



Trustees' Annual Report for the period

Period start date		Period end date	
From	1st April 2018	To	31st March 2019

Section A Reference and administration details

Charity name	Association of Jamaican Nationals (Birmingham) UK		
Other names charity is known by			
Registered charity number (if any)	1130750		
Charity's principal address	178 Dudley Road		
	Birmingham		
Postcode	B18 7QX		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Beverly Lindsay	Chair/Director		
2	Carlton Ellis	Treasurer/Director		
3	Cynthia Spence	Company Secretary		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Memorandum and Articles

How the charity is constituted
(eg. trust, association, company)

Company Limited by Guarantee

Trustee selection methods
(eg. appointed by, elected by)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Association of Jamaican Nationals (AJN) is a community organisation and has such network across communities and other organisations to deliver its Aims and Objectives

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the benefit of people from Jamaica and of Jamaican ancestry in the West Midlands and Jamaican Nationals in Jamaica by:

- (a) the advancement of education and training;
- (b) the relief of poverty, sickness and distress;
- (c) the promotion of good health; and
- (d) the provision of recreational facilities in the interest of social welfare with the object of improving their conditions of life

To advance in life and relieve needs of young people through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions

in life;

- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities undertaken for the public benefit include holding meetings to share information of relevance to those of Jamaican origin on issues that affect them, such as immigration issues, particular health issues or issues with regard to poverty in Jamaica. Holding public meetings and inviting someone of significance from Jamaica, such as the ministers from the Jamaican Government and the Jamaican High Commission.

Fundraising activities to raise money for other charities sharing the organisations objectives, including concerts which, as well as raising funds, also provide enlightenment on aspects of Jamaica culture.

We provide support to bereaved families of Jamaican origin at funerals.

We liaise with other agencies particularly local government in order to arrange events that are of particular relevance and benefit to those of Jamaican origin as well as to members of the wider community.

The trustees have had regard to the guidance issues by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

We have a wide range of dedicated volunteers who help us to deliver our services especially at large events, our AGM and other community meetings.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Nominations/Awards

In June and July 2017 our Chair Beverly Lindsay was awarded two honorary Doctorates from: Birmingham City University and Aston University respectively in recognition of her work and contribution to business and the local community.

Links with the Jamaican High Commission

We facilitated links between the Jamaican government and the Jamaican community in Birmingham, evidenced by attendance of the Jamaican High Commissioner His Excellency Seth George Ramocon at events hosted by the Association such as, service of Praise and Thanksgiving for Jamaica's Independence service August 2018 & 19 and celebrating local hero and the Be Inspired Youth awards and gala dinner.

The management board, friends and volunteers have worked hard to deliver the organisation's aims, objectives and delivery plans. They have also represented AJN at many events throughout the year.

Jamaica in the Square

AJN were the proud organisers of a three-day event in the centre of Birmingham called Jamaica in the Square held 4-6 August 2017, this event attracted over 20 thousand people. Included in the weekend event were a Flag Raising ceremony in celebration of Jamaica's Independence Day.

Our Local Hero's and The Be Inspired Youth Awards held yearly celebrating National Heritage Week (Jamaica) and Black History Month Held in the presence of local Civic dignitaries such as the Lord-Lieutenant of the West Midlands, The Lord Mayor, our Patron Lord Morris of Handsworth and Honorary OJ; our President Professor Emeritus Sir Geoff Palmer DSc OBE

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity continues to maintain a small reserve account but hope that this will gradually increase in order to contribute towards a building in the future.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

28/1/2019

THE ASSOCIATION OF JAMAICAN NATIONAL
BALANCE SHEET AS AT 31ST MARCH 2019

	<u>2019</u>		<u>2018</u>
	<u>£</u>	<u>£</u>	<u>£</u>
<u>CURRENT ASSETS</u>			
Reserve Account	5400		5393
Current Account	<u>18927</u>		<u>15705</u>
	<u>24327</u>		<u>21098</u>
<u>LESS CURRENT LIABILITIES</u>			
Accrual Expense (Accounts)	<u>250</u>		<u>235</u>
	<u>250</u>		<u>235</u>
TOTAL ASSETS LESS LIABILITIES		<u>24077</u>	<u>20863</u>
<u>REPRESENTED BY: ACCUMULATED FUNDS</u>			
Funds B/fwd	20863		31160
Excess/(Deficit) Receipts Over Expenditure	<u>3214</u>		<u>-10297</u>
Accumulated Funds C/fwd		<u>24077</u>	<u>20863</u>

APPROVED BY.....

Mr C. G. Ellis

17th December 2019

Honorary Treasurer

THE ASSOCIATION OF JAMAICAN NATIONALS
INCOME & EXPENDITURE STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2019

<u>INCOME</u>		<u>2019</u>		<u>2018</u>	
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Membership Fees		NIL		135	
Church Service		1402		783	
Sale of Tie/Merchandise		15		NIL	
Events	Gala 2017	NIL		17360	
	Gala 2018	12944		NIL	
	Be Inspired	8545		NIL	
	Jamaica in the Square	NIL		41615	
Grant		10000		NIL	
West Midlands Police		3300		NIL	
Prostate Cancer		250		NIL	
Bank Interest		<u>7</u>		<u>2</u>	
TOTAL INCOME (RECEIPTS)			36463		59895
<u>EXPENDITURE</u>					
Postage & Printing		294		31	
Advertising		200		NIL	
Church Service 2017		NIL		414	
Church Service 2018		975		NIL	
Accountancy Fees		250		235	
Service Awareness		5300		NIL	
Travel		70		NIL	
<u>Gala 2017</u>					
Aston Villa Suite	13112		7534		
Toastmaster	252		375		
Artwork	1914		4251		
Trophies	1644		1872		
DJ	200		NIL		
PA System	1150		350		
Speaker	276		NIL		
Flowers	220		270		
Raffle	483		NIL		
Ties/scaves	2300		NIL		
Artist	<u>599</u>		<u>500</u>		
		22150		15152	
J.I.T.S		NIL		53605	
Benevolent Gifts		1690		100	
Christmas Meal		600		480	
Computer Equipment		NIL		175	
Repairs		720		NIL	
Sundry Expenses		<u>1000</u>		<u>NIL</u>	
Total Expenditure			<u>33249</u>		<u>70192</u>
Excess of Income Over Expenditure			<u>3214</u>		<u>-10297</u>

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