

**PHAKAMISA SA**  
PO Box 169  
Pinetown 3600  
South Africa  
[www.phakamisa.org](http://www.phakamisa.org)



**PHAKAMISA**  
A Ministry of  
Pinetown Methodist Church



**PHAKAMISA UK**  
UK Registered Charity  
Commission No. 1095757  
[www.phakamisa.org](http://www.phakamisa.org)

"PHAKAMISA" is pronounced "PA-GA-MEE-SA" and means "TO LIFT UP, TO MAKE GROW"

=====

#### Phakamisa Chairman's Report for Charity Commission:

This has been an eventful year, to say the least.

In South Africa itself, tough decisions have been, and are being made, in the light of the ongoing financial deficit. During the first quarter on this year, there were some encouraging signs - income up by 27%, expenditure down by 9% (compared with that budgeted). However, still a deficit for the quarter of ZAR 68,000 (£4,000). Clearly this is not sustainable in the long term.

In my report last year I indicated that it was time to change! The main challenge identified and to be faced by Phakamisa at that time, was to go back to its core mission and re-examine the ways in which that mission is delivered. This has been a feature of ongoing Board Meetings during 2019.

We were greatly blessed by Thokozani's visit in May. She was (mostly, I think) kept warm and managed a varied and sometimes demanding itinerary. I was not able to be with her for much time at all, but I was able to be at the Sunday morning service in St John's Allestree, where we were warmly welcomed and provided with a splendid lunch. We look forward to planning another visit, perhaps in 2021.

In the UK we are blessed with many faithful, long-term supporters, who contribute significantly to the monthly transfers we make to Pinetown. The UK Trust is blessed with devoted, prayerful and experienced trustees who seek always to do their very best under God's direction. In South Africa Neil Purdon and the SA Board, Thokozani and her team, seek to do the best they can, given the financial and operational constraints within which they work. And the Lord blesses that work greatly!

My sincere thanks go to all our supporters, all our UK trustees and members of the Finance Sub-committee.

Bob Mawer

**PHAKAMISA (UK)**  
**FINANCIAL STATEMENTS 2018/19**

**Receipts**

Donations	ad-hoc	Bank of Scotland	27,312.17
		Paypal	6,162.67
	regular	Affirmative Deposit Account	23,790.00
			<b>£ 57,264.84</b>
		Gift Aid Tax refund	5,750.07
		Interest received	15.89
<b>Total</b>			<b>£ 63,030.80</b>

**Payments**

		Pinetown, South Africa	68,050.00
		Trustee Expenses	313.20
		Bank Charges	180.00
		foreign payments	209.43
		Paypal	
<b>Total</b>			<b>£ 68,752.63</b>

**Surplus of Payments over receipts** **£ 5,721.83**

Funds brought Forward	£ 6,846.57
Deduct Surplus payments	- 5,721.83
<b>Funds Carried Forward</b>	<b>£ 1,124.74</b>

**Represented by:-**

Bank of Scotland	244.57
Paypal	0.00
Affirmative Deposit	880.17
	<b>£ 1,124.74</b>