

Company registered number: 09468147

Registered charity number: 1168022

**Blossom Project Ltd**  
**Annual Accounts & Report for the year ended**  
**31 March 2019**



# **Blossom Project Ltd**

**(A Company Limited by Guarantee)**

## **FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2019**

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# **Blossom Project Ltd**

## **Report of the trustees for the year ended 31 March 2019**

### **Reference and Administrative Information**

Charity name: Blossom Project Ltd  
Charity Registration number: 1168022

### **Trustees**

Ruhana Begum Chair  
Hasina Begum Treasurer

### **Company Secretary**

Ruznna Begum Secretary

### **General Members**

Rufia Begum  
Rubina Begum  
Helal Miah  
Masud Ahmed  
Yasmin Siddiqa Khanom  
Lena Begum  
Zakir Asir

### **Project Manager**

Mubin Ahmed Project Manager

### **Bank**

Barclays Bank  
Account number: 73258356  
Sort code: 20-89-15

## **Trustees' Report for the Year Ended 31 March 2019**

### **Introduction from the Chair**

I am pleased to introduce this report of our charity. Overall, it has been a good year 1 April 2018 to 31 March 2019 with more plans ahead for 2019/20. We have started to look at networking and strengthening the existing partnership work, which we have started.

We are continuing to attract more local diverse residents who have benefited from having a local community space. All of which are underpinned by our overriding ambition to reach out to local residents and neighbouring borough and families to benefit from Blossom Project Ltds activities.

We have had some opportunity to network and work with Supply Ready. Similarly to last year we have not been able to secure any funding although we have tried bidding for the (LCF) Local Community Fund Bid in London Borough of Tower Hamlets and was not successful this time. As stated in the previous year, locally there are a lot of high rise blocks being built and housed to a mixture of social housing and private.

I thank again all our trustees and general members who have believed in me and contributed to the continued growth of Blossom Project Ltd and are still with being patient with us although we are gradually growing the projects. This year we have again seen similar stagnation with not a lot of projects flourishing. We are now partnering up with Local Health Network to plan projects to local residents in relation to their health and wellbeing for 2018/19 and 2019/20 will prove to be a prosperous year with good strong projects being developed linked to our aims and objectives.

Lastly, none of what Blossom Project Ltd does could be achieved without the generous time, funds and dedication we receive from our members, professionals from individual organisations, volunteers and supporters, and we would like to thank them all for their invaluable support.

Ruhana Begum  
**Chair of Trustees**



## **Blossom Project Ltd Aim and Objectives**

The charity's objects are for the benefits of the inhabitants of Tower Hamlets and neighboring areas in London and in particular people of disadvantaged communities who are in hardship;

1. To relieve disadvantaged people who are in need by reason of age, infirmity, disability, youth or poverty. Advancing education in particular the provision of language and other subject classes.
2. To promote the education and training of disadvantaged people who through their social and economic circumstances are in need and unable to gain employment and in particular to promote and support schemes where such people may receive training for employment.
3. The provision of facilities for recreation and leisure time occupation in the interests of social welfare with the object of improving the conditions of life of the said inhabitants having need of facilities by reason of their youth, age, infirmity, poverty or social and economic circumstances.

We aim to do this by:

- Be-friending services for the elderly through; Outreach and telephone to individuals regularly for hard to reach and vulnerable individuals.
- Day resources Centre, to offer resource Centre i.e. Luncheon club for the elderly and vulnerable adults suffering from isolation and neglect
- Offering information, advice and advocacy service for the elderly and vulnerable adults
- Training for adults, providing and advancement of education to those who are not in employment or whose English is a second language.
- Health Promotion, assisting and providing services for people living with mental and physical Long Term Conditions. Also offering assistance in the community by way of project management, advisory services, such other services as the director of the charitable company shall consider appropriate.
- Volunteering opportunities, through encouraging local residents to build confidence and build experience to further education/work opportunities.

## Projects and report:

### Volunteering Project



To date Blossom Volunteering Project has managed to recruit;

1. Aysha Malik– Volunteered for 2 months with Supporting Care via Blossom Project Ltd in Administration 01 June to 31<sup>st</sup> August 2018, after which she was employed with Supporting Care as a Quality Assurance Officer.
2. Inayah Ahmed – Volunteered for 2 weeks Year 10 work experience 15<sup>th</sup> April to 26<sup>th</sup> April 2019
3. Ehsanur Shobu – Came for 2 weeks work experience Year 10 from Barking Abbey Secondary in 14<sup>th</sup> to 18<sup>th</sup> October 2018.
4. Ruksana Begum worked as an Admin and Clerical for 4 weeks from 1<sup>st</sup> to 29<sup>th</sup> November 2018.

Volunteers who have successfully completed their placements.

## Training & Employment Project

Blossom Project Ltd (BP) has also been working in partnership with Supporting Care for whom Blossom Project Ltd recruit's residents who may be interested to go back to employment within the caring sector. For 2018/19, 8 participants completed their HABC Level 2 Certificate in Preparing to Work in Adult Social Care (QCF). As part of the course, they have required to individually complete at least 100 hours of work placement, which has had to be signed off.

1. Amina
2. Rahima
3. Anwara
4. Nahid
5. Asfarun
6. Shaheda



## Tea and Coffee Morning



### Tea/Coffee Morning



Come along to our **FREE** tea/coffee mornings, every **Thursday mornings 10-11:30am**

For adults over 60 years of age, (disability friendly) for more information please call on:

**0207 538 1010**

#### Activities:

1. Bingo
2. Quizzes
3. Day Out
4. Karaoke
5. Jumble Sale
6. Puzzles & Board Games
- & Many more

Blossom Project  
18-19 Morris Road  
London  
E14 6FF



The weekly Tea/Coffee morning started in April 2017 is going well with the numbers still fluctuating between 6 to 8 weekly participants. We have spoken to these local residents and joined in with the Tuesday Community Café instead of the Thursday.

Total Participants for the Weekly Tee/Coffee morning as part of the be-friending service has been 70 participation for 2018/19.

## Partnership work

Partnership work is very important for BP to ensure good local network, strong partnership work are always considered to benefit the local residents and organisations, and those who BP wish to offer services to meet our aims and objectives.

## Altamira

Partnership with Altamira Academy is an independent training educational institution located in Mile End, East London. Who formed in 2015 and continue to develop a friendly and supportive environment for learners to develop skills and going back into employment. Blossom Project Ltd has had several meeting with Altamira to look and explore the different training opportunities that exist there and how we can refer individuals interested in developing their skills in vocational qualifications. <https://altamiraacademy.co.uk/> there are plans to 2020 cohort to continue to identify local residents to go onto training for level 2 in Health and Social Care.



## The Study Spot (TSS)

### ACADEMIC TUITION

PRIMARY & SECONDARY  
ENGLISH, MATHS & SCIENCE



- ✓ Managed by fully qualified teachers.
- ✓ All staff DBS and List 99 checked.
- ✓ Assessments to monitor progress.
- ✓ Reports to keep you informed.
- ✓ Ofsted and DfE registered.



**020 3411 2200**  
Lines are open 9am-5pm, 7 days a week

18-19 Morris Road, London E14 6FF  
info@thestudyspot.co.uk  
www.thestudyspot.co.uk  
07575 790 079

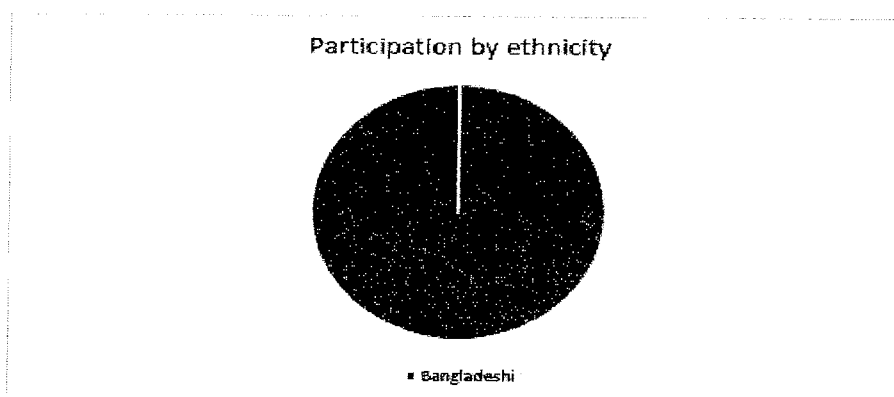
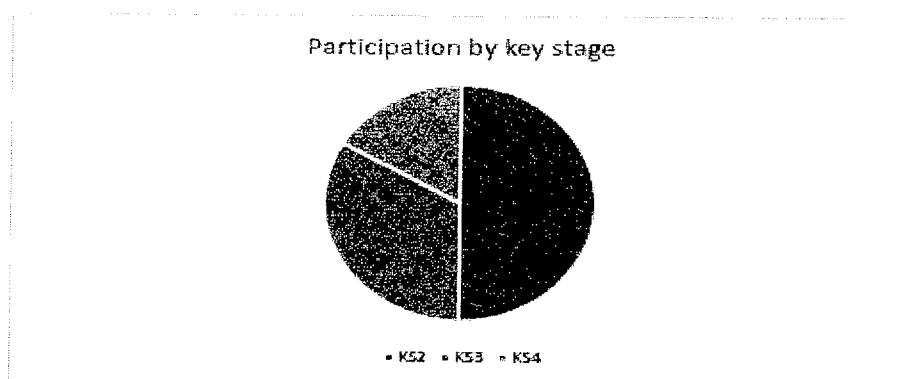
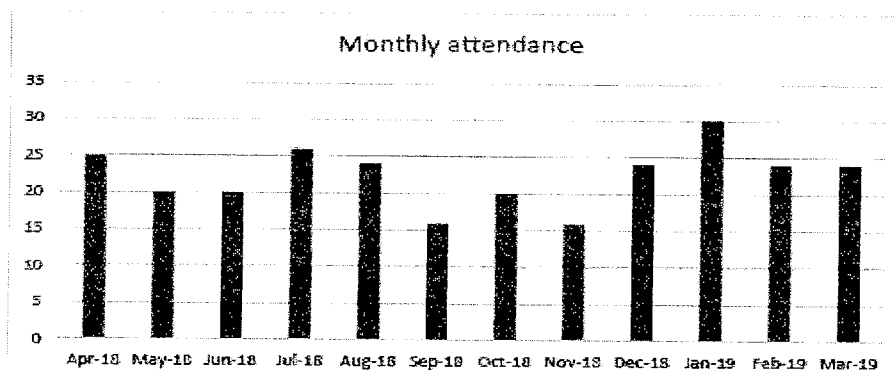
Ofsted Registration: EY501769

Company Number: 09905540

Working in partnership with TSS to provide local children with the opportunity to develop and offer childcare facility to local parents. In this year, TSS has continued to attract local parents to take up the childcare facility available locally. Their numbers have dropped slightly due to not being able to deliver outreach work and are focusing on having a going outreach programme for 2019/20.

The bar chart shows the attendance of all the students who are all Tower Hamlets E14 residents for 2018/19;

## The Study Spot Annual Stats 18/19



### Children's Language Club

The Children's Language focuses on the following three languages, Bengali, English and Arabic. The club runs only during the weekend from 10-12pm. Rufia has carried out outreach and managed to attract more students from mainly from E14 and some E3 children.

Number of attendees for 2018/19

8 children, 4 from Tower Hamlets area.

Total participant for 2018/19 was 98.

Rufia has developed her own book publishing company called the Eternal Tree, which she has started in 2019 and in the process of developing a website.



## Veras Academy (Karate)



It gives us great pleasure to say that we have started working in partnership with Veras Academy which provides fitness and physical activities to support children and adults to develop a healthy, discipline approach to well-being as well as develop self-discipline, confidence to local resident. In this year, Veras has attracted in 2019/20.

35 students mixed between children and adults  
9 females  
26 children

**Hire of hall for various functions ranging from; Children's birthday parties to wedding reception for example;**

Meeting	No.	Mendhi	No.	B-Party	No.	Wedding Annv.	No.	LBTH Training	No.
9	142	14	1110	9	390	1	80	19	318
1	15								
		1	50						
1	12								

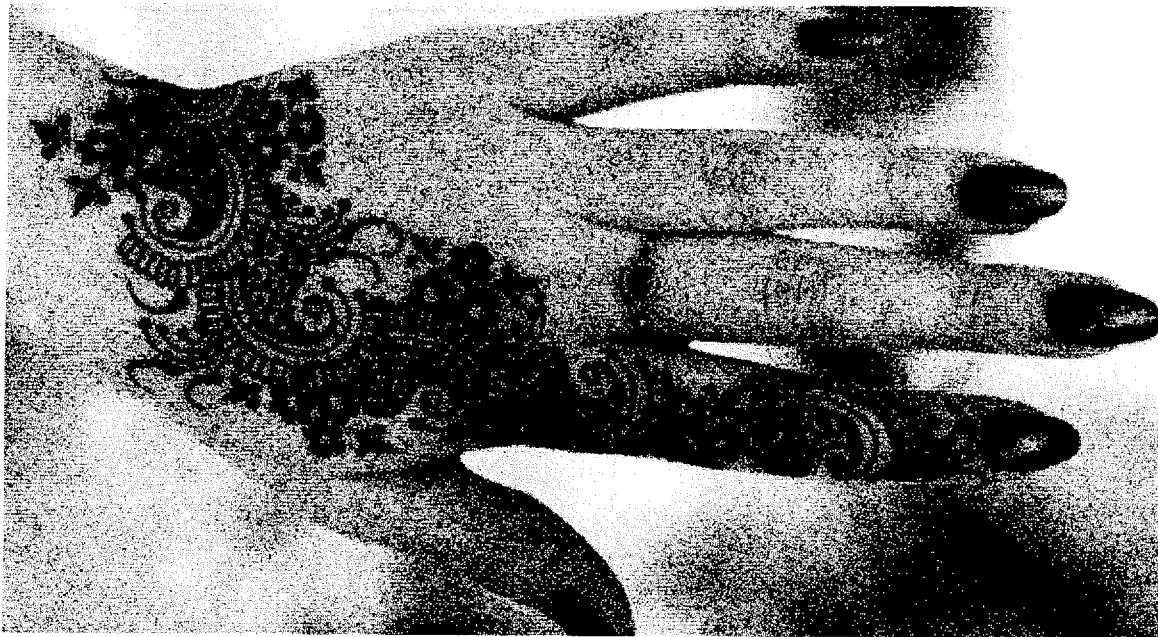
		1	80						
								1	12
								1	15
								1	15
								1	15
								1	15
				1	50				
						1	80		
				1	40				
		1	120						
1	20								
				1	25				
		1	60						
				1	30				
								1	30
								1	30
		1	70						
		1	80						
								1	15
								1	15
								1	20
								1	20
		1	90						
				1	25				
		1	100						
1	15								
				1	70				
				1	60				
				1	50				
								1	20
1	20								
1	15								
		1	80						
1	15								
		1	80						
1	14								
		1	60						
				1	40				

		1	70						
		1	80						
		1	90						
								1	12
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								1	15
								1	15
								1	15
								1	15
1	16								

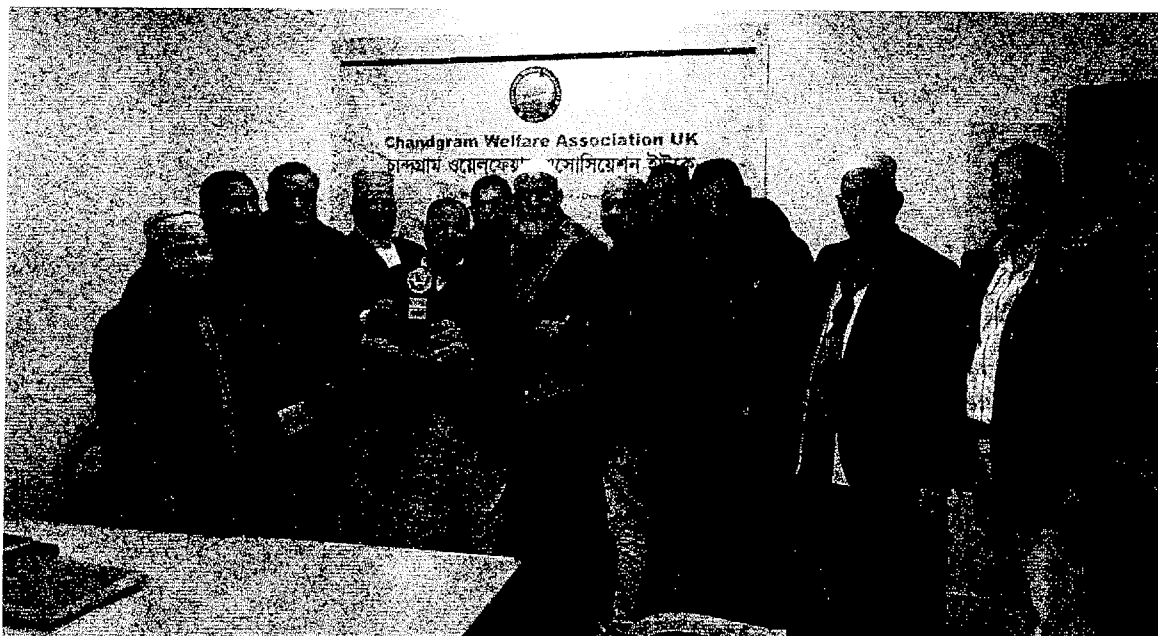
For this fiscal year 2040 local residents benefited from Blossom Project Ltd Hall booking and meeting room. These are all hired at discounted rate to residents of Tower Hamlets making it affordable and being flexible with the booking arrangements along with the Local Authority, allowing the Early Years to book for their trainings such as safeguarding, Paediatric First Aid etc. Here are some pictures of some of the functions;



One most popular hiring of the venues is still hire of hall for Mehendi party. Mehndi or Mehendi or henna; is an ancient form of body art, originating in India and across South Asia and the Middle East. A Mehndi party is the pre-wedding celebration in Hindu and Sikh culture which has been adopted by Asians from the sub-continent mainly from India, Pakistan and Bangladesh community where traditionally the bride has the red-orange mehndi "stain" applied to her palms, back of hands, and feet. Typically held the day before the wedding, the event often has a lounge feel, with colourful pillows. Although these parties were traditionally held in the bride's home, today's brides are opting to host it at an outside venue, which is celebrated with friends and family before their wedding date.

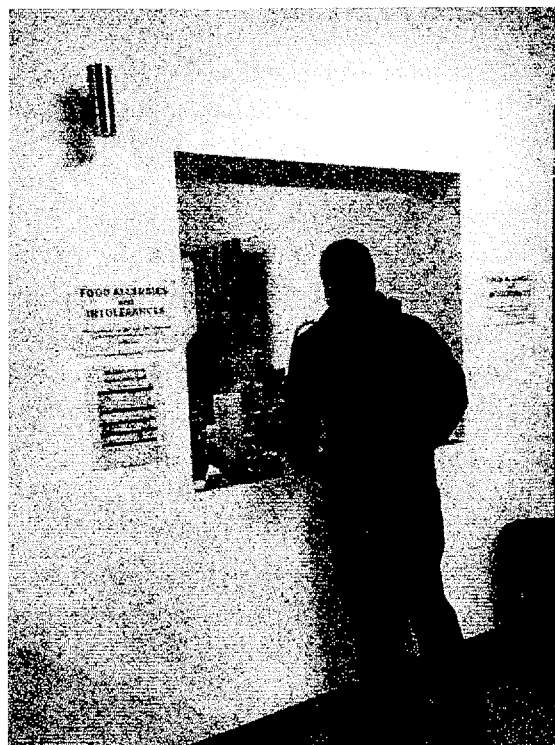


**Chandogram Welfare Association** continues to meet at Blossom Project Ltd venue to work on project to improve community cohesion / relationship within the community in Bangladesh. It will support population of Chandogram by financial support for the poor people in the village including students for their further education. Lastly also to encourage the UK children of Chandogram to learn about their culture and keep connection with Bangladesh.



## Success

BP to date has been successful in continuing the strong partnership work with TSS engaging with local parents for childcare and their children's education attainment as well as letting the hall out to residents. BP has also this year been continuing to work with The Twist Partnership which delivers creative and transformational projects for corporations, government, NGOs and schools. TWIST works with Seetec and PeoplePlus to deliver the Work Programme in East and South London and the Thames Valley. A new and developing collaboration with the Twist Partnership has opened the door for further community development. Twist is a not-for-profit organisation that has delivered award winning programmes in the area including working with young people and people with illnesses and disabilities. They received Government recognition for a project that empowered young people from the Burdett Estate at risk of getting into trouble. This project was supported by the City law firm Simmons & Simmons and won the Attorney General's Award for Excellence. We are still continuing to explore the idea of developing our kitchen into a café licensed to provide food for the public. We have started to also work in partnership with Veras Academy as well as the Poplar & Limehouse Health and Wellbeing Network, focusing on health and well-being activities for the residents of Poplar E14 areas.



We would like to thanks to Hasina, Ruznna who have been inputting a lot of hours along with Mubin for their continued behind the scenes to establish and run projects voluntarily and trying to link in with local organisations and outreach.

A big thanks to Supporting Care who have been an excellent tenant as they have been for the last 4 years, and taking on volunteers and some of whom now are working with them as care workers.

BP has also registered with Tower Hamlets Early Years who have started hiring the venue for their First Aid, Safeguarding and Early years training which is supporting to keep BP projects running.

## **Challenges**

Again last previous years BP has been making progression gradually in developing services there are still a lot of work which needs to be developed as part of the aims and objectives of the organisation and challenges which needs to be addressed, for example;

1. Secure Permanent Project Manager rather than adhoc, possibly full-time, this was discussed with a potential fund raiser who at the last minute pulled out and did not accept the offer of a project manager.
2. Continue the outreach to engage more elderly local residents to the tea and coffee morning as well as local projects relating to arts and craft and healthy lifestyle and involving the participants to also actively engage in meetings and promoting the service.
3. Promote the venue in local establishments and schools so that the venue can be in used more frequently.

Establish good strong partnership with TWIST to deliver projects such as the Community café and other innovative projects, such as Poplar & Limehouse Health and Wellbeing Network.

## **Solutions / Planning**

1. Continue to explore external consultant to look at future planning.
2. Continue to explore funding sources to develop the;
  - Tea / coffee morning
  - The Day Centre
  - Partnership with Local Health Network.
3. More permanent staff members who can join local network and support groups.
4. Looking at renting the meeting room permanently to Supporting care who have approached us to use the meeting room on a more permanent basis.
5. Explore other projects to attract local residents to benefit from.
6. Continue to advertise the hall hire in local establishments and possible East End Life newspaper.

### **Reserve Policy:**

Blossom Project seeks to establish and maintain reserves of funds within the terms of its constitution, Reserve policy, Charities Commission and Companies House legislation to cover contingencies arising in the course of meeting the terms of its business plan or, in the event of cessation of operations, winding down costs.

### **Risk Mitigation:**

The board has examined the principle areas of the charity's operations and considered the major risks, which may arise in these areas. In the opinion of the trustees the charity has established resources and review systems which, under normal conditions, should allow the risks identified by them to be mitigated to an acceptable level in its day-to-day operations.



Financial position:

The Statements of Financial Activities shows deficit of £2,085 (surplus of £7,199-2018) for this year, with the Balance Sheet value of 23,851.

**Statement of Trustees' responsibilities:**

The trustees (who are also directors of Blossom Project Ltd for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

**Independent Examiners Report:**

An independent examination was carried out by Abacus Partners (Ldn) LLP, Chartered Certified Accountants. The company elected to dispense with the annual appointment of independent examiners. In the absence of a specific resolution, to the contrary Abacus Partners (Ldn) LLP will continue in office.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

This report was approved by the directors/trustees on 14 January 2020.

Signed on behalf of the board of directors/trustees,

Ruhana Begum  
Trustee/ Director



## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BLOSSOM PROJECT LTD**

I report on the accounts of the company for the period 01 April 2018 to 31 March 2019, which are set out on pages 20 to 24.

### **Respective responsibilities of trustees and examiner**

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me reasonable cause to believe that in, any material respect:


- accounting records have not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with the records, or

- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true

and fair' view which is not a matter considered as part of an independent examination; or

- the methods have not been prepared in accordance with the Charities SORP (FRS102).

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**Nur Ahmed Chowdhury FCCA**

Abacus Partners (Ldn) LLP - Chartered Certified Accountants

Unit A, Abbots Wharf, 93 Stainsby Road, London, E14 6JL.

14 January 2020

**BLOSSOM PROJECT LTD**  
**( A Company Limited by Guarantee )**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**For the year ended 31 March 2019**

<b>INCOME AND EXPENDITURE</b>	<b>Notes</b>	<b>Unrestricted £</b>	<b>Restricted £</b>	<b>Total 2019 £</b>	<b>Total 2018 £</b>
<b>INCOMING RESOURCES</b>					
Activities for generating fund-facilit	<b>3</b>	52,007	-	52,007	61,135
Charitable Activities Income	<b>4</b>	10,484	-	10,484	13,125
<b>Total Income</b>		<b>62,491</b>	<b>-</b>	<b>62,491</b>	<b>74,260</b>
<b>RESOURCES EXPENDED</b>					
Voluntary Cost	<b>5</b>	3,917	-	3,917	9,974
Charitable Activities Cost	<b>6</b>	51,978	-	51,978	49,383
Administrative Cost	<b>7</b>	8,680	-	8,680	7,704
<b>Total Resources Expended</b>		<b>64,576</b>	<b>-</b>	<b>64,576</b>	<b>67,061</b>
<b>NET INCOME /DEFICIT FOR THE YEAR</b>		<b>(2,085)</b>	<b>-</b>	<b>(2,085)</b>	<b>7,199</b>
<b>Funds as at 31 March 2018</b>		<b>25,936</b>	<b>-</b>	<b>25,936</b>	<b>18,737</b>
<b>Fund Movement</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Funds as at 31 March 2019</b>		<b>23,851</b>	<b>-</b>	<b>23,851</b>	<b>25,936</b>

The notes on pages 22 to 24 form part of these accounts.

**BLOSSOM PROJECT LTD**  
**( A Company Limited by Guarantee)**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 31 MARCH 2019**

	Notes	£	Total 2019 £	Total 2018 £
<b>Fixed Assets:</b>				
Tangible Assets			-	-
<b>Current Assets:</b>				
Debtors and prepayments		12,600	12,600	
Cash at Bank and in hand		<u>12,451</u>	<u>15,736</u>	
		25,051	28,336	
<b>Creditors:</b>				
Amount falling due within one year	8	<u>1,200</u>	<u>2,401</u>	
<b>Net Current Assets</b>			23,851	25,935
<b>Total Net Assets</b>			<u><u>23,851</u></u>	<u><u>25,935</u></u>
<b>Funds</b>				
Unrestricted funds: General	9		23,851	25,936
<b>Total Funds</b>			<u><u>23,851</u></u>	<u><u>25,936</u></u>

For the year ended 31 March 2019 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Director's responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476; and
- The director acknowledges their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime' and accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board of directors and authorised for issue on 14 January 2020, and are signed on behalf of the board by:



Husina Begum  
Director/Trustee



Ruzna Begum  
Director/Trustee

**BLOSSOM PROJECT LTD**  
**( A Company Limited by Guarantee )**  
**Notes to the financial statements**  
**For the year ended 31 March 2019**

**1 Accounting Policies**

**1.1 Basis of preparation of accounts:**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP 2015 (FRS 102)).

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**1.2 Income Recognition:**

Income for immediate expenditure are accounted for when they become receivable.

Grants/Donations received for specific purposes are treated as restricted funds.

Grants/Donations restricted to future accounting period are deferred and recognised in those periods.

**1.3 Allocation of cost:**

Costs are allocated between restricted and unrestricted fund according to the terms of income.

Where items expended are mixed, they are apportioned between the categories according to the income they relate to as well as using best possible professional judgements.

**1.4 Support cost:**

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the Trusts programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities.

**1.5 Reserve Policy**

In line with the best practice of charitable sector the charity plans to developed a reserve policy to provide financial stability, development of principal activities and guard against unforeseen costs.

The directors authorise fund movements to meet those needs.

**1.6 Going concern**

At the time of approving the accounts, the trustees have a reasonable expectation that the charity had adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing accounts.

**1.7 Tangible fixed assets and depreciation:**

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the annual rates in order to write off each class of assets over its estimated useful life.

FF & Equipment's	20% on cost
------------------	-------------

**1.7 Funds:**

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.
- Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

**BLOSSOM PROJECT LTD**  
**( A Company Limited by Guarantee)**  
**Notes to the financial statements**  
**For the year ended 31 March 2019**

• Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

**2. Incoming Resources**

Incoming resources are the amounts derived from the provision of charitable services, facilities hire, the receipt of gifts and grants falling within the charity's ordinary activities. Donations received for the general purposes of the charity are included as unrestricted funds.

**Income Summary**

<b>3 Generating fund</b>	Unrestricted	Restricted	2019	2018
	£	£	£	£
Facilities hire	52,007	-	52,007	61,135
	<u>52,007</u>	<u>-</u>	<u>52,007</u>	<u>61,135</u>
<b>4 Charitable Activities Income</b>	Unrestricted	Restricted	2019	2018
	£	£	£	£
Project activities	10,484	-	10,484	13,125
	<u>10,484</u>	<u>-</u>	<u>10,484</u>	<u>13,125</u>
<b>Total Income</b>	<b><u>62,491</u></b>	<b><u>-</u></b>	<b><u>62,491</u></b>	<b><u>74,260</u></b>

**Expenses Summary**

<b>5 Voluntary Cost</b>	Unrestricted	Restricted	2019	2018
	£	£	£	£
Volunteers cost	3,917	-	3,917	9,974
	<u>3,917</u>	<u>-</u>	<u>3,917</u>	<u>9,974</u>
<b>6 Charitable Activities Cost</b>	Unrestricted	Restricted	2019	2018
	£	£	£	£
Rent, rates and insurance	45,492	-	45,492	45,360
Telephone & internet charges	186	-	186	305
Light & Heat	4,653	-	4,653	1,218
Repairs and maintenance	1,646	-	1,646	2,500
	<u>51,978</u>	<u>-</u>	<u>51,978</u>	<u>49,383</u>
<b>7 Administrative Cost</b>	Unrestricted	Restricted	2019	2018
<b>a) Support Costs</b>	£	£	£	£
Rent, rates and insurance	5,055	-	5,055	5,040
Telephone & internet charges	62	-	62	102
Light & Heat	516	-	516	136
Repairs and maintenance	549	-	549	834
	<u>6,182</u>	<u>-</u>	<u>6,182</u>	<u>6,112</u>
<b>b) Governance Costs</b>				
Management Expenses	1,299	-	1,299	392
Accountancy Fees	1,200	-	1,200	1,200
	<u>2,499</u>	<u>-</u>	<u>2,499</u>	<u>1,592</u>
	<u>8,680</u>	<u>-</u>	<u>8,680</u>	<u>7,704</u>
<b>Total Expenses</b>	<b><u>64,576</u></b>	<b><u>-</u></b>	<b><u>64,576</u></b>	<b><u>67,061</u></b>

**BLOSSOM PROJECT LTD**  
**( A Company Limited by Guarantee)**  
**Notes to the financial statements**  
**For the year ended 31 March 2019**

<b>8 Creditors: Amount Falling Due &lt; One Year</b>		2019	2018
		£	£
Accruals		1,200	2,401
		<u>1,200</u>	<u>2,401</u>
<b>9 Movement in Funds</b>	<b>Unrestricted</b>	<b>Restricted</b>	
	<b>Fund</b>	<b>Fund</b>	<b>Total</b>
	£	£	£
As at 1 March 2018	25,936	-	25,936
Current year	(2,085)	-	(2,085)
As at 31 March 2019	<u>23,851</u>	<u>-</u>	<u>23,851</u>

**10 Taxation**

The entity is a registered charity and does not undertake non-charitable activities and are entitle for

**11 Post Balance Sheet Events**

There were no significant post balance sheet events.

**12 Transaction with Trustees**

There were no transactions with the trustees during the year.

**13 Contingent Liabilities**

The company/charity had no contingent liabilities as at 31 March 2019 nor at 31 March 2018.

**14 Related Parties Transaction**

There were no disclosable related party transactions during the year.

**15 Gifts In Kind And Volunteers**

During the year the company/charity benefited from unpaid work performed by volunteers.