

**Healing Paws Animal Rescue Trustees Report For The Period Ending 31st
March 2019**

Reference & Administration Information

Charity Name: Healing Paws Animal Rescue

Charity Registration Number: 1177945

Address: 174 Countesthorpe, Leicestershire LE8 5QW

Trustees

Mrs Helen Glass

Mrs Jackie Wills

Mrs Tracey Turnbull

Accounts Preparation

MAG Bookkeeping Services 2 Mills Cottages, Kirkgate, Tydd St. Giles, PE13 5LB

1. CONTEXT

It is important that Healing Paws Animal Rescue have a clear sense of purpose and direction for the future. Our Strategic Plan has a 10-year life span starting from August 2018 and will be subject to an annual review update. As we are a new charity our Annual Report will not be able to fully evaluate progress for another year after the implementation of the Strategic Plan.

The Trustees recognise they need too:

> Agree a Vision and Mission

- > Define our Core Values
- > Discuss our Strengths, Weaknesses, and Opportunities
- > Establish Strategic Goals
- > Set Key Objectives to meet our Goals
- > Agree an Operational Plan with short, medium and long-term actions

The Strategic Plan is not static but is dynamic. Although the goals are unlikely to change, the action items may change on a regular basis. Action items may be revised or updated at quarterly Trustee meetings throughout the year as necessary. The Board of Trustees will undertake an Annual Strategic Plan review as part of their Annual Report.

2.OUR VISION

“Our vision is a future where all animals are provided with a responsible and loving home for life and that Healing Paws Animal Rescue is recognised as a high-quality provider of animal welfare and community services on the Greek Island of Zakynthos”

Our LONG-TERM Vision is to build a Rescue and Rehabilitation Centre on the island.

3.OUR MISSION

“Our mission is:

To promote humane behaviour towards animals, in particular on the Greek island of Zakynthos, by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage. To educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

Our objectives are to rescue animals and re home them and to do whatever we can to improve the living conditions of the strays and homed animals in Zakynthos.

4.OUR STRATEGIC FOCUS AREAS AND GOALS

To accomplish our vision and mission, Healing Paws Animal Rescue has identified six Key Focus Areas to concentrate on over the next three years. Each Focus Area has specific strategic goals and objectives to be met. How we

will meet our objectives, when by and what success will look like is detailed in the Operational Plan which will be reviewed and updated each year.

Focus Areas

- > **Governance arrangements**
- > **Adoption, fostering and rescue placements**
- > **Income generation**
- > **Marketing and communications**
- > **Community programmes**
- > **Monitoring and performance**

Once an animal has been rescued from the streets and put into foster care, the rate at which new homes can be found for each one is the governing factor in allowing the next one to be given sanctuary as spaces are so limited. This is the main reason for building the animal shelter, so that we do not have to make difficult decisions about who to rescue next given our limited capacity. Housing many stray adolescent male dogs is also problematic as they will often fight for dominance when housed together in a single pack.

We have made great strides in engaging with the local Municipality over the past year, to work with us in assisting to raise animal welfare standards on the island and to educate the population on effective birth control measures. There is no official animal rescue centre on the island and the recent Greek financial crisis has meant that limited financial help is available from the Municipality to address these problems.

We seek donations to support the work of the charity and its long-term objectives, we work closely with our vet who supports what we do and lets us have an account which can sometime accumulate to a large amount over periods of the year.

We rely heavily on the generosity of our followers and supporters, a young puppy will need to be vaccinated and have other treatment such as worming and tick and flea medications before being rehomed and if they are an adult dog they are also be sterilised before being put up for adoption.

Notes Forming Part of The Financial Statements For The Period Ending 30th April 2019

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

a) Basis of Accounting

The financial statements have been prepared under the historical cost convention.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the trustees in order to meet the objectives of the charity.
- Designated Funds are unrestricted funds which are earmarked for particular purposes.
- Restricted Funds have restrictions placed on their expenditure by the donor.

c) Incoming Resources

All income is included in the financial statements. There are several regular and irregular donors donating general funds to assist with the costs of running the charity.

For individuals wishing to adopt dogs, a minimum donation is requested to cover the costs of transport, food, vets' fees & kennels etc.

The charity claims Gift Aid on donations which qualify.

d) Resources Expended

Expenditure is recognised on an accrual basis as costs are incurred. Most of the vet's fees are for a vet in Greece and the costs of transporting dogs from Greece are also quite significant.

2. Trustee Remuneration

No trustees received any remuneration during the financial period ending 30th April 2019.

3. Accounts Preparation and Independent Examination

The Accounts have been prepared by Mrs. Anik Goult, MAG Bookkeeping Services 2 Mills Cottages, Kirkgate, Tydd St. Giles, PE13 5LB

Healing Paws Animal Rescue
Income Expenditure
For the Period April 2018- March 2019

INCOME

Donations	9033.17
Paypal	3300.36
Wonderful	3137
Fund Raising	1266.75
Grants	595.74

Total	17333.02
-------	----------

EXPENDITURE

Food & Puppy Milk	3116.96
Vetinary Costs	7314.97
Building Materials	346.33
Cleaning Costs	277.06
Travel	692.66
Water Bill	138.53
Promo Material	779.28

12665.79

Balance	4667.23
---------	---------

Healing Paws Animal Rescue
Income Expenditure
For the Period April 2018- March 2019

Income

Donations	9033.17
Paypal	3300.36
Wonderful	3137
Fund Raising	1266.75
Grants	595.74

Total	17333.02
-------	----------

Income

Food & Puppy Milk	3116.96
Vetinary Costs	7314.97
Building Materials	346.33
Cleaning Costs	277.06
Travel	692.66
Water Bill	138.53
Promo Material	779.28

Total	12665.79
-------	----------

Net	4667.23
------------	----------------