

Trustees' Report and
Unaudited Financial Statements for the Year Ended 31 March 2019
for

The Oxford Centre for Buddhist Studies

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

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Trustees' Report
for the Year Ended 31 March 2019

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2019. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The purpose of the charity as set out in its governing document

The object of the Charity is to advance the education of the public by holding and administering funds for permanent and temporary teaching posts, and temporary research posts, in Buddhist Studies at Oxford University; by the administration of teaching and research activities in Buddhist Studies undertaken at Oxford University; and by agreeing arrangements for collaboration in respect of Buddhist Studies teaching and research with the University of Oxford (and Colleges, Faculties and Departments within it), and with other organisations involved in generating and diffusing academically sound information about the Buddhist Tradition.

Trustees' Report
for the Year Ended 31 March 2019

OBJECTIVES AND ACTIVITIES

The main activities undertaken in relation to those purposes during the year.

This year the Centre has created a pioneering set of online courses delivering Pali teaching. There are now three levels available, with another one to be launched in the future. The first three deliver a comprehensive introduction to Pali, and by the end of them students are able to translate Pali texts themselves, with the help of study aids such as dictionaries. Uptake has been very promising, and the courses have been gaining very good reviews. This initiative enables the Centre to exponentially expand its teaching activities to anyone with an internet connection.

We also carried out an Advanced Pali Reading course in August 2018 for graduates of the introductory course. This helps them deepen their studies and translation skills.

The Pali Reading Club is an online teaching resource which gives graduates of both courses the chance to expand their studies by meeting online during the year to continue Pali translation.

The Academic Director gives personal individual Pali teaching both to students at the University and to other individuals.

The Centre continues to deliver lectures that supplement the University schedule. These are attended both by students and faculty at the University, along with members of the public. These lectures are also posted on our website so that anyone in the world with internet access can listen to them free of charge.

The library's catalogue is now available online, and the local public are able to become members, and borrow books.

The Academic Director gave an "Introduction to Buddhism" talk to students of the Institute of Education at the University. He also gave talks to various visiting scholars and education professionals who were interested in his approach and experience.

A visiting scholar, Yangten Tulku Rinpoche, was resident at the university in Hilary term 2019. The Centre assisted So-Wide (another charity) in this visit. Yangten Tulku Rinpoche gave lectures and helped students with their studies. His visit was very well received by students and staff.

The Centre also hosted two visiting academics from Taiwan. One from Tzu-Chi was here for several months carrying out research at the University; and one from Fo Guang Shan University who was here for one month carrying out research with the Academic Director.

The Centre continues to publish its Journal, with a strong commitment towards intelligibility whilst preserving academic rigour. Two numbers are published each year, in May and November.

This year the Centre started building its online catalogue of all Pali Buddhist articles available, as well as making the Richard Gombrich Archive of articles available on its website.

The Centre also gave two student grants this year, to assist students at the University in their research.

The main activities undertaken during the year to further the charity's purpose for the public benefit. In carrying out the activities above, the charity is fulfilling its purpose in supporting Buddhist Studies at Oxford, and disseminating the fruits of academia to the wider public. All courses are available to the public. They can also attend the lectures or view them on line via the web-site. The Chair of Buddhist Studies at Oxford, Professor Zacchetti, sits on the OCBS Board and is active in helping to guide activities.

Trustees' Report
for the Year Ended 31 March 2019

OBJECTIVES AND ACTIVITIES

The short term and longer term aims and objectives.

The long term aims of the charity are to establish the Centre in Buddhist Studies permanently.

Teaching courses ensure the continuation of Pali scholarship in the West at a time when it is in decline. The framework for study provided by the Centre encourages an ongoing renaissance in Pali Studies.

In the short term, the success of the online on-demand courses has provided the opportunity to expand its teaching activities exponentially, whilst generating a small income for the Centre. This will be built on with the development of new courses with an even wider appeal - such as courses on the Buddha, and early Buddhism.

The Centre is developing the online course in Marathi and Mandarin versions, and plans to train teachers to deliver those courses.

The charity's strategies for achieving its aims and objectives in the future.

The charity is furthering relationships with several academic bodies to ensure that its plans can be brought to fruition. By careful planning, it is also seeking financial support from interested parties so that the projects can be fully realised.

The new online on demand courses have provided the Centre with a small income to supplement fundraising activities, and this will be developed with new courses being launched with a much broader public appeal.

How the activities undertaken during the year contributed to the achievement of the aims and objectives.

The launch of the online on-demand courses provides a huge leap forward in the Centre's aim of disseminating Buddhist scholarship to as large an audience as possible.

The Pali Reading Club builds on this, creating a growing community of people who are engaged in Pali studies in an active way.

The lecture series, and hosting of visiting scholars, and awarding of grants all support Buddhist Studies at Oxford, have helped OCBS move out into the wider community.

Resources used in the activities undertaken during the year.

The Centre has made extensive use of technology within the last year, exploring the easiest and richest ways to deliver teaching online. It has had great success with this, garnering praise for the setup of its courses. The Centre has used a large part of its resources to employ two members of paid staff, an Office Manager and an Operations and Development Manager; the Centre has offices rented from Wolfson College, Oxford University.

Social investment policies and how these contributed to the achievement of charity's aims and objectives during the year.

The Centre has provided reductions in its course fees to students with reduced financial means who have shown an aptitude for the work.

Lectures are provided free of charge on its website, and volumes of its Journal become open access after one year.

The contribution of volunteers during the year.

The Centre has benefitted from voluntary help in the cataloguing of its library, and in the administration of its journal, including expanding the readership by alerting major universities to its presence.

Its online ventures have also been supported by a lot of voluntary input from technical and teaching staff.

Dr. Paola Tinti continues her voluntary support on social media, increasing the reach of the Centre's activities.

Trustees' Report
for the Year Ended 31 March 2019

OBJECTIVES AND ACTIVITIES

Grant making policies and how these contributed to the charity during the year.

The Centre awarded two grants of £500 each this year. These went to students at the University of Oxford, to assist them in their graduate studies.

The main achievements and performance of the charity during the year.

The Centre has held a wide and varied schedule of activities this year, furthering its goals in education, stimulating Pali Studies, and disseminating the fruits of scholarship to a wider public. Its move into on demand courses is a bold step in making its teaching activities more widely available. It has kept good financial reserves and is in a strong position to build for the future.

Fundraising activities during the year.

The Centre has a good relationship with several existing and prospective supporters, which it has cultivated during the year. An Annual Review is produced which lays out the achievements of the last year, along with proposed plans and financial realities.

The difference the charity's performance during the year has made to the beneficiaries of the charity.

Thanks to the Centre's operation, students and members of the public have gained access to educational activities that would not otherwise be available. Pali studies is receiving a lot of support: students both within Oxford University and abroad are being given the chance to deepen their knowledge.

Students at the University have gained valuable teaching experience, and members of the public have had the opportunity for a comprehensive introduction to the world of Buddhist Studies. Through the Journal, lecture series, teaching and other activities, the Centre has contributed and supported advancement in the academic discussion of Buddhism in the modern world.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05834539 (England and Wales)

Registered Charity number

1114960

Registered office

Wolfson College

Linton Road

Oxford

Oxfordshire

OX2 6UD

Trustees' Report
for the Year Ended 31 March 2019

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Mr G M Bamford	Retired
Mrs J R Block	Corporate Executive, Chief Legal Officer
Venerable Dr K Dhammasami	Buddhist Monk
Professor D N Gellner	University Teacher
Professor R F Gombrich	Academic
Ms V Y Jin	Chief Strategist & Chief Counsel
Professor R B Kapadia	Educational Consultant
Dr A J L Morris	Book Publisher
Dr U Pannyawamsa	Buddhist Monk
Dr A L Strathern	Associate Professor of Modern History
Dr J C Westerhoff	Associate Professor
Professor S Zacchetti	Professor of Buddhist Studies

Company Secretary

Mrs S Gianni

Independent examiner

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Approved by order of the board of trustees on 25 October 2019 and signed on its behalf by:

Professor R B Kapadia - Trustee

Independent Examiner's Report to the Trustees of
The Oxford Centre for Buddhist Studies

Independent examiner's report to the trustees of The Oxford Centre for Buddhist Studies

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2019.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Alan Sowden
Statutory Auditor
Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

7 November 2019

Statement of Financial Activities
for the Year Ended 31 March 2019

	Notes	Unrestricted fund £	Restricted fund £	31/3/19 Total funds £	31/3/18 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		23,568	-	23,568	26,666
Charitable activities					
Charitable activities		14,586	17,500	32,086	54,595
Library		7,488	-	7,488	-
		<hr/>	<hr/>	<hr/>	<hr/>
Total		45,642	17,500	63,142	81,261
EXPENDITURE ON					
Raising funds	2	9,120	6,000	15,120	20,337
Charitable activities					
Charitable activities		50,399	18,000	68,399	53,602
Library		2,340	-	2,340	-
		<hr/>	<hr/>	<hr/>	<hr/>
Other		1,824	-	1,824	4,248
		<hr/>	<hr/>	<hr/>	<hr/>
Total		63,683	24,000	87,683	78,187
Net gains/(losses) on investments		1,934	-	1,934	-
		<hr/>	<hr/>	<hr/>	<hr/>
NET INCOME/(EXPENDITURE)		(16,107)	(6,500)	(22,607)	3,074
RECONCILIATION OF FUNDS					
Total funds brought forward		141,261	25,000	166,261	163,187
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD		125,154	18,500	143,654	166,261
		<hr/>	<hr/>	<hr/>	<hr/>

Balance Sheet
At 31 March 2019

	Notes	Unrestricted fund £	Restricted fund £	31/3/19 Total funds £	31/3/18 Total funds £
FIXED ASSETS					
Tangible assets	7	863	-	863	293
CURRENT ASSETS					
Debtors	8	14,718	-	14,718	14,973
Investments	9	50,761	-	50,761	48,827
Cash at bank		69,490	18,500	87,990	104,849
		<hr/>	<hr/>	<hr/>	<hr/>
		134,969	18,500	153,469	168,649
CREDITORS					
Amounts falling due within one year	10	(10,678)	-	(10,678)	(2,681)
		<hr/>	<hr/>	<hr/>	<hr/>
NET CURRENT ASSETS		124,291	18,500	142,791	165,968
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		125,154	18,500	143,654	166,261
		<hr/>	<hr/>	<hr/>	<hr/>
NET ASSETS		125,154	18,500	143,654	166,261
		<hr/>	<hr/>	<hr/>	<hr/>
FUNDS	11				
Unrestricted funds				125,154	141,261
Restricted funds				18,500	25,000
				<hr/>	<hr/>
TOTAL FUNDS				143,654	166,261
				<hr/>	<hr/>

The notes form part of these financial statements

Balance Sheet - continued

At 31 March 2019

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2019.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2019 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on 25 October 2019 and were signed on its behalf by:

Professor R B Kapadia -Trustee

Notes to the Financial Statements
for the Year Ended 31 March 2019

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Plant and machinery	-	25% on reducing balance
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Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2019

2. RAISING FUNDS

Support costs

	31/3/19	31/3/18
	£	£
Lecture series	331	1,134
Journal costs	879	3,054
Fundraising publicity	908	1,458
Library costs	424	676
Digitising archive	-	1,119
Intro to Buddhism	-	702
Pali online school	-	5,580
Pali reading club	1,147	3,388
Pali advanced reading course	4,044	3,130
Pali on-line courses - Royalties	6,680	96
Pali Hub (Greco)	707	-
	<u>15,120</u>	<u>20,337</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31/3/19	31/3/18
	£	£
Depreciation - owned assets	<u>288</u>	<u>372</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2019 nor for the year ended 31 March 2018.

Trustees' expenses

In 2019 trustees were reimbursed a total of £141.88 for expenses incurred performing duties for the charity. (2018 - NIL)

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

31/3/19	31/3/18
<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2019

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	26,666	-	26,666
Charitable activities			
Charitable activities	29,595	25,000	54,595
	<hr/>	<hr/>	<hr/>
Total	56,261	25,000	81,261
 EXPENDITURE ON			
Raising funds	20,337	-	20,337
Charitable activities			
Charitable activities	53,602	-	53,602
	<hr/>	<hr/>	<hr/>
Other	4,248	-	4,248
	<hr/>	<hr/>	<hr/>
Total	78,187	-	78,187
	<hr/>	<hr/>	<hr/>
NET INCOME/(EXPENDITURE)	(21,926)	25,000	3,074
 RECONCILIATION OF FUNDS			
Total funds brought forward	163,187	-	163,187
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD	141,261	25,000	166,261
	<hr/>	<hr/>	<hr/>

7. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 April 2018	2,604	-	2,604
Additions	530	328	858
	<hr/>	<hr/>	<hr/>
At 31 March 2019	3,134	328	3,462
	<hr/>	<hr/>	<hr/>
DEPRECIATION			
At 1 April 2018	2,311	-	2,311
Charge for year	206	82	288
	<hr/>	<hr/>	<hr/>
At 31 March 2019	2,517	82	2,599
	<hr/>	<hr/>	<hr/>
NET BOOK VALUE			
At 31 March 2019	617	246	863
	<hr/>	<hr/>	<hr/>
At 31 March 2018	293	-	293
	<hr/>	<hr/>	<hr/>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2019

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/3/19	31/3/18
	£	£
Trade debtors	8,589	12,946
Other debtors	2,600	2,027
Prepayments and accrued income	433	-
Prepayments	3,096	-
	<u>14,718</u>	<u>14,973</u>

9. CURRENT ASSET INVESTMENTS

	31/3/19	31/3/18
	£	£
Schroders	<u>50,761</u>	<u>48,827</u>

There were no investment assets outside the UK.

Investments are included at closing mid-market value at the balance sheet date. Any gain or loss on revaluation is taken to the SOFA.

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/3/19	31/3/18
	£	£
Trade creditors	6,053	280
Other creditors	2,885	-
Deferred income	160	867
Accrued expenses	1,580	1,534
	<u>10,678</u>	<u>2,681</u>

11. MOVEMENT IN FUNDS

	At 1/4/18	Net movement in funds	At 31/3/19
	£	£	£
Unrestricted funds			
General fund	141,261	(16,107)	125,154
Restricted funds			
General Fund	25,000	(6,500)	18,500
	<u>166,261</u>	<u>(22,607)</u>	<u>143,654</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2019

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	45,642	(63,683)	1,934	(16,107)
Restricted funds				
General Fund	17,500	(24,000)	-	(6,500)
TOTAL FUNDS	<u>63,142</u>	<u>(87,683)</u>	<u>1,934</u>	<u>(22,607)</u>

Comparatives for movement in funds

	At 1/4/17 £	Net movement in funds £	At 31/3/18 £
Unrestricted Funds			
General fund	163,187	(21,926)	141,261
Restricted Funds			
General Fund	-	25,000	25,000
TOTAL FUNDS	<u>163,187</u>	<u>3,074</u>	<u>166,261</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	56,261	(78,187)	(21,926)
Restricted funds			
General Fund	25,000	-	25,000
TOTAL FUNDS	<u>81,261</u>	<u>(78,187)</u>	<u>3,074</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2019

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/17 £	Net movement in funds £	At 31/3/19 £
Unrestricted funds			
General fund	163,187	(38,033)	125,154
Restricted funds			
General Fund	-	18,500	18,500
TOTAL FUNDS	<u>163,187</u>	<u>(19,533)</u>	<u>143,654</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	101,903	(141,870)	1,934	(38,033)
Restricted funds				
General Fund	42,500	(24,000)	-	18,500
TOTAL FUNDS	<u>144,403</u>	<u>(165,870)</u>	<u>1,934</u>	<u>(19,533)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2019.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2019

	31/3/19 £	31/3/18 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	19,943	14,121
Gift aid	2,817	12,545
Bench fee	808	-
	<hr/>	<hr/>
	23,568	26,666
Charitable activities		
Pali teaching	6,000	6,000
ITB Intro to Buddhism	-	1,170
Pali online school	-	11,438
Pali reading club	1,403	2,257
Monograph Series	-	261
Journal subscriptions	1,955	2,028
Educational Activities - Other	57	5
Pali Hub (Greco)	-	25,000
Pali advanced reading course	3,671	6,436
Research into Chinese Contemporary Buddhism - Sanjukta	10,000	-
Studentships	1,500	-
Pali online courses	14,988	-
	<hr/>	<hr/>
	39,574	54,595
Total incoming resources	<hr/>	<hr/>
	63,142	81,261
EXPENDITURE		
Support costs		
Lecture series	331	1,134
Journal costs	879	3,054
Fundraising publicity	908	1,458
Library costs	424	676
Digitising archive	-	1,119
Intro to Buddhism	-	702
Pali online school	-	5,580
Pali reading club	1,147	3,388
Pali advanced reading course	4,044	3,130
Pali on-line courses - Royalties	6,680	96
Pali Hub (Greco)	707	-
	<hr/>	<hr/>
	15,120	20,337
Charitable activities		
Gross wages & salaries	35,393	36,744
Pensions	468	190
Carried forward	35,861	36,934

Detailed Statement of Financial Activities
for the Year Ended 31 March 2019

	31/3/19 £	31/3/18 £
Charitable activities		
Brought forward	35,861	36,934
Pali development costs	-	609
Sundries	-	122
Student Awards	1,000	-
Pali Course Development	6,000	-
Research into Chinese Contemporary Buddhism - Sanjukta	5,000	-
JOCBS & PRC	6,000	-
	<hr/>	<hr/>
	53,861	37,665
Other		
Independent Examiner's fees	1,600	1,527
Catering	80	61
Trustee expenses	144	148
Research activities	-	1,339
Movement on investment	-	1,173
	<hr/>	<hr/>
	1,824	4,248
Support costs		
Management		
Insurance	356	335
Finance		
Bank and Paypal charges	586	618
Other		
Rent	13,743	13,244
Telephone, fax and internet	-	44
Postage	251	72
Stationery and printing	101	148
IT expenses	1,540	1,093
Other legal and professional	13	13
Depreciation & Amortisation	288	370
	<hr/>	<hr/>
	15,936	14,984
Total resources expended	<hr/>	<hr/>
	87,683	78,187
Net (expenditure)/income	<hr/>	<hr/>
	(24,541)	3,074