



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From April 2018 Period start date To March 2019

Period end date

Charity name: Bradford Hate Crime Alliance

Charity registration number: 1126043

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	General Charitable Purposes
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Education/Training and other charitable purposes.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees are aware of their obligations as policy makers of the charity, with regard to the provision of service to the general public at large, and the victims of hate crime.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity conducted projects for the local and national government, with regard to preventing, reporting upon, and providing service to victims of Hate Crime. The charity was also involved in European Hate Crime Prevention strategies, at the request of European Agencies.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity was in a stable financial position at the end of the period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are a reflection of the need for financial sustainability, and the longterm security of the organisation.
Amount of reserves held	Para 1.22	"29,904"
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	The Memo and Articles of Association and Generally accepted Good Practice.
How is the charity constituted?	Para 1.25	Limited Liability Company, limited by Guarantee
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By consensus of the Board of Trustees and their professional advisors.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Bradford Hate Crime Alliance
Other name the charity uses	
Registered charity number	1126043
Charity's principal address	52 Cornwall Road Bradford West Yorkshire BD8 7JN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin R Baines	Trustee		
2	Zahida Bibi Mallard	Trustee		
3	David A Clegg	Trustee		
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Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>David A Clegg</i>	
Full name(s)	David A Clegg	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	28 th of January 2020	

BRADFORD HATE CRIME ALLIANCE

BALANCE SHEET

AT 31 MARCH	2019	2018
FIXED ASSETS:	0	0
CURRENT ASSETS:		
DEBTORS	0	0
FLOATS	0	200
SUNDRY DEBTORS & PREPAYMENTS	0	0
BANK DEPOSIT ACCOUNT	74,115	40,556
BANK CURRENT ACCOUNT & CASH IN HAND	6,438	6,258
	80,553	47,014
CURRENT LIABILITIES:		
CREDITORS & ACCRUALS	4,190	2,400
CROWN CREDITORS	1,845	0
BANK LOAN ACCOUNT	0	0
BANK CURRENT ACCOUNT	0	0
	6,035	2,400
NET CURRENT ASSETS:	74,518	44,614
TOTAL ASSETS LESS CURRENT LIABILITIES:	74,518	44,614
		=
LIABILITIES DUE AFTER ONE YEAR:	0	0
	74,518	44,614

FINANCED BY:

SHARE CAPITAL ACCOUNT	0	0
INCOME & EXPENDITURE ACCOUNT		
BALANCE B/F	44,614	30,521
SURPLUS/(DEFICIT) FOR THE YEAR	29,904	14,093
	74,518	44,614
	74,518	44,614

BRADFORD HATE CRIME ALLIANCE

INCOME & EXPENDITURE ACCOUNT

YEAR ENDED 31st of MARCH	2019	2018
DONATIONS	113,398	120,404
OTHER INCOME	0	0
DEFERRED INCOME	0	0
TOTAL INCOME	113,398	120,404
GROSS PROFIT	113,398	120,404
EXPENSES:		
ACCOMMODATION, TRAVEL, SUBSIST	17,999	26,743
BANK CHARGES & INTEREST	0	0
COMPUTER SERVICES & EQUIPMENTS	0	0
CASUAL LABOUR	0	0
DEPRECIATION	0	0
DIRECTORS SALARY & EMPLOYERS NIC	6,448	39,209
INSURANCE	805	895
LIGHT & HEAT	0	0
LEASE & HIRE COSTS	0	0
MARKETING & PROMOTIONS	357	174
PROFESSIONAL & LEGAL FEES	13	458
POSTAGE	0	0
RENT & SERVICES	4,060	3,000
REPAIRS & RENEWALS	678	57
STATIONERY, PRINT & COMPUTER SUPPLIES	1,881	2,869
SALARIES & PATROLL CHARGES	49,222	29,213
SUBSCRIPTIONS	0	0
SUNDRIES	423	20
TELECOMMUNICATIONS	1,167	1,210
TRAINING COURSES	500	75

(83,554) (103,923)

SURPLUS/(DEFICIT) FOR THE PERIOD: 29,845 16,481
INTEREST RECEIVED 59 14

NET PROFIT/(LOSS) FOR THE PERIOD: 29,904 16,495

This page is not a part of the Statutory Accounts.

David A Clegg Limited

(Registered in England & Wales No: 8442098)

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BRADFORD HATE CRIME ALLIANCE

Registered Charity 1126043

We have prepared the accounts of the Charity of the year ended the 31st of March 2019, from the books and records of the organisation, and from information and explanation provided by the Trustees and its employees.

In our opinion, there were no issues arising to suggest that the financial statements were not a true and fair reflection of the state of the charity at the Balance Sheet date.

David A Clegg

28.01.2020