



ANNUAL IMPACT REPORT



"Education is the
most powerful
weapon which you
can use to change the
world."

Nelson Mandela

Table of Contents

Thoughts from the Founders	Page 1
Year in Review	Page 2
Long Term Vision	Page 4
Our People	Page 5
Partnership and Collaborations	Page 6
Financials	Page 7
With Thanks...	Page 8

Our thoughts...

This year has been another year of change. We have finally focused our strategy and it feels for the first time that we have a clear road map ahead for how we wish to grow and deliver impact in the communities we work in. We still strongly believe in our motto of being a sailboat and not a speed boat.

The design and development of our Get Global curriculum has been a fun process, bringing together our expertise and experience to create an engaging and meaningful education programme for children. Not only have we designed this curriculum together over the past year we are also in month 4 of our two pilot programmes at our first partner school, Meyah Preparatory School.

We have trained 4 local young adults as Get Global facilitators who are delivering the current pilot programme and it has been really exciting to see these amazing change-makers become part of the Move The World Ghana team with Emmanuel.

We're looking forward to reviewing and adapting our programme in the coming months and to launching more programmes in September at more schools (the new academic year)

Thank you to all of you that support us in kind, through donations, and through friendship - you really are a big part of our progress!

Keep moving!



Megan Taylor



Claire Hardy

Year in Review

Here are some of our highlights:

2018

Private Partnerships

In June 2018 we hosted a private group from the US for their first trip to Ghana. For most of the group this was their first experience in Africa and we hosted a three week programme immersing them in the culture and art, environment community projects. We look forward to welcoming this group back in 2019.



Farewell Bernard

Our annual board meeting in 2018 was shaken with the passing of our key partner Bernard Woma. We have spent the year supporting his family through this tough time and hope we can continue to support his legacy.



Curriculum Development

We spent most of this year pulling together our experience and expertise and creating our Get Global curriculum. A 6 month interactive programme taking students aged 11-12 through workshops focussed on the first 6 Sustainable Development Goals.



2019

Lovers & Bluffers Fundraiser

We held our very first Lovers and Bluffers gala - this was a casino themed evening held at Home House in London. We sold out and had over 90 people attend, raising a total of £6,100 for our Get Global programmes. We look forward to hosting this event again next year!



Launch of Get Global Pilot

We launched two pilot programmes of Get Global - our global citizenship education programme. These programmes are led by locally trained facilitators and so far we are in month 4 of our 6 month pilot reaching 47 children.



A photograph of a community meeting taking place in a village courtyard. Several people, including women and children, are sitting on the ground in a circle. In the background, there are colorful buildings and a large tree. A white text box is overlaid in the center of the image.

LONG TERM VISION

A WORLD OF THRIVING
COMMUNITIES WHERE
INDIVIDUALS HAVE THE SKILLS,
CONFIDENCE AND PASSION TO
WORK TOGETHER TO CREATE
SUSTAINABLE SOLUTIONS TO
SPECIFIC COMMUNITY
CHALLENGES.

Meet the Team

This year has seen our Ghana team expand significantly which is really exciting. We're looking forward to bringing on more facilitators as we scale Get Global next year.



Megan Taylor
Chair of Trustees



Claire Hardy
Managing Director



Emmanuel Mumuni
Ghana Director



Jacque Rossi
Events & Fundraising



Caroline Capon
Project Manager



Joseph Fiagbe
Get Global Facilitator



Michael Woma
Get Global Facilitator



Habiba Abdallah
Get Global Facilitator



Margaret Osei
Get Global Facilitator



Natasha Adomako
Social Media



Alyssa Simon
Trustee



Kellie Lucas
Trustee



Farouk Bhimji
Trustee



Aaron Rossi
Trustee

We couldn't do this without you...

Partnerships & Collaborations

With thanks to our ongoing partnerships and collaborators who make this work so much fun



1 Billion Africa, based in Accra, Ghana have become a key partner for our programmes and experiences. With aligned purposes, their team of young change makers often support the delivery of our programmes and we have multiple joint projects in the pipeline for 2018.



The Dagara Music Center have been our hosts in Ghana from the beginning. They welcome each new group with open arms and share Ghanaian traditions, dance and music whilst providing us all with a home away from home.



Justin & Kathy of Cartology Travel have shown us unwavering support throughout the past 12 months. Their donations to our auction at Lovers & Bluffers enabled us to raise an amazing £6,000.

Meyah Preparatory School trusted us to pilot our very first Get Global Programme. We couldn't be more grateful for their support, open doors, and wonderful students.

Financials

Income

£70,661

Total Support Income - 2018



Individuals	£15,472
Events	£29,927
Trips	£25,250
Other revenue	£11

£47,652

Total Expenses - 2018

Programmes services subtotal:	£23,234	49%
Fundraising and Marketing Initiatives	£17,983	37%
Management & Organisational Costs	£6,435	14%

Expenses



With special thanks to...

Lindsey Johnson
Stephen Morita
Casey Fitzsimmons
Seelye Arms
Rayon Taylor
Cartology Travel
Ryan Loftus
Ginny Hardy
Aaron Rossi

Farouk Bhmiji
Alyssa Simon
Kellie Lucas
Karianne Kvalen
Natasha Adomako

...our real Movers and Shakers





info@movetheworld.co
www.movetheworld.co

Charity No. 1170656

MOVE THE WORLD

Registered Charity No. 1170656

ACCOUNTS FOR THE YEAR ENDED

30 APRIL 2019

**Diverso Accountants
Unit 15 Brickfield Lane
Chandlers Ford
Hampshire
SO53 4DR**

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

MOVE THE WORLD

FOR THE PERIOD ENDED 30 APRIL 2019

I report on the financial statements which are set out hereto.

Respective Responsibilities of the Trustees

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 43 (2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7) (b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My Examination was carried out in accordance with General Directions given by the Charity Commissioners. An Examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records/ It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In my opinion the financial statements give a true and fair view of the state of the Charity's affairs at 30 April 2019 and of its results for the period then ended and have been properly prepared in accordance with the provisions of the Companies Act 1985 applicable to small companies.



..... 30 November 2019

Jay Green
Nutbeam Road
Eastleigh
Hampshire


**MOVE THE WORLD
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 30 APRIL 2019**

	2019	2018
Income		
	£	£
Sales	55,177	23,396
Donations	15,472	5,148
Bank Interest Received	11	-
	<u>70,661</u>	<u>28,544</u>
Expenditure		
Purchases	31,008	22,245
Other Purchases	-	558
Wages	10,676	4,038
Telephone	98	98
Post & stationery	654	231
Advertising	470	630
Travel & subsistence	2,202	2,607
Computer Costs	332	1,147
Sundry Expenses	529	176
Accountancy	980	1,233
Bank charges	703	146
	<u>47,652</u>	<u>33,111</u>
Excess Income over Expenditure	<u>23,009 -</u>	<u>4,566</u>

BALANCE SHEET AS AS 30 APRIL 2019


	2019 Total £	2018 Total £
Current Assets		
Bank Accounts	20,743 -	4,566
Debtors		-
Stocks		-
Total Assets	<u>20,743 -</u>	<u>4,566</u>
Current Liabilities		
Trade Creditors	2,300	-
Total Liabilities	<u>2,300</u>	<u>-</u>
Total Assets	<u>18,442 -</u>	<u>4,566</u>
Income & Expenditure Account		
Balance brought forward	- 4,566	-
Add: Excess of Income over Expenditure for the year	23,009 -	4,566
	<u>18,442 -</u>	<u>4,566</u>

TRUSTEES



.....

Chairman



.....

Trustee

MOVE THE WORLD

Registered Charity No. 1170656

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Chairman



.....

Trustee

