



Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

Moseley Rugby Community Foundation

On accounts for the year
ended

31 March 2019

Charity no
(if any)

1107396

Set out on pages

1 and 2

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 23-1-20

Name: David Jonathan Hanby

Relevant professional qualification(s) or body (if any):

ACCA

| | |
|-----------------|--|
| Address: | Langard Lifford Hall |
| | Lifford Lane, Kings Norton, Birmingham |
| | B30 3JN |

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.



CHARITY COMMISSION
FOR ENGLAND AND WALES

| | |
|---|------------------------|
| Charity Name MOSELEY RUGBY COMMUNITY FOUNDATION | No (if any) 1107396 |
|---|------------------------|

CC16a

Receipts and payments accounts

| | | | |
|------------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/04/2018 | To | Period end date 31/03/2019 |
|------------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| COMMUNITY GRANTS | - | 18,100 | - | 18,100 | 6,695 |
| DONATIONS | 875 | 50,000 | - | 50,875 | 37,500 |
| GOVERNMENT GRANTS | - | - | - | - | 18,000 |
| BIG LOTTERY FUND | - | - | - | - | 10,000 |
| COMIC RELIEF | - | 4,960 | - | 4,960 | 5,056 |
| BILLESLEY TRUST | - | 6,000 | - | 6,000 | 12,000 |
| COMMUNITY DEPARTMENT | - | - | - | - | 1,000 |
| GROUNDWORKS UK | - | 1,000 | - | 1,000 | - |
| HMRC Gift Aid | 21,893 | - | - | 21,893 | - |
| NATIONAL HERITAGE | - | 7,700 | - | 7,700 | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 22,768 | 87,760 | - | 110,528 | 90,251 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 22,768 | 87,760 | - | 110,528 | 90,251 |
| A3 Payments | | | | | |
| DIRECT COMMUNITY WORK | - | 33,383 | - | 33,383 | 16,205 |
| OTHER DIRECT EXPENSES | - | - | - | - | 426 |
| GRANT APPLICATION FEES | - | - | - | - | 540 |
| COACHING FEES | - | 71,893 | - | 71,893 | 37,500 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | 105,276 | - | 105,276 | 54,671 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | - | 105,276 | - | 105,276 | 54,671 |
| Net of receipts/(payments) | 22,768 | (17,516) | - | 5,252 | 35,580 |
| A5 Transfers between funds | (14,743) | 14,743 | - | - | - |
| A6 Cash funds last year end | 332 | 36,121 | - | 36,453 | 872 |
| Cash funds this year end | 8,357 | 33,348 | - | 41,705 | 36,452 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-----------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | LLOYDS BANK CURRENT ACCOUNT | 8,357 | 33,348 | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 8,357 | 33,348 | - |

(agree balances with receipts and payments account(s))

| | | |
|--|--|---|
| OK | OK | OK |
| Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |

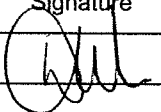
| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|---|--------------|------------------|
| Signature | Print Name | Date of approval |
|  | DAVID WARREN | 23.1.20 |



Trustees' Annual Report for the period

| | | | | | | | |
|-------------|-------------------|----------------|--------------|-----------|-----------------|----------------|--------------|
| From | Period start date | | | To | Period end date | | |
| | Day 1 | Month April | Year 2018 | | Day 31 | Month March | Year 2019 |

Section A Reference and administration details

Charity name

MOSELEY RUGBY COMMUNITY FOUNDATION

Other names charity is known by

Registered charity number (if any)

1107396

Charity's principal address

| | |
|------------------------|---------|
| C/O MOSELEY RUGBY CLUB | |
| BILLESLEY COMMON | |
| BIRMINGHAM | |
| Postcode | B13 0PT |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------|-----------------|-----------------------------------|---|
| 1 | J A JORDAN | CHAIRMAN | | |
| 2 | I WARD | | | |
| 3 | A CAESAR | | | |
| 4 | J RICHARDS | | | |
| 5 | D G WARREN | | | |
| 6 | C E ROBINS | TREASURER | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------------------------------|---|
| ACCOUNTANTS | LANGARD LIFFORD HALL LIMITED | LIFFORD HALL, LIFFORD LANE, KINGS NORTON, BIRMINGHAM, B30 3JN |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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| |
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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | CONSTITUTION DATED 1 OCTOBER 2004 AND AMENDED 7 FEBRUARY 2011 |
| How the charity is constituted (eg. trust, association, company) | TRUST |
| Trustee selection methods (eg. appointed by, elected by) | ELECTED BY TRUSTEES |

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the organisation are to further such charitable purposes for the benefit of the inhabitants of Birmingham and the surrounding area as the Executive Committee see fit from time to time, in particular but not exclusively by:

- Developing their capacity and skills in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
- Providing or assisting in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation

of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

- Preserving and protecting their health by encouraging participation in healthy recreation and providing facilities for the playing of rugby and other sports.
- Advancing their education and offering training opportunities in employability.

Moseley RCF is the charitable foundation arm of Birmingham Moseley Rugby Club originally established in 2004 to work with local schools to improve and protect the health of children in and around the Inner City area of Birmingham.

The R'n'B Learning Zone was established in 2006 initially as a Playing for Success Centre working with under achieving local pupils to raise literacy and numeracy levels using sport as both a motivating factor and a theme.

In April 2011, the remit was extended to better serve the needs of the whole community particularly those people on the margins of society, the elderly, the disabled and the jobless. We applied for and successfully achieved accredited UK Online status, becoming a UK Online Centre.

We currently run Monday – Friday as an accredited UK Online Centre and as a DWP registered Work Club.

We provide:

- IT training to local people
- Support for the local unemployed to access the Government's Gateway website, write CVs, job search and apply for jobs.
- Training to help people access NHS services via the Internet
- Training in using the latest devices and advice on broadband and Wi-Fi options.

We run a Train to Gain programme at a local Community Centre and a session at the local Job Centre, each once a week. We have trained approximately 250 local people in IT and supported 160+ back on to the pathway to employment in the last 12 months.

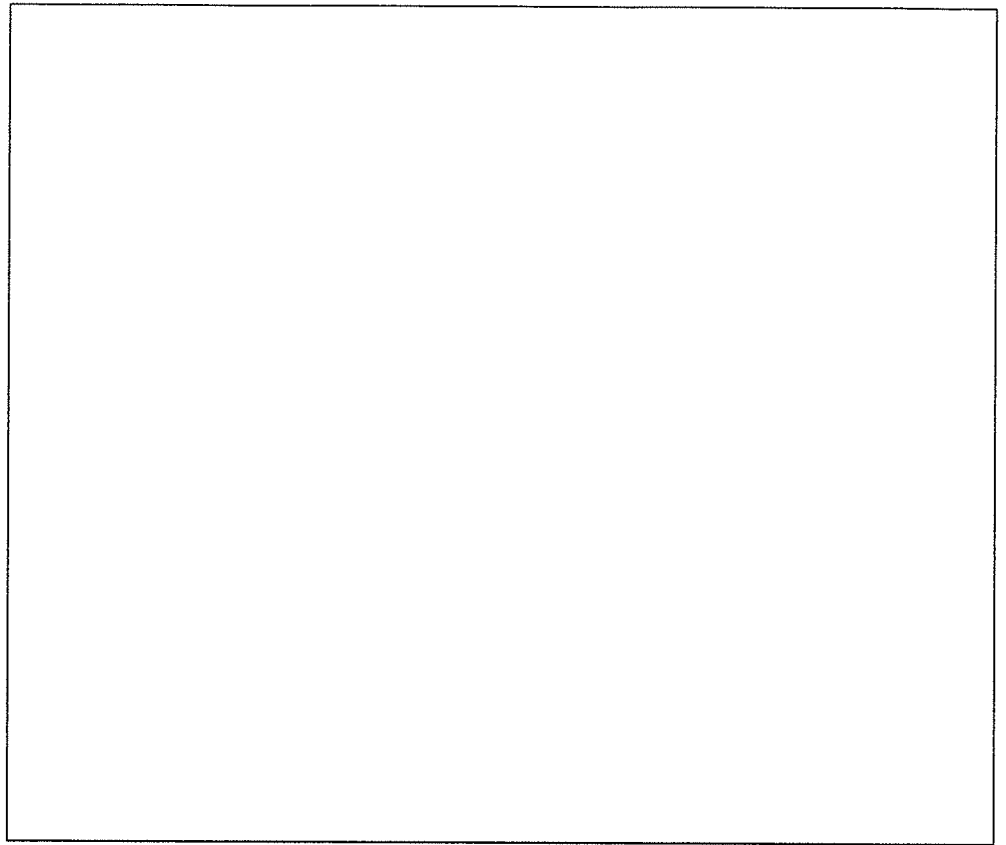
In addition, we run a, Skills for Work programme in partnership with Brandwood Ward. This programme offers a range of training including First Aid and Health & Safety at work and aims to place local people in work experience.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Developing our Work Club to involve a work experience programme. This has resulted in us placing 30+ local people in valid work experience, leading to paid employment.

In addition, the work we have done with young people leaving care has given them a clearer idea of where they see their future.

We successfully bid and obtained funding from Big Lottery to erect street lighting along a previously unlit footpath on Billesley Common.

We have established the following mutually supportive partnerships:

- Job Centre+
- Big Lottery
- Comic Relief/RFU
- Brandwood Community Centre
- BCC & Local Councillors
- Shaw Trust
- Grendon & Billesley Family Centre
- Billesley & Highters Heath Development Group

We were able to contribute to the Birmingham Moseley Rugby Community Department who coaches 257 Special Education Needs each week, together with 21 schools with 956 pupils from 4 years upwards directly impacted on a weekly basis.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees maintain reserves as low as possible, in order that any grants/donations received are utilised as soon as possible for the benefit of the foundation's objectives.

The charity's policy on reserves is to maintain enough cash in the bank to continue its operations for the foreseeable future.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

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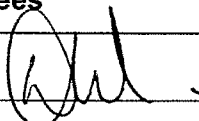
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DAVID WARREN

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

23.1.20