

# **Can-Survive UK**

**Annual Report and Financial Statements**  
**31<sup>st</sup> March 2019**

**Charity Registration Number: 1166128**

**CAN-SURVIVE UK**  
**REPORT OF THE TRUSTEES FOR YEAR ENDED 31<sup>ST</sup> MARCH 2019**

The Trustees present their report and the unaudited financial statements for the year ended March 2019.

Reference and administrative information set out on page 2 forms part of this report. The financial statements comply with current statutory requirements, the charity's constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

**REFERENCE AND ADMINISTRATIVE DETAILS****Registered Charity number**

1166128

**Registered office and operational address:**

Kath Locke Centre  
123 Moss Lane East  
Hulme  
Manchester  
M15 5DD

**Trustees**

Trustees who served during the year and up to the date of this report were as follows:

Kirit Patel	Chair
Rose Thompson	Vice-Chair
Vikki Morgan	Treasurer
Andrew Dunn	
Judith Thompson	
Suresh Rambaran	
Winsome Richbell-Brown	
Claudia McFarlane	
Paul Mattis	

**Independent Examiner**

Jennifer Daniel FCCA DChA  
Slade & Cooper Limited  
Greenfish Resource Centre  
46-50 Oldham St  
Manchester  
M4 1LE

**Bank**

HSBC  
760 Wimslow Road  
Didsbury  
Manchester  
M20 2DP

**CAN-SURVIVE UK**  
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**CHAIR'S REPORT**

This is Can-Survive UK's (CSUK) third annual financial and organisational report and we are delighted at the progress of CSUK, which is now in its 4<sup>th</sup> year. During this reporting period, the role of Chair was shared between Winsome Richbell-Brown and Claudia McFarlane.

Can-Survive UK continues to be based within the Kath Locke Community Centre in Hulme, at the heart of community, where the organisation's flagship support groups, namely **Women on Wednesdays (WOW)** and **Men on Thursdays (MOT)**; take place on a fortnightly basis. **WOW** and **MOT** provide much needed culturally appropriate support to people, particularly those from a Black, Asian and other ethnic minority background. The support groups are an integral resource for community members experiencing cancer.

Although this was a challenging year in terms of capacity and funding, we were proud to have secured our first major commission from Genomics England where we worked in partnership with BME Cancer Communities and Vivienne Parry OBE to deliver awareness raising events in Bradford, Manchester, Nottingham and Sheffield in an effort to raise the profile of and secure increased engagement with the Genomes Project amongst Black Caribbean and Black African community members.

We would like to thank all of CSUK's supporters, commissioners and funders including BHA for Equality, Big Lottery Awards for All, Forever Manchester, Forever Manchester Comic Relief Community Cash, Genomics England, Macmillan, NHS Manchester Health and Care Commissioning, One Manchester, Trafford Housing Trust (Limelight Centre), We Love Manchester Charity, Whitworth Art Gallery (Manchester University). Their support was pivotal to CSUK's ongoing growth and more importantly the organisation's ability to continue to provide the much needed support to community members affected by cancer.

The ongoing dedication and support of various people, community groups, organisations and statutory organisations have made the continued development of CSUK possible. On behalf of the Trustees, we would like to thank Marcella for her vision, passion, hard work, commitment and leadership that continue to contribute to the sustainability of the organisation. Thank you also to the Board of Trustees who utilise their experience and skills to work together as a team; providing the strategic direction and support that enables CSUK's progression.

Can-Survive UK is service user led and it is the individuals who access and engage with our services who are at the core of all that we do. They and the wider community help to make CSUK what it is: 'their' space to meet others and make new friends; share their feelings and concerns; grow their self-confidence and esteem; and learn new skills and try out alternative therapies. CSUK support and encourage service users to become cancer community champions. By sharing their personal experience of cancer with family, friends, colleagues, strangers, WOW and MOT members continue to challenge the cultural stigma and taboos about cancer within Black and other ethnic minority groups. They and the wider community continue to support the vision of CSUK as being a successful and leading cancer support organisation, locally, regionally and eventually, nationally. Finally, we would like to express our sincere thanks to our staff, volunteers, donors and stakeholders for their valued contribution, all of which goes towards improving the health and wellbeing of our service users, carers, family members affected by cancer.

**Winsome Richbell-Brown**  
**Co-Chair**

**Claudia McFarlane**  
**Co-Chair**

## **CAN-SURVIVE UK**

### **REPORT OF THE TRUSTEES FOR YEAR ENDED 31<sup>ST</sup> MARCH 2019**

#### **Our Mission**

To provide culturally appropriate information, support holistic activities and education to people living with or affected by cancer. Our services are primarily but not exclusively targeted to people from a Black and Minority Ethnic (BME) backgrounds.

#### **Our Vision**

CSUK continues to aspire to be a centre of excellence, providing cancer related information, support and health and wellbeing holistic activities that meet the cultural needs of its service users and help to improve their quality of life. Service users continue to remain central in the development and delivery of innovative, creative and exciting tailor-made services that are accessible, appropriate and responsive - ensuring that our services take into account the diversity of the communities we work with in terms of gender, age, sexuality, culture, literacy, disability, income and faith.

#### **Our Objectives**

- To work in collaboration with mainstream cancer organisations to ensure that resources are developed with cultural sensitivity and understanding
- To ensure that all CSUK's resources are culturally appropriate and accessible to our target groups
- To develop and deliver awareness raising programmes in terms of cancer and its related issues that disproportionately affect BME communities
- To actively campaign for change in service delivery and access through research, pilot studies, consultations and service development plans
- To constantly review and strengthen the internal systems for the organisation and other policies and procedures
- To develop clear and robust internal policies, monitoring and evaluation systems and strategic plans for our core areas of work.
- Externally, we will ensure that CSUK delivers its services equal to those of mainstream cancer support providers.
- To develop clear policies in relation to volunteers within the organisation
- To develop clear, transparent and accountable monitoring and evaluation procedures and internal systems to be accountable to our funders, commissioners and target groups
- To foster and strengthen our links with commissioners and funders to ensure financial stability
- To identify and develop new areas to generate income, such as training and consultancy services
- To provide ongoing reviews for meeting staff and volunteers' needs in terms of supervisions, appraisals and training support
- To identify and secure alternative premises that is appropriate and accessible for our service users
- To develop models of work in conjunction with other agencies which will target particular groups, such as the Roma community and Eastern European population groups
- To promote cancer awareness within BME communities, locally and regionally.
- To work with key policy makers to ensure that purchasers and providers are meeting the needs of our service users living with or affected by cancer.
- To effectively and strategically network and build partnerships on a local, regional and national level with other cancer related agencies.
- To highlight and challenge any discriminatory practices that exists within cancer service provisions.

## **CAN-SURVIVE UK**

### **REPORT OF THE TRUSTEES FOR YEAR ENDED 31<sup>ST</sup> MARCH 2019**

The Trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The Trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps Trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

## **Why CSUK?**

By 2020 one in three people in the UK will be diagnosed with cancer. (Macmillan Cancer Support).

According to the 2011 census, 33.4% of Manchester residents are from a non-White ethnic background. In comparison with White ethnic groups, Black people living in Manchester have significantly higher rates of multiple myeloma and stomach cancer, Black men have higher rates of prostate cancer and Asian women have increased rate of cancers of the mouth. There are inequalities in access to prevention, screening, treatment and support services.

Due to language and cultural barriers, many BME people living with or affected by cancer do not access the support services delivered by mainstream cancer organisations. They often stay at home resulting in increased isolation, anxiety and stress, as well as a decrease in confidence, fitness and energy levels. These factors can have a negative impact on their emotional, physical, mental and psychological wellbeing. Mainstream cancer organisations and health and social care providers have identified these issues and often describe BME communities as 'hard to engage'.

Awareness about cancer is often lower in BME, marginalised and disadvantaged populations, leading to later diagnosis and poorer outcomes.

There is a lack of culturally sensitive support and information available or offered to BME people living with cancer, their families and carers. Often, health and social care services are not culturally appropriate and some staff are not culturally aware.

## **About CSUK**

Founded in March 2015, CSUK provides support and information that is culturally sensitive, person-centred, holistic and accessible. We help people through to come to terms and cope with the diagnosis, treatment and after effects of having cancer, that also include family members and carers.

CSUK is currently located at the Kath Locke Centre, a well utilised community resource based in Hulme, Manchester. Our services, although targeted at the Black and Minority Ethnic population is available for anyone with cancer over the age of 18 years.

## **CAN-SURVIVE UK**

### **REPORT OF THE TRUSTEES FOR YEAR ENDED 31<sup>ST</sup> MARCH 2019**

At CSUK, everyone is individual. There is no one size fits all approach to our services, as everyone's cancer journey is different and unique and it is on this basis that our services and projects are developed to ensure that our service users' needs are met.

Our services include:

- Cancer Support Groups
- Home Visiting Service
- Advocacy
- Group and 1:1 activities and therapies
- Diverse range of holistic therapies
- Workshops, i.e. cancer management, managing anxiety and stress, relationships, hair loss and solutions
- Focus Groups / Consultations (organisation and facilitation)
- Cancer Awareness sessions / events
- Information Service

CSUK's support services are free of charge. This is important as the majority of our service users are marginalised and disadvantaged and on low income.

Our services are delivered by experienced, trained and qualified professionals. We also have volunteers who contribute hugely to the development and delivery of the organisation. During this reporting period, our volunteers have contributed approximately **1,650hrs**.

### **WOW and MOT Cancer Support Groups**

We continue to deliver the support WOW and MOT support groups, which take place on Wednesdays and Thursdays on a fortnightly basis. During this reporting period, a total number of **51** individuals have accessed our services. The groups enable those affected by cancer to meet others going through a similar experience. Service users feedback that they like attending the group as it meets their cultural needs i.e. they meet other people from similar backgrounds, traditions and cultures. The groups also provide a confidential and safe space within which they are able to share their cancer journey. Service users are able to participate in activities and workshops such as yoga, exercise, relaxation and breathing, art therapy, talking therapy, workshops and cancer awareness sessions, as well as trips to the theatre and the annual day trip – which this year was to Lake District.

### **Advocacy**

We continue to advocate on behalf of service users; i.e. attending GP / hospital / benefits appointments – assisting them to ensure that their views and wishes are being heard and any issues dealt with effectively and to their satisfaction.

### **Home Visiting Service**

We conduct home visits to service users who are not able to come to the office. The purpose of visits can vary and include assisting with the understanding and completion of forms. The aim is to grow this service to become integral to CSUK's offer.

### **Focus Groups / Consultations**

CSUK continues to conduct several focus groups/consultations and this year we concluded our work for NHS Manchester CCG looking at the experiences of BME people with cancer services and end of life/palliative care. We secured our first major commission from Genomics England, working in partnership with BME Cancer Communities to coordinate and facilitate a series of focus groups in Manchester, Sheffield, Nottingham and Bradford. CSUK continue to play an

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### **REPORT OF THE TRUSTEES FOR YEAR ENDED 31<sup>ST</sup> MARCH 2019**

important role in ensuring that the experience, thoughts, suggestions, opinions of BME, disadvantaged and marginalised people are heard and fed into future cancer plans and care pathways, as well as proposed and existing health and wellbeing services. It is hoped that this approach will contribute to addressing and resolving the health inequalities that exist within cancer service provision and information.

### **Cancer Awareness Events/Sessions**

CSUK worked in partnership with various community organisations across Manchester to deliver a series of cancer awareness events and sessions. This reporting period we have:

- Facilitated and delivered **60** support group sessions
- Hosted and facilitated **10** events and sessions within local and regional community settings.
- As part of Ethnic Minority Cancer Awareness Month (July), we partnered up with The Christie NHS Foundation Trust and exhibited the artwork produced by the ladies of the WOW Cancer Support Group – reflecting their journey with cancer.
- In total, CSUK have raised awareness about cancer directly to **224** people
- Delivered key cancer awareness messages on Legacy radio, a community radio station broadcasting to South Central Manchester and beyond.

Although there have been signs of improvement, there remains a low level of awareness about cancer amongst BME, marginalised and disadvantaged people. CSUK's educational work contributes to the wider Greater Manchester Cancer Plan which includes informing people about the signs, symptoms and risk factors of cancer, increasing the uptake of screening programmes, reducing the risk of cancer, earlier diagnosis and achieving better outcomes.

### **The benefit of our services**

The services, projects and initiatives we deliver are beneficial to service users, the wider community and health care professionals:

#### **Service users**

- reduced feelings of isolation
- increased confidence and communication skills
- improved mental, physical and emotional wellbeing
- improved resilience
- developed new friendships and expanded support network
- acquired new methods to manage stress and anxiety through relaxation techniques
- acquired new skills and participated in new experiences
- better management of the impact of cancer treatment

#### **Wider community**

- increased knowledge and understanding of cancers, particular those that are prevalent in specific BME communities
- increased knowledge and skills within specific minority groups by providing an accessible person-centred cancer support resource in the community for the community



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- challenged cultural barriers, stigma and taboos that prevent individuals from BME communities from attending the cancer screening programmes, leading to late diagnosis and poorer health outcomes

**Healthcare professionals**

- Through delivery of focus groups and consultations, enable health care providers to better understand the barriers that exists for BME people accessing cancer screening, awareness and support information and services
- Contributes to the development of improved and more appropriate information and services
- Able to refer patients to a service that meets their cultural needs

**Information service**

CSUK continues to work in partnership with mainstream cancer organisations (Macmillan, Prostate Cancer UK, Breast Cancer Care, Jo's Trust) to ensure that information is culturally appropriate in terms of language and images in order that they are more accessible and engaging to ethnic minority groups.

**Volunteers**

Volunteers continue to play a huge and vital role in the development of CSUK and the delivery of its services. During the reporting period, **13** volunteers (**8** of which are trustees) have been made a massive contribution to the organisation and enabled CSUK to achieve its key outcome of providing support that is culturally appropriate to people, particularly those from a BME background, living with or affected by cancer. With their support, we have been able to help people at a 'traumatic' and 'bewildering' time of their life. CSUK's role is to encourage and enable people affected by cancer to build resilience, grow in confidence, make appropriate changes and move forward with their lives.

Due to individuals giving up their free time and utilising their knowledge, experience and skills to volunteer, CSUK has grown and continues to establish itself as a valuable community resource and asset.

**GOING FORWARD: CSUK's PLANS FOR THE FUTURE****External Development Strategy**

CSUK will continue to:

- Continue to develop and work in partnership with other organisations, services and agencies locally, regionally and nationally to form effective relationships for the benefit of our service users
- Act in a consultative role and participate in the development of improving strategies and policies around cancer service provision for BME, disadvantaged and marginalised communities
- Ensure that the views of CSUK's target communities are highlighted on purchase and provider groups including, Clinical Commissioning Groups
- Influence existing mainstream cancer service providers to consult, incorporate and accommodate the needs of BME people living with or affected by cancer
- Ensure we have a stakeholder presence within key cancer related groups and committees



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**Internal Development Strategy**

CSUK will continue to:

- Identify and secure further core funding in order to secure the vital roles required to further develop and grow CSUK into a sustainable organisation
- Review and develop internal policies
- Identify training needs in the organisation for the Board of trustees, staff and volunteers
- Identify real costs of services to purchasers including hidden costs
- Ensure regular review and development programmes for the organisation
- Identify clear service objectives and targets in line with the Business Plan

**Service Development Strategy**

CSUK will continue to:

- Continue to develop services which are service user led or have been identified through our contacts with our target groups
- Continue to provide services that raise awareness of cancer, the signs and symptoms and the importance of early detection
- Continue to provide education and training which raise awareness of cancer services
- Continue to develop effective partnerships and undertake joint working with other cancer organisations
- Develop clear and effective systems for needs analysis and ongoing monitoring and review of all our services
- Continue to identify areas to fundraise for future development of CSUK

A priority area for CSUK is to continue to secure core funding to enable effective development and progression as outlined in our Business Plan.

The Board of Trustees will:

- Continue to ensure that transparent and open financial procedures, policies and systems continue to be in line with the Charity Commission and Charity Law
- Develop the roles of Service Development and Delivery Manager, Project and Volunteer Coordinator and Finance and Office Administrator
- Continue to seek additional revenue funding to further develop new and existing services in response to the needs of our service users
- Identify and secure funding to enable CSUK to move into new premises

The next stage is to grow and further embed CSUK's work into the wider Greater Manchester region, with the long term vision of having CSUK in other major cities across the UK where there is a large BME community.

We will:

- Continue to deliver WOW! and MOT in its current location, South Central Manchester and increase delivery from fortnightly to weekly
- Work towards replicating WOW! and MOT in North and East Manchester, in partnership with other voluntary sector organisations
- Continue to work collaboratively with statutory and voluntary organisations to widen our reach in relation to delivery of cancer awareness events and sessions
- Identify and secure a building which will be the CSUK Cancer Support Centre providing a diverse range of person-centred, culturally sensitive holistic complementary therapies and support for people affected by cancer
- Development of a Home Respite Service for carers or people affected by cancer
- Development of the social enterprise arm of the organisation

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## **Governance Review**

The objects of CSUK are to promote and protect good health for the public benefit, in particular but not exclusively to people from Black ethnic minority communities living with or affected by cancer.

### **Board of Trustees**

The trustees, who served during the reporting period and since year end are set out on page **1**. Trustees serve for a period of three years, after which they may resign or seek re-appointment. As most Trustees have been in post since 2015, the reappointment /resignation process took place at the September 2018 Board meeting. The Board of Trustees meet on a quarterly basis. The Chair has regular supervision meetings with the Services Development and Delivery Manager to review the Strategic Plan, deal with any issues and discuss future plans. The Services Development and Delivery Manager prepare a full set of Board papers (having first sent them to the Chair for approval) that are sent to the Board of Trustees one week prior to the meeting date.

The Board of Trustees are responsible for the strategic direction of the organisation and as such discuss and make decisions relating to the Business Strategic Plan, budgets, monitoring of financial performance and agreeing the Fundraising Strategy. The Board of Trustees is also responsible for the recruitment and approval of any senior posts and for reviewing the performance of senior managers.

The Board of Trustees have in place a diverse range of skills, experience and knowledge required to grow and secure the sustainability of CSUK. These include business management, human resources, financial management, project management, voluntary sector, social enterprise, charity governance and administration, health and social care and cancer.

Trustees are recruited via networking, word of mouth and advertising. All potential trustees complete an application form, have an initial meeting with the Chair and the Services Development and Delivery Manager and if approved, invited to attend a CSUK Board Meeting as an observer and by way of introduction to the rest of the trustees. Once approved by all trustees, they are formally voted onto the Board at the next meeting. The induction process takes place during the year, when new trustees are invited to attend the support groups to meet and talk with service users as well as the volunteers. We will be looking to secure service user representation on the Board.

The trustees delegated day to day responsibility to and sought advice from Marcella Turner, Services Development and Delivery Manager, during this reporting period.

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**REPORT OF THE TRUSTEES FOR YEAR ENDED 31<sup>ST</sup> MARCH 2019**

## **Finance Review**

The financial statements for the reporting period are set out on pages **15** to **24**. They have been prepared in accordance with CSUK's accounting policies and comply with our constitution and applicable law.

### **Summary**

Total income for the period was £27,249. Restricted income was £11,878. Unrestricted income was £15,371.

The cost of providing our services was £35,156 of which £15,184 was funded from unrestricted funds; £19,972 from restricted funds.

CSUK say a tremendous big 'thank you' to all our funders and commissioners who have supported our work:

- BHA for Equality
- Big Lottery Awards for All
- Forever Manchester
- Forever Manchester Comic Relief Community Cash
- Genomics England
- Macmillan
- NHS Manchester Health and Care Commissioning
- One Manchester
- Trafford Housing Trust (Limelight Centre)
- We Love Manchester Charity
- Whitworth Art Gallery (Manchester University)

### **Unrestricted income**

Unrestricted funding, including donations is key to the organisation's income and we are extremely grateful as it assists in supporting our services and core element of the organisation.

### **Operating Costs**

Our total expenditure for the reporting period was £35,156.

During the reporting period approximately 98% of the organisation's expenditure was related to service delivery. We continue to identify and secure funding and commissions for core expenditure to enable effective growth and future sustainability of CSUK as a viable organisation.

### **Reserves Policy**

CSUK is a new charity therefore all funding acquired to date has been mainly for project development and delivery. We have not had the financial capacity to start building reserves. We will increase our reserves in line with the growth of the organisation. We will look to implement an appropriate Reserves Policy that will enable us to meet our objectives. This will be included in our Fundraising Strategy.

CSUK is a Community Incorporated Organisation and was registered as a charity on 18<sup>th</sup> March 2016 in England and Wales.

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The charity is constituted under a constitution dated 15<sup>th</sup> December 2015. The Trustees are members of the charity but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity.

All Trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

**Related parties and relationships with other organisations**

CSUK works in collaboration with voluntary sector organisations, as well as statutory bodies and other cancer organisations to achieve its charitable objectives.

**Remuneration policy for key management personnel**

CSUK base its salary structure on the NJC pay scales.

**Risk management**

CSUK is in the process of developing a comprehensive Risk Register that reflects growth in terms staffing, contractual obligations and service development and delivery.

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**Statement of responsibilities of the trustees**

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' annual report has been approved by the trustees on 9/1/2020 and signed on their behalf by

**Name: Winsome Richbell-Brown**  
**Co-Chair**

**Name: Claudia McFarlane**  
**Co-Chair**

## Independent examiner's report to the members of Can-Survive UK

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31<sup>st</sup> March 2019 which are set out on pages 15 to 24.

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited,  
Chartered Certified Accountants  
Green Fish Resource Centre,  
46-50 Oldham Street  
Manchester, M41LE

Date 20/01/2020

Can-Survive UK  
Statement of Financial Activities  
for the period ended 31 March 2019

	Note	Unrestricted funds £	Restricted funds £	Total funds 2019 £	Total funds 2018 £
<b>Income from:</b>					
Donations and legacies	3	3,077	-	3,077	-
Charitable activities:	4	12,294	11,878	24,172	19,718
<b>Total income</b>		<b>15,371</b>	<b>11,878</b>	<b>27,249</b>	<b>19,718</b>
<b>Expenditure on:</b>					
Charitable activities:	5	15,184	19,972	35,156	14,322
<b>Total expenditure</b>		<b>15,184</b>	<b>19,972</b>	<b>35,156</b>	<b>14,322</b>
<b>Net income/(expenditure) for the year</b>	11	<b>187</b>	<b>(8,094)</b>	<b>(7,907)</b>	<b>5,396</b>
Transfer between funds		-	-	-	-
<b>Net movement in funds for the year</b>		<b>187</b>	<b>(8,094)</b>	<b>(7,907)</b>	<b>5,396</b>
<b>Reconciliation of funds</b>					
Total funds brought forward		(1,173)	11,501	10,328	4,932
<b>Total funds carried forward</b>		<b>(986)</b>	<b>3,407</b>	<b>2,421</b>	<b>10,328</b>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.



Can-Survive UK  
Balance Sheet  
as at 31 March 2019

	Note	2019	2018
		£	£
<b>Current assets</b>			
Cash at bank and in hand		3,882	18,876
Debtors		-	162
<b>Current assets</b>		<b>3,882</b>	<b>19,038</b>
<b>Liabilities</b>			
Creditors: amounts falling due in less than one year	8	(1,461)	(8,710)
<b>Net current assets</b>		<b>2,421</b>	<b>10,328</b>
<b>Total assets less current liabilities</b>		<b>2,421</b>	<b>10,328</b>
<b>Funds of the charity:</b>			
Restricted income funds	9	3,407	11,501
Unrestricted income funds	10	(986)	(1,173)
<b>Total charity funds</b>		<b>2,421</b>	<b>10,328</b>

The notes on pages 17 to 25 form part of these accounts.

Approved by the trustees on 9/1/2020 and signed on their behalf by:

Kirit Patel (Chair)

Vikki Morgan (Treasurer)

# Can-Survive UK

## Notes to the accounts for the period ended 31 March 2019

### **1 Accounting policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

#### **a Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through Update Bulletin 1 published on 2 February 2016) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity has applied Update Bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds that it is applying FRS 102 section 1A.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through Update Bulletin 1 published on 2 February 2016) rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Can-Survive UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

#### **b Preparation of the accounts on a going concern basis**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

## Can-Survive UK

### Notes to the accounts for the period ended 31 March 2019 (continued)

#### **c Income**

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

#### **d Donated services and facilities**

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

#### **e Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

## Can-Survive UK

### Notes to the accounts for the period ended 31 March 2019 (continued)

#### **f Fund accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

#### **g Expenditure and irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

#### **h Debtors**

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

#### **i Cash at bank and in hand**

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

#### **j Creditors and provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

#### **k Financial instruments**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

## Can-Survive UK

Notes to the accounts for the period ended 31 March 2019 (continued)

### 2 Legal status of the charity

The charity is a charitable incorporated organisation, registered as a charity in England & Wales.

### 3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2019 £	Total 2018 £
Donations	3,077	-	3,077	-
<b>Total</b>	<b>3,077</b>	<b>-</b>	<b>3,077</b>	<b>-</b>

### 4 Income from charitable activities

	Unrestricted £	Restricted £	Total 2019 £	Total 2018 £
Macmillan		7,256	7,256	1,000
BMECC	12,243	3,922	16,165	-
Action Together		700	700	-
Other	51		51	-
Comic Relief			-	1,000
Awards for All			-	10,000
Lloyds Bank SSE			-	500
Fees and other income			-	1,458
NHS Manchester CCG			-	3,000
Forever Manchester			-	1,000
MACC			-	500
We Love Manchester			-	760
Salford Community Grant			-	500
<b>Total</b>	<b>12,294</b>	<b>11,878</b>	<b>24,172</b>	<b>19,718</b>
<i>Total by fund 31 March 2018</i>	<i>1,458</i>	<i>18,260</i>	<i>19,718</i>	

## Can-Survive UK

Notes to the accounts for the period ended 31 March 2019 (continued)

### 5 Analysis of expenditure on charitable activities

	Total 2019 £	<i>Total 2018</i>
Catering and venue hire	7,095	3,245
Salary	12,225	-
Travel	2,169	1,472
Publicity & Resources	3,149	772
Insurance	458	327
Activities & Events	472	1,210
Volunteer expenses	240	377
Facilitator, Sessional workers & Focus Groups	4,955	2,556
Rent and office cost	3,219	3,148
Web design	-	135
Other	94	-
Accountancy	1,080	1,080
	<hr/> 35,156	<hr/> 14,322
	<hr/> <hr/> 2019 £	<hr/> <hr/> 2018 £
Restricted expenditure	19,972	10,824
Unrestricted expenditure	15,184	3,498
	<hr/> 35,156	<hr/> 14,322
	<hr/> <hr/>	<hr/> <hr/>

### 6 Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received any remuneration during the year.

Two members of the management committee received travel and subsistence expenses during the year of £5.80 (2018: £15).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the

## Can-Survive UK

Notes to the accounts for the period ended 31 March 2019 (continued)

### 7 Debtors

	2019 £	2018 £
Trade debtors	-	162
	<hr/>	<hr/>
	-	162
	<hr/> <hr/>	<hr/> <hr/>

### 8 Creditors: amounts falling due within one year

	2019 £	2018 £
Trade creditors	112	75
Other creditors and accruals	1,349	1,080
Deferred income	-	7,555
	<hr/>	<hr/>
	1,461	8,710
	<hr/> <hr/>	<hr/> <hr/>



# Can-Survive UK

Notes to the accounts for the period ended 31 March 2019 (continued)

## 9 Analysis of movements in restricted funds

	Balance at 1 April 2018 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2019 £
Awards for All	8,964	-	(7,930)	-	1,034
NHS Manchester CCG	2,487	-	(2,487)	-	-
Macmillan	6	7,256	(4,799)	-	2,463
BMECC	44	3,922	(3,966)	-	-
Action Together	-	700	(700)	-	-
<b>Total</b>	<b>11,501</b>	<b>11,878</b>	<b>(19,972)</b>	<b>-</b>	<b>3,407</b>

<b>Previous reporting period</b>	Balance at 1 April 2017 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2018 £
Unltd GMCVO	44			-	44
Comic Relief	375	1,000	(1,300)	(75)	-
Awards for All	3,116	10,000	(4,152)	-	8,964
Lloyds Bank SSE	720	500	(1,209)	(11)	-
NHS Manchester CCG		3,000	(513)		2,487
Forever Manchester		1,000	(1,000)		-
Macmillan		1,000	(994)		6
MACC		500	(500)		-
We Love Manchester		760	(672)	(88)	-
Salford Community Grant		500	(484)	(16)	-
	<b>4,255</b>	<b>18,260</b>	<b>(10,824)</b>	<b>(190)</b>	<b>11,501</b>

<b>Name of Fund</b>	<b>Description, nature and purposes of the fund</b>
Awards For All:	Delivery of WOW and MOT Cancer Support Groups
NHS Manchester CCG:	End of Life / Palliative Care Focus Groups

# Can-Survive UK

Notes to the accounts for the period ended 31 March 2019 (continued)

## 10 Analysis of movement in unrestricted funds

	Balance at 1 April 2018 £	Income £	Expenditure £	Transfers £	As at 31 March 2019 £
General fund	(1,173)	15,371	(15,184)		(986)
	<u>(1,173)</u>	<u>15,371</u>	<u>(15,184)</u>	<u>-</u>	<u>(986)</u>

### Previous reporting period

	Balance at 1 January 2017 £	Income £	Expenditure £	Transfers £	As at 31 March 2018 £
General fund	677	1,458	(3,498)	190	(1,173)
	<u>677</u>	<u>1,458</u>	<u>(3,498)</u>	<u>190</u>	<u>(1,173)</u>

Name of	Description, nature and purposes of the fund
General fund	The free reserves after allowing for all designated funds

## 11 Analysis of net assets between funds

	General fund £	Restricted funds £	Total £
Other net current assets/(liabilities)	(986)	3,407	2,421
Total	<u>(986)</u>	<u>3,407</u>	<u>2,421</u>