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| Charity Name | Ashford Domestic Abuse Forum |
| Charity Number | 1163689 |
| Bank Details | <p>Lloyds Bank 81 High Street Ashford TN24 8SS</p> <p>Account No: 01842227 Sort Code: 30 90 28</p> |
| Trustees | <p>Elizabeth Mary Tweed (dob 23.2.47) 46 High Street Charing Kent TN27 0HZ</p> <p>Helen Julia Foad (dob 9.6.59) Stone Cottage Pound lane Ashford TN23 3JE</p> <p>Jane Katharine Ross-Smith (dob 12.02.69) Mostyn Lodge Ashford Road High Halden TH26 3LY</p> |
| Date of Incorporation | 22 nd September 2015 |
| Number of Volunteers and Employees | 0 |
| Main Contact | <p>Jane Ross-Smith theross_smiths@btinternet.com 07738 174302 mobile 01233 850176 home</p> |
| Annual Report : 31.12.17–30.12.18 | <p><i>The aims and objectives of ADAF are :</i></p> <p><i>To relieve the needs of victims of domestic abuse in the Borough of Ashford by:</i></p> <p><i>(i) Supporting and encouraging programmes and initiatives designed to reduce the incidence of domestic abuse</i></p> <p><i>(ii) Providing and supporting training opportunities on dealing with domestic abuse</i></p> <p><i>(iii) Encouraging and promoting the sharing of information, experience and best practice in tackling domestic abuse</i></p> |

(iv) Promoting and supporting the collection of statistical information on domestic and to use the same in developing services

During the period 31.12.17-30.12.18 ADAF achieved it's aims and objectives by facilitating and supporting the following services within the borough of Ashford:

One Stop Shop- this weekly drop in organized and supported by ADAF has continued to support victims of domestic abuse and numbers attending remain high. Over this period a total of 510 attendees have received advice, information and support. Of these 32 have been men and 119 repeat attendees. Between them the 510 attendees had 888 children who were potentially exposed to abuse.

Freedom programme- Four programmes have been organized and facilitated for this period supporting women into better understanding what domestic abuse is and in so doing helping them move on from abusive relationships and recognize potential future abusers. A new pilot programme called Phoenix was also run. ADAF have contributed and worked with partners across the county to develop this new psycho-educational group for people who have experienced domestic abuse. The pilot supported a total of 42 women. The success of the pilot means that going forward this programme will gradually replace the Freedom programme.

Recovery Toolkit programme- A follow on programme from Freedom. Two programmes have been facilitated for 12 women.

ADAF continued to work with multi-agency partners to ensure a coordinated response to domestic abuse across the district.

Bespoke Domestic abuse training was provided to the William and Harvey Hospital in Ashford. As a result of this training the hospital has secured funding for an IDVA (Independent Domestic Violence Advisor) to work in its A & E department.

A workshop Safety in Action event was also held for

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| | <p><i>1400 primary school children over a 2 week period. This was run in conjunction with several other agencies including the police and Fire Service.</i></p> <p><i>ADAF is now actively looking to provide a One Stop Shop for the rural areas and those who find it difficult to travel into Ashford.</i></p> |
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| Annual Accounts: 31.12.17-30.12.18 | <p>Financial summary for the annual accounts period...</p> <table border="1"> <thead> <tr> <th></th><th>£</th></tr> </thead> <tbody> <tr> <td>Opening balance</td><td>13,454</td></tr> <tr> <td>Income</td><td>600</td></tr> <tr> <td>Expenditure</td><td>2,840</td></tr> <tr> <td>Closing balance</td><td>11,214</td></tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="2">Significant transactions</th></tr> </thead> <tbody> <tr> <td>Income</td><td>Grant funding from Ashford Borough Council - £500</td></tr> <tr> <td>Expenditure</td><td>IDVA training course - £1,200 Equipment for One Stop Shop group - £927</td></tr> </tbody> </table> <p><u>Income</u> - for this financial year the main income was a funding grant from the Local Authority.</p> <p><u>Expenditure</u> - for this financial year there were...expenses associated with running costs/overheads of the Trust...provision of emergency funding for clients of the Trust...costs associated with training for one of the Trust members.</p> <p><u>Net Balance</u> - the balance decrease is due to a reduction in funding received against expenditure on necessary equipment items and training activities.</p> <p><u>Risk Management</u> - All income/expenditure is managed through the Trust's local business bank account.</p> <p>All expenditure is authorised by more than one accredited signatory.</p> | | £ | Opening balance | 13,454 | Income | 600 | Expenditure | 2,840 | Closing balance | 11,214 | Significant transactions | | Income | Grant funding from Ashford Borough Council - £500 | Expenditure | IDVA training course - £1,200 Equipment for One Stop Shop group - £927 |
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| | <p>There is separation of duties in relation to finance management - there is financial decision making and reporting at each meeting of the Trust.</p> <p><u>Sphere of Operations</u> - there was no direct expenditure outside of England and Wales.</p> |
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