

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	04	2018		31	03

Section A Reference and administration details

Charity name	The Dai Rees Foundation
Other names charity is known by	The DRF
Registered charity number (if any)	1163215
Charity's principal address	Flat 2, 8 Charmouth Grove
	Parkstone, Poole
	Dorset
Postcode	BH14 0LP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr. Richard Rees		2015 - 2019	
2	Mr. Owain Williams		2015 - 2019	
3	Dr. Amit Patel		2015 - 2019	
4	Mr. Phillip Ballett		2015 - 2019	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Foundation

Trustee selection methods
(eg. appointed by, elected by)

Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Dai Rees Foundation has an organisational structure that is comprised of four Trustees who form a board. Our Trustees have a wealth of experience in charitable operations, emergency and general medicine and business, and provide oversight for key decisions and the direction of the Charities operations.

The DRF's operational staff are comprised of volunteers who work within the field of pre-hospital emergency medicine. Each volunteer is trained by respective project leads and provide support with fundraising, logistics, design and implementation of projects.

The Charities Governance Framework is principally formed from a constitution written and agreed by the Trustee's.

The DRF is an overarching Foundation providing financial support to subsidiary projects. There are currently three projects that are supported by the DRF.

- Maldivian Sihhath Initiative (MSI)
- Life-Support Nepal (LSN)
- Cariad Medic

Summary of the objects of the charity set out in its governing document

- Preserve and protect health through the provision of services, training and education.
- Support the protection of health of the public through the donation of medical equipment, grants, funding.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Public health awareness & medical education.
- Emergency First Aid Courses (Basic, Intermediate, Advanced).
- Major incident and Mass casualty training and education.
- Remote medicine education.
- Donation of serviceable medical equipment.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The DRF currently operate a grantmaking scheme to support other projects who's objectives fall in line with that of our own. The DRF is accepting of letters of interest from groups or individuals with front-line medical expertise that carry out training and education in developing countries that lie within the scope of the charities operations.

Those invited to apply will need to provide a costed proposal to be considered by the DRF Board of Trustees. Initially grants of up to £5000 will be made available to successful applications.

Consideration will also be made for equipment and other charity assets to be made available for successful applications.

Grant awardees will be subject to reporting and marketing requirements stipulated by the DRF Board upon issuance of the grant.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

From the dates 25th August to 11th September 2019 The DRF supported the Maldivian Sihhath Initiative (MSI) in their eighth successive trip to the Maldives. Following on from their previous project in 2018, the MSI team returned to the Baa and Noonu Atolls to deliver training once again to remote island communities in the area.

During the 16 day project the MSI team visited three local islands (See below). The team had previously visited two of the local islands in 2016, where training was undertaken at local schools and the island health centres. Donations of emergency medical equipment was also made to each island health centre.

For this project, the team consisted of four UK based clinical tutors. Tutor trips were staggered so at any one point at least three tutors were available. On this occasion three tutors travelled out to the Baa Atoll for the first week of the trip with a fourth tutor joining in the final week.

Islands visited 2019:

Island	Dates Visited	Number of participants
Milafuu – Noonu Atoll	2019	25
Kudafari – Noonu Atoll	2016, 2019	26
Marfaru – Noonu Atoll	2016, 2019	32

Each course included a mixture of candidates, including school children, teachers, police, health centre staff and local council members. This ensured that we taught a snapshot of the community.

In addition to delivering first aid training, we revisited the health centres on Kudafari and Marfaru to ensure that equipment that was previously donated was still in good working condition and fit for purpose.

Section E

Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charities principal source of funds is through, private donation, public fundraising and fundraising events.

The funds raised for the DRF are used to facilitate the ongoing outputs for all projects under the charity. This support includes, but is not limited to, logistics, travel, food and accommodation for operational staff that volunteer on trips. Expenditure also goes on additional medical equipment that has been specifically requested by recipients.

Further funding is also provided to build a governance framework that allows our trainers to build a robust and tailored training program for each location we visit, based on their local healthcare requirements. The DRF also envisages that funding will be required to become an internationally accredited training centre.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		



Receipts and payments account

For the period from	Period start date 1/4/18	To
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Section A Receipts and payments

	Unrestricted to the nearest £	Restricted funds to the nearest £	Endowment to the nearest £
A1 Receipts			
last years money	-	-	-
		-	-
Just giving donations	611	-	-
cash donation Soneva Fushi	545	-	-
cash donation fundraising	6,530	-	-
		-	-
		-	-
		-	-
Sub total (Gross income for AR)	7,686	-	-
A2 Asset and investment sales,			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	7,686	-	-
A3 Payments			
Just Giving Charges	216	-	-
Flights and expenses tutors	3,279	-	-
Trip expenses	419	-	-
Go-Daddy webpage renewal	200	-	-
Additional costs (new kit and uniform)	258	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total	4,372	-	-
A4 Asset and investment			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	4,372	-	-
Net of receipts/(payments)	3,314	-	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	21,946	-	-
Cash funds this year end	25,260	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £
B1 Cash funds		-
		-

	-
Total cash funds	-

(agree balances with receipts and payments account(s))

Agreement Error

Unrestricted funds

to nearest £

B2 Other monetary assets

Details

	-
	-
	-
	-
	-
	-

B3 Investment assets

Details

Fund to which asset

B4 Assets retained for the charity's own use

Details

Fund to which asset

Medical Training manikins	DRF
First Aid bags	DRF
Medical equipment	DRF

B5 Liabilities

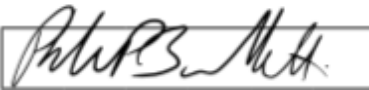
Details

Fund to which

Signed by one or two trustees on

Signature

Print

	
	Phillip

No (if any)
1163215

ounts

Period end date
31/3/19

CC16a

Total funds
to the nearest £

Last year
to the nearest £

-	24,327
	-
611	-
545	-
6,530	-
-	-
-	-
-	-
7,686	24,327

-	
-	-
-	-

7,686	24,327
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216	-
3,279	-
419	-
200	-
258	-
-	-
-	-
-	-
-	-
4,372	-

-	
-	
-	-

4,372	-
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3,314	24,327
-	-
21,946	-
25,260	24,327

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Restricted funds
to nearest £

Endowment
to nearest £

-	-
-	-

-
-
OK

-
-
OK

Restricted funds

Endowment funds

to nearest £

to nearest £

-
-
-
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-

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-

Cost (optional)

Current value

-
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Cost (optional)

Current value

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1,000
1,000
1,000
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Amount due

When due

-
-
-
-
-

Name

Date of approval

o Ballet

16/01/2019