	5,639
NET BOOK VALUE				
At 31 March 2019	304,041	4,569	753	309,363
At 31 March 2018	304,041	7,554	258	311,853
Included in cost or valuation of land and buildings is freehold land of £304,041 (2018 - £304,041) which is not depreciated.				

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.19	31.3.18
	£	£
VAT	-	451

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.19	31.3.18
	£	£
Bank loans and overdrafts (see note 15)	2,891	2,891
VAT	477	-
Accruals and deferred income	501	501
	3,869	3,392

14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.19	31.3.18
	£	£
Bank loans (see note 15)	1,446	4,578
Amounts owed to participating interests	326,180	323,912
	327,626	328,490

15. LOANS

An analysis of the maturity of loans is given below:

	31.3.19 £	31.3.18 £
Amounts falling due within one year on demand:		
Bank loans	2,891	2,891
	<u> </u>	<u> </u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	1,446	4,578
	<u> </u>	<u> </u>

16. SECURED DEBTS

The following secured debts are included within creditors:

	31.3.19 £	31.3.18 £
Bank loans	4,337	7,469
	<u> </u>	<u> </u>

17. MOVEMENT IN FUNDS

	At 1.4.18 £	Net movement in funds £	At 31.3.19 £
Unrestricted funds			
General fund	(13,522)	(6,793)	(20,315)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(13,522)</u>	<u>(6,793)</u>	<u>(20,315)</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	23,370	(30,163)	(6,793)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>23,370</u>	<u>(30,163)</u>	<u>(6,793)</u>

Comparatives for movement in funds

	At 1.4.17 £	Net movement in funds £	At 31.3.18 £
Unrestricted Funds			
General fund	(13,805)	283	(13,522)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(13,805)</u>	<u>283</u>	<u>(13,522)</u>

17. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,505	(29,222)	283
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>29,505</u>	<u>(29,222)</u>	<u>283</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.17 £	Net movement in funds £	At 31.3.19 £
Unrestricted funds			
General fund	(13,805)	(6,510)	(20,315)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>(13,805)</u>	<u>(6,510)</u>	<u>(20,315)</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	52,875	(59,385)	(6,510)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>52,875</u>	<u>(59,385)</u>	<u>(6,510)</u>

18. RELATED PARTY DISCLOSURES

Everyday Champions Centre has provided a loan account to MIY, a charity with common trustees and objectives. This loan is interest-free. At 31 March 2019 the balance owed to Everyday Champions Centre was £326,179 (2018: £323,912). During the year MIY received donations from Everyday Champions Centre of £1,946 (2018: £15,512).

Detailed Statement of Financial Activities
for the Year Ended 31 March 2019

	31.3.19 £	31.3.18 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	12,870	19,005
Other trading activities		
Rental income	10,500	10,500
Total incoming resources	23,370	29,505
EXPENDITURE		
Other trading activities		
Repairs and renewals	282	580
Computer equipment	372	-
	<hr/> 654	<hr/> 580
Charitable activities		
Outreach work	-	190
Subscriptions	79	50
Motor & travel expenses	-	216
Telephone & internet	-	196
Cleaning	-	66
Purchases	3,064	2,007
Donations and sponsorships	2,771	3,496
Plant and machinery	2,986	1,493
Computer equipment	257	260
Loan	451	369
	<hr/> 9,608	<hr/> 8,343
Support costs		
Management		
Rent	19,194	18,924
Finance		
Bank charges	27	-
Governance costs		
Professional fees	-	815
Accountancy and legal fees	680	560
	<hr/> 680	<hr/> 1,375
Total resources expended	30,163	29,222
Net (expenditure)/income	<hr/> (6,793) <hr/>	<hr/> 283 <hr/>