



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2018		31	March	2019

## Section A Reference and administration details

**Charity name** 1<sup>st</sup> Ewell Court (St Clement's) Scout Group

**Other names charity is known by**

**Registered charity number (if any)** 305719

**Charity's principal address** 35 Heatherside Rd

Epsom

**Postcode**

KT19 9QS

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Father Graham Bamford	Sponsor		
2	Karen Kelly	Group Scout Leader		
3	Peter Hicks	Group Chairman		
4	Sue Overy	Secretary		
5	Jacqueline Hilton	Treasurer		
6	Jamie Garside	Trustee	Appointed 03/04/19	
7	Stuart Dallas	Trustee		
8	Matthew Preston	Trustee		
9	Tammy Angelis	Trustee	Appointed 28/09/19	
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by parents at the AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

Full programme of activities and training in accordance with the policy organisation and rules of the Scout Association.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

1st Ewell Court (St Clement's) Scout Group's charitable purpose is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potential, as individuals, as responsible citizens and as members of their local, national and international communities.

Our scout group is an inspiring local group that helps over 60 young people between the ages of 6 and 18 to have fun together, take part in challenging activities and learn how to be valuable members of our local community within the overall umbrella of the scouting movement. Our young people have developed skills appropriate to their ages covering everything from first aid to camping. We have also supported the local community by helping at local fundraising events such as the annual Duck Race, firework display and church fundraising events, raising money for other charities as well as our scout group

All our leaders and helpers are volunteers who give their own time and enthusiasm to help the young people. They also gain valuable personal development such as teamworking skills, confidence and leadership skills.

We have an all-inclusive approach, encouraging everyone to join us, and their smiles and laughter after an activity or scout camp together are infectious!

Part of our ethos is to include other smaller scout groups in our community in camping expeditions. These groups are too small to have an extensive range of camping equipment, so rely on our equipment to be able to offer their scouts the chance to join in.

We confirm the trustees have taken into account the Charity Commission's guidance on public benefit when making any decisions it is relevant to.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Our leadership team, Young Leaders, Executive Committee and parent rota team have given up their time to come along and support the young scouts in all sections, bringing enthusiasm, energy and are always bursting with fresh thinking on the way to approach badge work.

This year our Executive Committee, who work behind the scenes ensuring that all the i's are dotted the t's crossed, have managed to yet again get us some much-needed funding. From making sure our annual trip to the Duck Race in association with ECRA is a success to cementing our new relationship with opportunities like the Carshalton fireworks, this funding has helped to support our every growing need for more equipment to support our leadership team in offering our young people new opportunities.

We had three very successful camps with more young people joining us for the camps than we have had on previous occasions. I must thank both the leaders who were involved in the planning and execution of a varied and exciting program for all camps, but also the parents who worked tirelessly and really helped to make the camps such a success.

Our group numbers from each section go from strength to strength with more young people joining us. Even though we have an excellent set of Leaders, with increased numbers we can always use, and really need, additional Leaders/helpers to improve and expand the experience which we can provide to our Beavers, Cubs, Scouts and Explorers.

We also had two of our explorers go off to the World Scout Jamboree and they have come back with some amazing stories and tales of what proved to not only be a once in a lifetime opportunity, but also a chance to make new friends and experience something completely unique that no other organisation can offer.

Some of our young people's achievements since September 2018:

Beaver Section 182 badges awarded, 2 of which were Chief Scouts Bronze

Cubs Section 405 badges awarded, 4 of which were Chief Scouts Silver

Scout Section: 317 badges awarded, we had no Chief Scouts Gold awarded however we have several young people who are well on their way to this achievement

Explorer Section: 75 badges awarded, 1 of which was Chief Scouts Platinum. 1 Duke of Edinburgh Silver and one Young Leader Belt

As you can see our young people are working hard to gain their awards and we have quite a few who have gone on to achieve the top award. Looking at the records we are due to celebrate quite a few more successes in the coming year.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

A legacy of £5,000 was received, and a grant of £10,000 towards the construction of a new scout storage hut. This work will be started in the next financial year.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>	<i>S Overy</i>	<i>K Kelly</i>
<b>Full name(s)</b>	Susan Overy	Karen Kelly
<b>Position (eg Secretary, Chair, etc)</b>	Secretary	Group Scout Leader
<b>Date</b>	29 January 2020	

# 1st Ewell Court (St Clement's) Scout Group, charity number: 305719

## Receipts and Payments Account Summary for Year ending 31 March 2019

	This year	Last year
Total receipts for the year	41121	25304
Total payments for the year	31881	13463
Net Payment / receipts	9240	11841
Cash, bank brought forward	47320	39663

## Statement of Assets and Liabilities at 31 March 2019

Monetary Assets	This year	Last year
Scout association bond	10710	10710
CAF Cash Account	2173	2984
CAF Gold Account	28380	18357
District Badge Account	57	112
Total Monetary Assets	41320	32163
Non-Monetary Assets	6000	7500
Total Assets	47320	39663

## Receipts for the year ending 31 March 2019

	This year	Last Year
Membership subscriptions	8602	7367
Bank Interest	23	28
Scout Association Interest	0	71
Donations	6348	4711
Activities	10847	13127
Fund Raising	3073	0
Other (incl gift aid received)	12229	0
Total Receipts for the year	41121	25304

included in activities  
gift aid for 17/18

## Expenditure for the year ending 31 March 2019

	This year	Last year
Cost of activities	12954	9786
Rental expense	2000	1500
Insurance	1055	92
Repairs and maintenance	0	40
Capitation	5874	0
District council donations	98	553
Purchase of badges	500	792
Other payments	6303	699
Asset purchases	3098	0
Total Payments for the year	31881	13463

## Liabilities - estimated

cost of upcoming activities 500  
building work 8,500

## Available Funds

38320

**Scrutineer's Report to the Trustees of the  
1<sup>st</sup> Ewell Court (St Clement's) Scout Group**

I report on the accounts of the Group District for the year ended 31 March 2019.

**Respective responsibilities of Trustees and Scrutineer**

As the Group's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 1993 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

**Basis of Scrutineer's Statement**

In accordance with the directions given by the Group's constitution, I have scrutinised the records and the accounts as summarised in this Annual Report.

**Scrutineer's Statement**

In my opinion, the accounts are in accordance with the records produced to me and comply with the constitution.

Michael Davies  
243 London Rd  
Ewell  
KT17 2BU

27 January 2020