

Receipts 2017/2018
AS AT 31st MARCH 2018

Guardian Angels Bird Sanctuary Receipts and Payments account Year Ending 31 March 2018

	Bank	Paypal	Total	Payments 2017/2018	Bank	Petty Cash	Paypal	Total
Membership	490.00	75.00	565.00	Bird Food	3073.88	424.35	614.86	4113.09
Donations	4528.88	451.00	4979.88	Vets Bills	1606.05	39.32		1645.37
Bird Sponsor				Fuel/Oil	1620.60	0.00		1620.60
Compensation				Printing/Stationery	75.98	6.28		82.26
Fund Raising - 2nd April Kettlebrook Lodge Easter Fair	597.46		597.46	Repairs/Maintenance	1267.45	299.58		1567.03
Fund Raising - 1st May Pets At Home	150.80		150.80	Event Costs	1549.76	719.73		2269.49
Fund Raising - 21st May Cats Protection Open Day	57.00		57.00	Bird Toys	424.88	17.36		442.24
Fund Raising - 29th May Greasley Gathering	129.90		129.90	Postage	85.20	0.00		85.20
Fund Raising - 4th June Basil Russell Playing Fields Family Fun Day	122.00		122.00	Equipment	1161.22	13.41	9.99	1184.62
Fund Raising - 25th June Morrisons Derby	89.40		89.40	Paypal Charges			21.54	21.54
Fund Raising - 8th July Underwood Festival	75.00		75.00	Staff Uniform			0.00	0.00
Fund Raising - 8th July Beeston Carnival	245.65		245.65	Audit Charges	60.00	0.00		60.00
Fund Raising - 9th July Notts and Derbyshire Boxer Rescue Fun Day	67.35		67.35	Advertising	167.39	0.00		167.39
Fund Raising - 7, 8, 10 April, 1 May & 11, 18 June Pets At Home				Insurance	494.46	0.00		494.46
For Support Adoption For Pets Total Amount								
Fund Raising - 23rd July Seleton Festival	606.78		606.78	Judith Lower's Legacy	16605.06	3427.89		20032.95
Fund Raising - 30th July Guardian Angels Bird Sanctuary Open Day	123.35		123.35					
Fund Raising - 6th August Collier's Wood	769.68		769.68	Waste	693.90			693.90
Fund Raising - 13th August Brinsley Animal Rescue Summer Open Day	52.65		52.65	Telephone				0.00
Fund Raising - 13th August Morrisons Eastwood	281.20		281.20	Bank Charges				0.00
Fund Raising - 20th August Pets At Home Fund Raiser	40.00		40.00					
Fund Raising - 10th September Headstocks Festival	459.02		459.02					
Fund Raising - 17th September Cats Protection	171.04		171.04					
Fund Raising - 29th October Kettlebrook Lodge Halloween Party	66.70		66.70					
Fund Raising - 25th November Stapleford Christmas Lights Switch on Event	462.20		462.20					
Fund Raising - 28th November Eastwood Christmas Lights Switch On Event	174.50		174.50					
Fund Raising - 1st December Kimberley Christmas Lights Switch On Event	627.58		627.58					
Fund Raising - 3rd December Brinsley Animal Rescue Christmas Open Day	150.08		150.08					
Fund Raising - 25th March Underwood Miners Welfare Easter Fun Day	116.85		116.85					
Ex Gratia Payment Nat West	979.77		979.77					
Legacy	30000.00		30000.00					
	41634.84	526.00	42160.84		28885.83	4947.92	646.39	34480.14

Total Income
Less Total Expenditure
Excess Income Over Expenditure

Balance at 1st April 2017
Excess Income Over Expenditure
Refund of cash from year end 31/03/2017

Total Balance at 31st March 2018

Represented by:

Cash at Bank
Paypal
Petty cash in hand
Non Gabbs Items owed

Total

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which should be drawn in this report in order to enable a proper understanding of the accounts to be reached

H P Jones
AAT
39 Plumpton Way, Eastwood
Nottingham
24/01/2019

GUARDIAN ANGELS BIRD SANCTUARY

Trustee's Annual Report

For the Year ended 31st March 2019

Registered Charity Number: 1162553

Registered on the Register of Charities on 7th July 2015

Administration

Trustees:	Mrs. R. Blagg Mrs. R. Smith Ms. N. Barsby Ms. V. Avery
Treasurer:	Mr. D. Blagg
Patron:	Ms. Ann O'Neill, Veterinary Surgeon
Principle Address:	26, Wood Street, Eastwood, Nottinghamshire NG16 3DD
Telephone:	(01773) 770891

Acknowledgements:

We would like to thank all of our volunteers and supporters who give up their much valued time and efforts to help our cause.

Aims and Objectives:

Our principle objectives are:

- ~ to promote humane behaviour towards birds providing appropriate care, protection, treatment and security for birds which are in need of care and attention by reason of sickness, maltreatment poor circumstances or require rehoming, whereby legitimate reasons are given by people who can no longer look after them.
- ~ to rehabilitate traumatised, disabled, sensitive and aggressively difficult birds with a view to find permanent, loving homes.
- ~ to educate the public in matters pertaining to bird welfare and to increase awareness in general for the prevention of cruelty and suffering among birds.
- ~ to provide and maintain rescue homes and other facilities such as fostering for the reception, care and treatment of such birds in need.

~ to promote responsible ownership, offering help, support and guidance in the general health and welfare of birds where required.

Our Values:

~ we aim to find the best adoptive home for each individual bird in our care and will support each new owner if required to care for their new bird, offering help and advice if necessary.

~ we value our volunteers and all supporters without which we would struggle to continue.

~ we pride ourselves on our commitment and our honesty in the work we undertake.

Review of our Activities for the Given Period:

Fundraising Activities/Income Generation

We are extremely grateful to all our supporters, especially in today's financial climate, who continue to donate and visit our stalls and stands at our various fundraising events.

Fundraising events

06/05/18 Brinsley Animal Rescue Spring Fair
28/05/18 Greasley Gathering
08/06/18 Morrisons Derby
16/06/18 Elvaston Castle Family Extravaganza
30/06/18 Babbington Kennels Open Day
07/07/18 Underwood Festival
14/07/18 Beeston Carnival
22/07/18 Guardian Angels Bird Sanctuary Open Day
09/09/18 Headstocks Festival
21/10/18 Underwood Miners Welfare Halloween Party
24/10/18 Kimberley Educational Talk
24/11/18 Stapleford Christmas Lights Switch On Event
27/11/18 Eastwood Christmas Lights Switch On Event
01/12/18 Beeston Christmas Lights Switch On Event
02/12/18 Brinsley Animal Rescue Christmas Open Day

Our income generation is based almost solely on our fundraising activities and these funds are primarily used to feed, house and for aviary maintenance. The majority being spent on necessary feed and vet fees.

Current membership numbers:

Number of current members as at 31st March 2019 = 109

Number of sponsors as at 31st March 2019 = 0

Educational Events:

We endeavour to undertake more educational outreach talks and events in the coming year to various groups and societies to help promote care, advice, support, guidance and general awareness on caring for pet birds.

Every three months we attend Melbourne House Care Home in Nottingham and take with us some of our more friendly birds for a “Meet and Greet” and put a smile on most of the residents’ faces. We regularly go into Brinsley Primary School to let the children stroke the birds and ask questions about them. We have recently been signed up to do 10 of these such events in and around the Hucknall area of Nottingham and will hopefully begin these “Meet and Greets” sometime in the new year.

All such events and educational talks that we do are totally free of charge and feel we, in a small way,

are giving something back to the community.

Publicity:

When we have a big event on the horizon we kindly ask BBC Radio Nottingham to publicise it. They gladly agree but almost insist that we go in and have a chat on air.

Future aims:

Our aim for the future is to raise our profile within our community. We have set up a webpage, a facebook page and endeavour to keep these up-to-date with information and upcoming events.

We hope to include more use of social media in the future, including Twitter and YouTube videos.

We hope to make better use of digital media, which should help to promote us more to the general public giving greater awareness with regard to the services we offer and the help we are able give.

We also aim to increase our membership and sponsorship numbers.

We also intend to source opportunities for grant applications with a view to supplementing our fundraising activities. We hope to put at least one grant application forward in the coming year.

Since last year we helped two school children with work experience and have two more booked in for this July. We also helped two adults gain experience to help with their University course.

At the moment we are offering a boarding service to the public covering sickness, holidays and hospitalisation whereby help is required by the public to look after their birds.

BBC Radio Nottingham have invited us back in the future year to advertise our forthcoming events.

Financial Review:

As a small charity, we feel it is in the public interest to provide our accounts.

Accountant: Mr. Howard Jones

HPJ Bookkeeping

39, Plumptre Road,

Eastwood

Nottinghamshire

NG16 3LP

Telephone: 07891164542

