



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2018		31	March	2019

Section A Reference and administration details

Charity name

Fernheath Community Sports Association

Other names charity is known by

FCSA

Registered charity number (if any)

1168156

Charity's principal address

6 Leedam Rd

Bournemouth

Dorset

Postcode

BH10 6HP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Mowlem	Chairman		
2	Maura Mowlem	Secretary/Treasurer		
3	Dave Pritchard	Groundsman		
4	Barbara Pritchard			
5	Lisa King			
6	David Dunesby			
7	Ian Dunesby			
8				
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted July 2016
How the charity is constituted (eg. trust, association, company)	Association consisting of 250 members
Trustee selection methods (eg. appointed by, elected by)	Trustees appointed for 4 year terms, elected by the committee and reviewed annually at AGM in May

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them.	<p>We have a Child Protection policy in place together with a Safeguarding Policy. DBS checks are carried out every three years.</p> <p>FCSA is associated with Bournemouth FA and the teams using the site play in the Bournemouth Hayward League and the SWAE Churches league. Close working with Bournemouth FA is vital as they arrange the fixtures for the whole of that league. They advise us on a fortnightly basis which teams are allocated to our pitches.</p> <p>Fernheath Play is a neighbouring association working with children, with and without special needs. They offer playwork and child care. We work with this group by putting on activities when requested.</p> <p>AFC Bournemouth provide coaches for activities on the site and the youth teams especially enjoy meeting anyone who has access to our Premier League team!</p> <p>The land is owned by Bournemouth Borough Council and is leased to us on a peppercorn rent. In return we maintain the site. We have a close working relationship with the Parks department at strategic and operational levels.</p> <p>All trustees give their time voluntarily and receive no remuneration except for eligible reimbursement of expenses.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

We provide a facility for Bournemouth residents to enjoy sport and leisure on Fernheath Playing Field.
It is our aim to increase the fitness level of all our members and that of other groups in the area. We also reduce anti-social behaviour in an area that has been well known for its problems, by engaging with young people in sport.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We keep in mind the Charity Commission’s guidance on public benefit. Our facilities are open to the public, with the aim of improving health, welfare and conditions life.
Our activities mainly revolve around us providing and maintaining facilities for football and where possible, other sports to the public. We openly recruit from the public our players, trustees and committee members, including local residents and dog walkers. We develop new activities with the public, extending beyond our current reach. We encourage socialising to avoid loneliness and exclusion and build a sense of belonging to a community.

Additional details of objectives and activities (Optional information)

All work at the site is carried out by volunteers, who receive no remuneration for their skills and hard work. Without them the site would not be maintained to the current high standard.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have continued this year to maintain the pitches to as high a standard as we are able. This involved re-seeding worn areas and re laying the pitches ready for friendly games which started at the beginning of August.

We now have four Churches league teams playing on Saturday mornings and Sunday mornings are for 2 adult teams in the morning and a variety of youth teams some of who spill into Sunday afternoons.

General cleaning and where necessary painting inside the pavilion took place during the summer break.

The café continued to thrive serving hot and cold drinks, chocolate bars and bacon rolls. All profits from this will be put towards the new pavilion.

Our focus this year has continued to be the new pavilion. We were very pleased to be granted the majority of the funding for this from the Premier League & FA Facility Fund so together with our other funders this means that we now have enough money to build. There were lots of legal aspects to be considered which has delayed the start, but we are hopeful that demolition and build will begin very shortly.

Section E

Financial review

Brief statement of the charity's policy on reserves

We keep a small amount of about £5000 for running expenses such as grass seed and utility bills etc. Monies being held towards the build are held in a separate part of the account as restricted funds

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main income continues to be from the hire of pitches to football clubs.

Income from the small café helps towards the savings.

We run a local lottery to try and boost funds

Monies have been received this year from Bournemouth 2026, Valentine Trust and Alice Ellen Cooper Dean Charitable Foundation. Talbot Village Trust has pledged £50k and that is expected shortly. The Premier League & FA Facility Fund has agreed £474k which will be paid directly to our partner in the project, BCP Council

Section F

Other optional information

The coming year will be dedicated to continuing our normal business whilst beginning the rebuild programme.

We continue to strive towards getting the local community fit and active through sport and getting together with one another to combat loneliness and exclusion

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Maura Mowlem	
Secretary	

28th January 2020



Accounts 2018 - 2019

Fernheath Community Sports Association

Brought forward from 2017/8

14187.24

INCOME	
Income from pitches	7745.70
other	200.76
Donations	312.34
Players Subs	2683.50
Funding Grant Lottery	0.00
Funding Grant Bournemouth 2026	9661.00
Café	2649.45
Registrations	348.00
	110550.75

EXPENDITURE	
Cleaning	0.00
Council Bills	1452.44
FA Fees	772.00
Feasability Study	0.00
Gas & Electric	279.10
Insurance	467.81
Kit & Equip	2201.26
Lawn Mower	459.00
Maintenance & Repairs	1227.16
Paint	477.73
Pitch Fees	222.00
Planning Application	0.00
Tree Survey	0.00
Funding Grant Bournemouth 2026	25598.38
Water & Fire	514.41
Registrations	511.00
Income from pitches	0.00
Players Subs	1586.00
Setting up Nets	0.00
other	617.28
	36385.57

Account as at	88352.42 cr
statement balance	main 55152.78
	interest 33199.64
	difference 0.00

Treasurer: _____ Date: _____

Auditor: _____ Date: _____



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report
on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Fernheath Community Sports Association

On accounts for the year
ended

31st March 2019

Charity no
(if any)

1168156

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2019.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

18 / 1 / 20

Name:

DANIEL JACKSON

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

43 FERNSIDE RD, BOURNEWORTH BHA 2LB