

**APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES  
(NORTHAMPTON) GETHSEMANE ASSEMBLY**

Registered Charity Number: 1157667



**ANNUAL REPORT AND FINANCIAL STATEMENTS  
31 MARCH 2019**

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# **REGISTERED CHARITY NUMBER 1157667**

## **REPORT OF THE TRUSTEES AND THE FINANCIAL STATEMENTS FOR YEAR ENDING 31 MARCH 2019 FOR APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON) GETHSEMANE ASSEMBLY**

**WORKING NAMES OF CHARITY:** Apostolic Faith Mission International  
Ministries UK (Northampton) Gethsemane Assembly.

**TRUSTEES:** Mr Tapiwa Mujuru.  
Mr Reason Katuruza.

**CHURCH LEADERSHIP** Pastor Cornelius Kachere (**Chairman**)  
Mr Garikai Mugabe. (**Vice Chairman**)  
Mr Raymond Chitwanga. (**Secretary**)  
Mr Andrew Nganjo. (**Administrator**)  
Mr Brighton Nyamutamba. (**Committee member**)  
Mr Kenneth Chapanduka. (**Committee member**)  
Mr Reason Katuruza. (**Committee member**)

**CHARITY'S PRINCIPAL ADDRESS:** 12 Balmoral Close.  
Northampton,  
Northamptonshire,  
NN5 4WA

**REGISTERED NUMBER:** 1157667

**BANKERS:** HSBC

**INDEPENDEND EXAMINER:** Mr Jerry Gweme FCCA

## **TRUSTEES'S ANNUAL REPORT**

The trustees who are supervisors of the charity for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith present our report together with the financial statements of the charity for the year ended 31st March 2019. The accounts have been prepared in accordance with the accounting policies set out in the Charity's governing document and applicable law and the requirements of the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT.**

### **Governing Document**

The **AFM IM (UK) Gethsemane (Northampton)** Assembly was registered as a trust on the 1st of July 2014. The charity is governed by the Trust deed for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith.

### **Structure**

The AFM IM (UK) Gethsemane (Northampton) Assembly is run by a committee of seven members which are supervised by the Board of trustees (One paid and Six unpaid) to make sure the running of the organization is in accordance with the laws of the country as guided by the charities commission. The trustees and the committee have a leadership role within the charity.

### **Trustee Recruitment:**

The trustees were appointed on registration. The Charity Commission "The Essential Trustee (CC3)" booklet and documentation of AFM IM (UK) Gethsemane (Northampton) Assembly were given to the trustees and training for the trustees is ongoing.

## **OBJECTIVES & ACTIVITIES**

The charity's objects and principal activities are to:

### **1. Advance the Christian religion.**

Based on the advancement of the Christian religion, teachings will be done covering a wide range of areas such as:

- a) Contributing to the deepening understanding and acceptance of the Christian religion and helping individuals to learn about the Christian Faith and develop their spiritual lives.
- b). Equipping the general public and followers on the human rights, religious or racial agreement, equality and or diversity as required all through the love according the Holy Scriptures.
- c). Undertaking educational/ training sessions on how to alleviate poverty within followers and general public, teaching them to be self sufficient and using their skills.(e.g. to reduce the amount of people relying on benefits from the government).

## **2. General charitable purposes.**

### **3. Recreation.**

The scope of these objectives and activities are within the Northamptonshire.

**The strategies employed to assist the charity to meet these objectives included the following:**

#### **1. Advance the Christian faith.**

- a. Sunday church service.
- b. Weekly small home group activities and meetings
- c. Friday evening prayer and bible study meeting.
- d. Sunday school for children under 13 years.
- e. Youth and young adults meeting.

#### **2. General charitable purposes.**

- a). The charity continues to support other churches with organs that support the less privileged in Nepal by attending fundraising breakfast meals every three months.
- b). The charity established & maintains contact and a working relationship with the organ of the Northamptonshire county council in order to be involved in any charitable work that may be available to create a better and cleaner community as and when the work is available.
- c). The charity youth group continues to get involved in fund raising for the Alzheimer's society by involving other youths from various groups within the community.

### **3. Recreation.**

- a). Promoting health and wellbeing of the congregants and the general members of community. This is continuously done by undertaking & engaging the followers & general members in outdoor activities.

When planning activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

## **ACHIEVEMENTS & PERFORMANCE:**

During the year, the charity has been meeting weekly as planned. Sunday services were attended by an average of about 150 people including children. The church is increasingly multicultural and drawing people together of all ages, including many under the ages of 30. During the year, the sermons were based upon themes of "Being ambassadors of Christ's love, peace & unity. "Walking by faith", to make differences within our communities by upholding the Christian and the British values in diversified communities".

The children's ministry and the youth meet regularly on Sunday for bible study, seminars and activities that help them to conduct themselves in a Godly, socially acceptable, responsible way in the community.

### **Charitable Support.**

1. The charity maintained established contacts and a working relationship with the organ of the Northampton county council in order to be involved in any charitable work that may be available to create a better and cleaner community in Northampton.
2. The charity supported communities in Zimbabwe following the devastating floods (Cyclone IDAI) by donating clothes to the victims.
3. The Charity donated baby clothing to Mpilo Hospital in Bulawayo, these were disposable nappies, clothes, milk and baby wipes. These were provided to families who had new-born babies at the hospital.

### **Recreation and Social Activities**

- a). The charity encouraged participation of congregants in the football and netball teams, walking and cycling which were established for recreational purposes.
- b). The charity maintained the annual celebration (Christmas party) for the members and non members to celebrate accomplishments of the year (Music, dancing and praising the Lord with food provided).
- c)The charity held dinner for the senior citizens within the church and local community project Love and Fellowship.

## **FINANCIAL REVIEW:**

### **Income**

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources.

The overall incoming resources of the charity were increased by 16% from ££52,191 (2018) to £60,505 (2019). This also included restricted funds £6,721 (2019) £6,714 (2018)

Tithes were increased by 21% from £16,910 (2018) to £20,530 (2019)

Love Offering increased 45% from £4,927 (2018) to £7,129 (2019)

Donations increased by 2% from £6,183 (2018) to £6,304 (2019)

### **Expenditure**

Total resources expended was £46,065 (2019) a 2% increase from £45,245 (2018)

- Church running costs increased 28% from £19,797 (2018) to £25,380 (2019)

- Spiritual Leadership costs were reduced 21% from £13,650 (2018) to £10,782 (2019)
- Conference fees also reduced 64% from £4,000 (2018) to £1,457 (2019)

The trustees continues to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

#### Reserves Policy

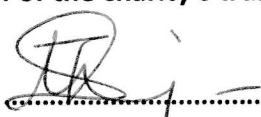
The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

#### PLANS FOR THE FUTURE:

The charity continues to seek to purchase a permanent place of worship. In the past year, the charity was involved in the bidding of a local church, unfortunately, the bid was not successful. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity has already embarked on a fundraising campaign towards its own place of worship. Once the charity finds a place there will be need to raise more funds in order to sustain some of the charitable activities. Therefore, such a place will also be on offered to the community for use at an affordable donation. The donation will be considered by the trustees to make sure it is not out of reach for the general public that may wish to make use of such facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for such purpose for example giving shelter to the homeless.

#### DECLARATION:

Signed on behalf of the charity's trustees


Signature(s)  .....

Full name(s).....TAPIWA MUTARU.....

Position .....TRUSTEE.....

Date .....16/01/2020.....

# Independent examiner's report on the accounts

Section A		Independent Examiner's Report	
<b>Report to the trustees/ members of</b>	Apostolic Faith Mission International Ministries UK Northampton.		
<b>On accounts for the year ended</b>	31 March 2019	<b>Charity no</b>	1157667
<b>Set out on pages</b>	9 to 12		
	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2019.		
<b>Responsibilities and basis of report</b>	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").		
	I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
<b>Independent examiner's statement</b>	<p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> <li>• accounting records were not kept in accordance with section 130 of the Act or</li> <li>• the accounts do not accord with the accounting records</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
<b>Signed:</b>		<b>Date:</b>	19 Jan 2020
<b>Name:</b>	Jeremiah S Gweme		
<b>Relevant professional qualification(s) or body (if any):</b>	FCCA, MBA, B.Compt		
<b>Address:</b>	7 Henley Close		
	Chatham		
	ME5 7SU		



**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Receipts and Payments Accounts for the Year ended 31 March 2019**

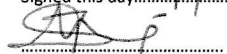
	Notes	Unrestricted Funds	Restricted Funds	Total 2019	Total 2018
<b><u>Income from:</u></b>					
Voluntary Income	1	36,296	6,721	43,017	35,489
Other Income	2	17,488	-	17,488	16,702
<b>Total Income</b>		<b>53,784</b>	<b>6,721</b>	<b>60,505</b>	<b>52,191</b>
<b><u>Expenditure on:</u></b>					
<b><u>Cost of Generating Funds</u></b>					
Cost of Generating Voluntary Income	3	1,457	-	1,457	4,000
<b><u>Charitable Activities</u></b>					
Church running costs	4	25,380	-	25,380	19,797
Spiritual leadership Costs	5	10,782	-	10,782	13,650
Community Building Costs	6	2,401	-	2,401	300
Support Costs	7	3,372	-	3,372	872
Other Costs	8	2,673	-	2,673	5,126
Fixed Assets Additions	9	-	-	-	1,500
<b>Total Resources Expended</b>		<b>46,065</b>	<b>-</b>	<b>46,065</b>	<b>45,245</b>
<b>Net Income</b>		<b>7,719</b>	<b>6,721</b>	<b>14,440</b>	<b>6,785</b>
<b>Prior year adjustment</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>137</b>
<b>Transfer between Funds</b>		<b>(1,621)</b>	<b>1,621</b>	<b>-</b>	<b>5,000</b>
<b>Total cash funds brought forward</b>		<b>4,818</b>	<b>11,553</b>	<b>16,371</b>	<b>4,450</b>
<b>Total cash funds carried forward</b>		<b>10,917</b>	<b>19,895</b>	<b>30,811</b>	<b>16,372</b>

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Statement of Assets and Liabilities as at 31 March 2019**

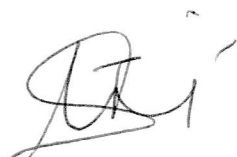
	Notes	Unrestricted Funds	Restricted Funds	Total	2019	Total 2018
<b>Cash Funds</b>						
Cash At Bank	10	10,917	19,895	30,811		16,372
<b>Total Current Assets</b>		<u>10,917</u>	<u>19,895</u>	<u>30,811</u>		<u>16,372</u>
<b>Assets Retained for Charities Use</b>						
Instruments	9	750	-	750		1,125
<b>Total Assets</b>		<u>750</u>	<u>-</u>	<u>750</u>		<u>1,125</u>
<b>Liabilities</b>						
Independent Examination		200	-	200		200
Accounting fees		350	-	350		350
HMRC Liability		-	-	-		2,250
<b>Total Liabilities</b>		<u>550</u>	<u>-</u>	<u>550</u>		<u>2,800</u>

The accounts were approved by the Board of Trustees

Signed this day 16/1/2020 at Northampton



Mr Tapiwa Mujuru  
Secretary Board of Trustees

  
TAPIWA MUJURU  
(Trustee)  
16/01/2020

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Notes Accompanying Accounts as at 31 March 2019**

Notes	Unrestricted Funds	Restricted Funds	Total 2019	Total 2018
<b><u>1. Voluntary Income</u></b>				
Tithes	20,530	-	20,530	16,910
Love Offering	7,129	-	7,129	4,927
Donations	6,304	-	6,304	6,183
Thanks Giving	1,700	-	1,700	320
Missions	-	-	-	435
Building Fund	633	6,721	7,354	6,714
	<u>36,296</u>	<u>6,721</u>	<u>43,017</u>	<u>35,489</u>
<b><u>2. Other Income</u></b>				
Gift Aid	5,493	-	5,493	15,952
Other Grants	10,000	-	10,000	
Refund	374	-	374	750
	<u>15,867</u>	<u>-</u>	<u>15,867</u>	<u>16,702</u>
<b><u>3. Cost of Generating Voluntary Income</u></b>				
Conference Fees	1,457	-	1,457	4,000
	<u>1,457</u>	<u>-</u>	<u>1,457</u>	<u>4,000</u>
<b><u>4. Church Running Costs</u></b>				
Rent	17,295	-	17,295	10,200
Office Supplies	-	-	-	256
Travel and Subsistence	2,597	-	2,597	3,620
Administration Costs	3,861	-	3,861	4,276
Consumables	1,428	-	1,428	427
Telecommunications	-	-	-	429
Hosdeco	-	-	-	60
Family Day	200	-	200	300
Repairs and Maintenance	-	-	-	229
	<u>25,380</u>	<u>-</u>	<u>25,380</u>	<u>19,797</u>
<b><u>5. Spiritual leadership costs</u></b>				
A-Honoraria	-	-	-	1,400
Wages & Salaries	8,943	-	8,943	12,250
Pastor's Fellowship	231	-	231	-
	<u>9,174</u>	<u>-</u>	<u>9,174</u>	<u>13,650</u>
<b><u>6. Community Building Costs</u></b>				
Couples Expenses	460	-	460	300
Pensioners Expenses	322	-	322	300
Sisters Union Expenses	877	-	877	-
Men's Fellowship Expenses	-	-	-	-
	<u>1,659</u>	<u>-</u>	<u>1,659</u>	<u>300</u>

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Notes Accompanying Accounts as at 31 March 2019**

Notes	Unrestricted Funds	Restricted Funds	Total 2019	Total 2018
<b><u>7. Support Costs</u></b>				
Budget Support	3,252		3,252	872
Bank Charges	120	-	120	-
	<u>3,372</u>	<u>-</u>	<u>3,372</u>	<u>872</u>
<b><u>8. Other Costs</u></b>				
Funeral expenses	1,051	-	1,051	5,126
	<u>1,051</u>	<u>-</u>	<u>1,051</u>	<u>5,126</u>
<b><u>9. Assets for Charities Use</u></b>				
	<b>Fixtures and Fittings</b>	<b>Musical Instruments</b>	<b>Total 2019</b>	<b>Total 2018</b>
Opening Balance	150	1,125	1,275	1,275
Additions	-	-	-	-
Depreciation	- 150	- 375	- 525	- 150
Net Book Value	<u>-</u>	<u>750</u>	<u>750</u>	<u>1,125</u>
<b><u>10. Cash at Hand</u></b>				
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2019</b>	<b>Total 2018</b>
Opening Cash Position at 1 April	4,818	11,553	16,371	4,450
Cash movement during the Financial year	7,719	6,721	14,440	6,785
Transfer between Funds	(1,621)	1,621	-	5,000
Prior Year adjustment	-	-	-	137
Closing Cash Position at 31 March	<u>10,917</u>	<u>19,895</u>	<u>30,811</u>	<u>16,371</u>