



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2018

Period start date

To 31st March 2019

Period end date

Charity name: Peckham Coal Line

Charity registration number: 1165247

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	To promote for the benefit of the inhabitants of Peckham and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.
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Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Principle activities in pursuit of the charity aims and public period during in this period have included:

1. Completing the Feasibility Study. The majority of the expenditure during the course of the year related to the completion of the Feasibility Study, which was commissioned in the 2016/17 financial year. The staged payments to Adams and Sutherland are documented in our Annual Report and Accounts through 2017/18 and these were completed in this years' accounts 2018/19.

In order to progress the charitable aims of creating further recreational facilities and amenities, a design and feasibility study is required to identify the practicalities of the new park. This study was completed and published in June 2018. At this time there was printing and launch events.

2. Community engagement. Further costs were associated with the delivery of community participation and engagement activities to ensure that as many local people are involved in the progress early on and assume ownership over the project. Being sure to reach people who would not normally engage in a local development project either due to their age, beliefs, financial position or abilities. In addition to facilitating vital community input into the Feasibility Study, these events also provided a platform for different members of the Peckham community to meet and come together. Community Engagement activities included both dedicated Coal Line events and participation in wider community actives, such as the Peckham Festival.

3. Volunteer recruitment and development. The events also served to local people wishing to actively participate by sharing their time and skills to develop the Peckham Coal Line further.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

The Peckham Coal Line trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary guidance on the advancement of religion for the public benefit.

Contribution made by

The development of the Peckham Coal Line has been made possible by a team of local volunteers. Thousands

volunteers	<p>of hours of time have allowed the Peckham Coal Line to be where it is today.</p> <p>There is a solid core of people who have committed time on an ongoing basis (of more than 2 years) with and additional 30-40 other people having been involved on a one off or temporary basis. In particular, a small group of core volunteers dedicated considerable time to the delivery of the Feasibility Study, working alongside the organisation that had been commissioned to lead the delivery of the report.</p> <p>The Peckham Coal Line does not currently employ any members of staff.</p>
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Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>1. Working towards the delivery of the design and feasibility study.</p> <p>In 2017, the charity ran a comprehensive selection process before appointing a consortium led by Adams & Sutherland to deliver the design and feasibility study, funded from the crowdfunding campaign which had raised over £70,000. The completion of this report was critical to the realisation of the project and therefore the focus of the charity activities over the year under review.</p> <p>The study was published in June 2018 and is available via this link on the charity's website (in full and summarised version).</p> <p>The key findings from the study is that it is feasible, and that it will benefit the local community (and indeed the wider society) in 6 key ways:</p> <ul style="list-style-type: none"> - Connectivity (walking and cycling route) - Heritage - Community (demonstrating how communities can work together) - Greening the city (connecting pockets of nature across the line) - Innovation and local prosperity (creating new workspaces and connecting two local high streets) - Health and Wellbeing <p>2. Community engagement</p>

	<p>The involvement of local people in the project over the year has been across two key dimensions:</p> <ul style="list-style-type: none"> - Attracting and working with volunteers, who can further support the charity to achieve its objectives, whilst gaining new skills and rewarding experiences in the process - Connecting with the wider community regarding the project to seek their views and perspectives, which was a key part of the Feasibility Study. <p>The first of these was achieved through monthly informal meetings and events, such as a BBQ in Bidwell Street.</p> <p>Engagement with the wider community was primarily achieved through volunteers displaying and talking through a model of the proposed Peckham Coal Line project at community centres including outside the local leisure centre, and in the foyer of the popular cinema that is adjacent to the proposed route. A successful event was also held at a local primary school, to connect with the next generation of residents who will benefit from the scheme.</p> <p>The output from this engagement is evident in the final Feasibility Study.</p>
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Financial Review

Review of the charity's financial position at the end of the period	At the end of the period - the financial position of the Peckham Coal Line is that £6,750.40 in cash.
Statement explaining the policy for holding reserves stating why they are held	The Trustees have decided, for this year, to adopt a 'zero level' reserves policy.
Amount of reserves held	£0.00
Reasons for holding zero reserves	As a small charity with no fixed and regular outgoings on incomings that are currently planned for the coming year. All subsequent payments will be covered by existing remaining funds. Should future income and outgoings grow then this policy will be revisited.
Details of fund materially in deficit	n/a
Explanation of any uncertainties about the charity continuing as a going concern	At this stage the charity as it currently stands is not a going concern. Beyond the feasibility study stage of the Peckham Coal Line the charity will need to consider how it will evolve in order to support a large and ambition community led development project. The financial and governance policies will need to be reviewed and updated according to future needs of the

	charity.
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Additional information

The charity's principal sources of funds (including any fundraising)	In August PCL was awarded £1000 from Southwark Council in the form of a Neighbourhood Grant. The charity did not raise any other new funds but relied on reserves carried over from 2017/18.
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Structure, Governance and Management

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	The Peckham Coal Line has a Constitution document
How is the charity constituted? (e.g. unincorporated association, CIO)	The Peckham Coal Line is registered as a CIO - Foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	<p>Appointment of charity trustees:</p> <p>(1) Apart from the first charity trustees, every trustee must be appointed for a term of two years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>(2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p> <p>As the Peckham Coal Line develops, the trustee structure and make up will need to evolve in order to further reflect the needs of the CIO.</p>

Reference and Administrative details

Charity name	Peckham Coal Line
Other name the charity uses	PCL
Registered charity number	1165247
Charity's principal address	c/o 108 St Mary's Road Peckham SE15 2DU

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Nick Woodford		Jan 2016 to present	
	2	Kirsty Austin		Jan 2016 to present	
	3	Nick Ambrose		Jan 2016 to present	
	4	Louise Armstrong		Jan 2016 to present	
	5	Anna Rose Hughes		Jan 2016 to present	



Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature		
Full name	Nick Woodford	Louise Armstrong
Position	Chairman	Trustee
Date	22nd Jan 2020	22nd Jan 2020



Peckham Coal Line

Receipts and payments account

For the period from	Period start date 1/4/2018	To
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
30/07/2018 Louise for Podcast talk	75	-	-
17/08/2018 Southwark Neighbourhood fund	1,000	-	-
30/10/2018 Cash from launch event	51	-	-
		-	-
		-	-
Sub total(Gross income for AR)	1,126	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	1,126	-	-
A3 Payments			
04/04/2018 Adams&Sutherland Feasibili	1104.26	-	-
24/04/2018 NameCheap NameHost	5.42	-	-
27/04/2018 Markel Insurance	112		
19/05/2018 Southwark Council licence	21	-	-
08/06/2018 Optichrome printing of feasit	500	-	-
11/06/2018 CLF hire venue for launch	100	-	-
14/06/2018 GHA hire of waiting Rm	134.4	-	-
16/06/2018 Hertz Van hire	51.47	-	-
18/06/2018 CLF hire venue for launch	100	-	-
18/06/2018 Old waiting room hire	500	-	-
18/06/2018 Optichrome pring feasibility	651.6	-	-
23/06/2018 Car hire insurance hertz	26.4	-	-
05/09/2018 Network Rail assets team	1800	-	-
03/01/2019 NameCheap NameHost	11.96	-	-
30/01/2019 Dropbox services	79	-	-
28/03/19 Markel insurance	114	-	-
Sub total	5,312	-	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	5,312	-	-
Net of receipts/(payments)	- 4,186	-	-
A5 Transfers between funds			

A6 Cash funds last year end	10937	-	-
Cash funds this year end	6,751	-	-



Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £																		
B1 Cash funds	<table> <tr><td>Cash funds in bank (end of year)</td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>	Cash funds in bank (end of year)			<table> <tr><td>6,751</td></tr> <tr><td>-</td></tr> <tr><td>-</td></tr> <tr><td>6,751</td></tr> </table>	6,751	-	-	6,751											
Cash funds in bank (end of year)																				
6,751																				
-																				
-																				
6,751																				
	<p>Total cash funds</p> <p>(agree balances with receipts and payments account(s))</p>	<p>OK</p>																		
B2 Other monetary assets	<p>Details</p> <table> <tr><td>n/a</td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>	n/a						<p>Unrestricted funds to nearest £</p> <table> <tr><td>-</td></tr> <tr><td>-</td></tr> <tr><td>-</td></tr> <tr><td>-</td></tr> <tr><td>-</td></tr> <tr><td>-</td></tr> </table>	-	-	-	-	-	-						
n/a																				
-																				
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B3 Investment assets	<p>Details</p> <table> <tr><td>n/a</td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>	n/a					<p>Fund to which asset belongs</p> <table> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>													
n/a																				
B4 Assets retained for the charity's own use	<p>Details</p> <table> <tr><td>n/a</td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>	n/a									<p>Fund to which asset belongs</p> <table> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> <tr><td></td></tr> </table>									
n/a																				
	<p>Details</p>	<p>Fund to which liability relates</p>																		

B5 Liabilities

n/a	

Signed by one or two trustees on behalf
of all the trustees

Signature	Print
	Nick Ambrose
	Nick Woodford

No 1165247

ounts

Period end date

31/3/2019

CC16a

Total funds
to the nearest £

Last year
to the nearest £

75	-
1,000	-
51	-
	-
	-
1,126	-

-	-
-	-
-	-

1,126	-
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1,104	-
5	-
112	
21	-
500	-
100	-
134	-
51	-
100	-
500	-
652	-
26	-
1,800	-
12	-
79	-
114	-
5,312	-

-	-
-	-
-	-

5,312	-
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- 4,186	-
-	-

10,937	-
6,751	-



Restricted funds

to nearest £

-
-
-
-

Endowment

funds
to nearest £

-
-
-
-

OK

OK

Restricted funds

to nearest £

-
-
-
-
-
-

Endowment

funds
to nearest £

-
-
-
-
-
-

Cost (optional)

-
-
-
-
-

Current value
(optional)

-
-
-
-
-

Cost (optional)

-
-
-
-
-
-
-
-
-

Current value
(optional)

-
-
-
-
-
-
-
-
-

Amount due
(optional)

When due (optional)

-	
-	
-	
-	
-	

Name

Date of approval

22/1/2019
22/1/2019