



# Trustees' Annual Report for the period

		Period start date			Period end date		
		1	October	2017	30	September	2018
<b>From</b>					<b>To</b>		

## Section A Reference and administration details

<b>Charity name</b>	African Great Lakes Peace Trust		
<b>Other names charity is known by</b>			
<b>Registered charity number (if any)</b>	1154597		
<b>Charity's principal address</b>	17 Front Street		
	Wearhead via Crook		
	UK		
<b>Postcode</b>	DL13 1BL		

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Margot Lunnon	Treasurer		
2	Elizabeth Cave			
3	Andrew Rendle	Secretary		
4	Philip Hellen			
5	Ann Floyd	Clerk		
6	Dorothy Nelson			
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19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Examiner of Accounts	Clare Scott Booth	<ul style="list-style-type: none"> <li>• 12 Salvia Gardens Perivale</li> <li>• Greenford UB6 7PG</li> </ul>

## Name of chief executive or names of senior staff members (Optional information)

None

# Section B Structure, governance and management

## Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Invited and appointed by agreement of all current trustees, as a body.

## Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

a) All meetings of the Trust will be held in the manner of Friends, using Quaker business method for formal meetings (see Quaker Faith and Practice (ISBN0852452675) or <http://gandb.org/purpose/quaker-business-method.html> for detailed explanations of this);

b) The Trust shall be administered by a Trustee group of not less than three and not more than six individuals chosen in the manner of Friends and agreed at the Yearly Business Meeting (YBM). The normal term of service shall be three years, renewable.

c) A meeting may be held by suitable electronic means agreed by the Trustees in which each participant may communicate simultaneously with all the other participants.

d) Except with the prior written approval of the Charity Commission, no Trustee may:

- receive any benefit in money or in kind from the Trust (for expenses see 9d below); or
- have a financial interest in the supply of goods or services to the Trust; or
- acquire or hold any interest in property of the Trust (except in order to hold it as Trustee of the Trust);

e) The Officers of the Trustees shall be: the Clerk, the Treasurer and the Secretary;

f) When fewer than 6 trustees are appointed at the annual meeting, OR when one or more is released, the Trustees may co-opt up to two individuals to make up to the maximum of 6.

g) The Trustees shall meet in person at least once a year;

h) At least three Trustees must be present for a Trustee meeting to take place; 'Present' includes being present by suitable electronic means agreed by the Trustees in which a participant or participants

may communicate simultaneously with all the other participants.  
i) The Trustees shall have the power to remove any Trustee for good and proper reasons.

## **Section C Objectives and activities**

### **Summary of the objects of the charity set out in its governing document**

The Aims of AGLPT are:  
To promote conflict resolution and reconciliation for the public benefit particularly in the African Great Lakes Region and in sub-Saharan Africa with a view to relieving suffering, poverty and distress and building and maintaining social cohesion and trust, within and between communities, by supporting projects which, particularly but not exclusively:  
investigate and identify probable causes of the conflict;  
work with parties to the conflict and others together to discuss possible solutions enabling them to build relationships of trust;  
deliver services which address the charitable needs of those affected by conflict and  
promote restorative justice and other forms of conflict resolution or reconciliation.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

October 2017 £2225 to Friends' Peace House in Rwanda for HIPP Project

December 2017 £2000 to Quaker Congo Partnership

February 2018 £2000 (from the Edith Ellis Trust) to Friends Peace House in Kigali, Rwanda

February 2018 £2000 to Ministries of Hope in Rwanda

April 2018 £4700 to PREMMAC for work with refugees in Uganda

June 2018 £12772 to Bududa Learning Center in Uganda for solar panels

August 2018 £3000 to Quaker Congo partnership

Visits to Rwanda and Kenya by Margot Lunnon, Elizabeth Cave and Ann Floyd, largely self-funded, for the purpose of reinforcing links with our partners and monitoring the use of funds we have sent.

Fundraising visits to Quaker Meetings and other bodies

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We make grants for peace-building initiatives and for travel in support of them, working closely with our partners in the Great Lakes region.

Most of the projects we support are quite small scale local initiatives. They often complement other work that is being done. Whenever possible, they lead to other things, through the training they provide, or the ideas they generate. We also fund travel and expenses when the benefits to peace building work in Africa are clear. Attending a conference, giving a presentation, participating in a key workshop, or doing a speaking tour to raise funds, are all possible examples.

**Summary of the main achievements of the charity during the year**

1. We have given money to support **Bududa Learning Center** in the installation of solar panels which will improve their teaching facilities. This forms part of our regular support of the Centre in its basic running costs. "The solar system can handle 30 laptop computers, 3 sewing machines, 3 dryers (Hair dressing), and 5 Printers together with the lighting system around the campus. This power can take 24 hours working and the system include the following;

16 solar panels

10 solar Batteries

1 Big piece of Inverter

2 Regulators *Report from Kotaki Robert Chief Operating Officer at BLC*

2. We have given money to support Healing and Rebuilding Our Communities workshops in Uganda for urban refugees from South Sudan, Rwanda, Congo and Burundi. We have received detailed reports from the facilitating organisation **PREMMAC** and will continue to support as they follow up their initial work.

3. We have given money to **Ministries of Hope** in Rwanda, working with young people in refugee camps, to provide work opportunities as well as peace building training.

4. We have given money to **Quaker Congo Partnership** to support local initiatives in South Kivu helping internally displaced people. The money supported both immediate humanitarian aid and peace building workshops.

5. We have supported **Turning the Tide Kenya** in the following programme:

1. Conduct 4 nonviolent campaigns in four regions (Nairobi, Nyanza, Western and North Rift), 1 campaign in each region, addressing the identified issues affecting the community.
2. Facilitate 2 exchange programs between Community Resource Persons (CRPs) and community groups from the target regions of operation so that they can learn from one another's successes.

We have received detailed evaluation of the project, showing considerable success as well as robust examination of areas for improvement.

6. We have given money to support the work of **HIPP Programme** (Help Increase the Peace Programme) organized by Rwanda Yearly Meeting of the Society of Friends. This work concentrates on young people who did not experience the genocide but whose lives have been tainted by it.

"The work offered Help Increase the Peace Program (HIPP) workshops for Rwanda youth in Friends churches, ages 14-24. This project included workshops for potential leaders in all four Rwandan quarterly (regional) meetings. HIPP Trainers go to each of the four regions to conduct the trainings. Those trained this year will form an initial group of trainers who will then offer workshops in their own local meetings in the future."

*From Rwanda Yearly meeting proposal document 2017*



## Section E Financial review

### Brief statement of the charity's policy on reserves

#### "Reserves policy: we agree the following

We never run a deficit and we have no staff or overheads. Thus we fund only what we have money for and never hold sums beyond what we can foresee spending."

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Almost all our funds come from personal and church donations.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

**African Great Lakes Peace Trust****Year ending****30-Sep-18****30-Sep-17****Assets**

Barclays Bank

£ 741.18

8,578.95

**Liabilities**

cheque to ML not yet drawn

£ -

£-

43.55

**Net assets**

£ 741.18

£8,535.40

Change in assets

-£ 7,837.77£6,281.91

Receipts

£ 26,083.10**2016-7**17,564.91

Payments

£ 33,920.87

£11,283.00

Net movement of funds

-£ 7,837.77£6,281.91**New receipts detail**

Bududa earmarked inc legacy

£ 15,400.00

£2,702.70

Refugee earmarked

£ 5,825.00

£8,500.00

Grant made by Edith Ellis Trust

£ 2,000.00

Meetings

£ 1,736.57

£1,763.55

Individuals

£ 1,114.03

£2,223.35

GA refunded by MyDonate

£ 7.50

£2,375.31

£ 26,083.10£17,564.91

NB We have GA still to claim of the order of

£ -

£2,500.00

**Payments detail**

Grants to African projects

£ 16,026.32

10,975.00

Grants channelled for others

£ 17,000.00

0

Bank charges

£ 155.00

75.00

trustee expenses

£ 739.55

233.00

£ 33,920.87£11,283.00**Grants made**

HIPP Rwanda

£ 2,225.00

0

HROC [second try no fee]

£ -

£ 975.00

PREMMAC Uganda

£ 4,699.32

£ -

Turning the Tide Kenya

£ -

£ 3,000.00

Ministries of Hope Rwanda

£ 3,000.00

£ 2,000.00

Quaker Congo Partnership

£ 5,000.00

£ 2,000.00

Bududa Learning Centre

£ 1,102.00

£ 3,000.00

£ 16,026.32£10,975.00**Grants/ legacies channelled for others**

Bududa VI (legacy of Ruth Tait)

£ 15,000.00

Friends Peace House Rwanda (E EllisTrust)

£ 2,000.00

£33,026.32





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
African Great Lakes Peace Trust

On accounts for the year  
ended

30 September 2018

Charity no  
(if any)

1154597

Set out on pages

attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 September 2018**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: CLARE SCOTT BOOTH

Date: 3 January 2020

Name: Clare Scott Booth

Relevant professional  
qualification(s) or body  
(if any):

FCA (ICAEW)

Address:

12 Salvia Gardens, Perivale, Greenford Middlesex UB6 7PG

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None