

MALAWI WILDLIFE TRUST

(Charitable Incorporated Organisation Reg. no. 1176185)

Annual Progress Report 2019

SUMMARY

Malawi Wildlife Trust was registered as a Charitable Incorporated Organisation in 2018.

Its mission is to protect Malawi's wildlife and safeguard its natural habitats, which will be achieved through two approaches;

1. Promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment in Malawi.
2. Advance the education of the public in the conservation, protection and improvement of the physical and natural environment.

This short report outlines developments towards operations for 2019 which mainly focused on developing the foundational documents, systems and protocols required to operate efficiently. Unfortunately progress in advancing the aims of the charity since completing this work has been slow due to changing personal commitments of the trustees and the volunteer director appointed. As such no active fundraising has occurred and no grants issued hence the brevity of this report.

It is hoped that during 2020 some renewed vigour can be applied to building on the potential that initially stimulated the decision to try and start the charity. Should this prove challenging the trustees will review the viability and usefulness of maintaining MWT as a registered charity towards the end of the year.

1. People

Trustee meetings have been held to move forward on operations. In order to achieve this, a volunteer director, Kate Moore, has been appointed.

2. Governance

The following policies have been developed and signed off by Trustees:

- Recruitment policy
- Anti-bribery and corruption
- Conflict of interest policies: trustees and employees
- Data Protection
- Financial manual & financial policy
- Grant making policy

3. Building partnerships

Project partners: Meetings and discussions have been held with various potential partners to understand their possible requirements and projects that may require funding.

Potential funders: Several funders have also shown an interest in working with MWT to fund projects in 2020.

4. Marketing

A website domain has been secured and draft logos produced.

5. Finances

A CAF bank account is now in operation and a Paypal account has also been opened to receive online donations. CAF bank required an initial deposit of £1000 to open the account which was provided via a private donation in 2018.

There has been 1 donation this year of £50 received from the Charities Aid Foundation (CAF) which is a grant making foundation linked to the CAF bank with whom MWT holds its bank account.

There have been no outgoing payments other than the account charge of £5.00 per month

A separate document providing details of this is attached.

Malawi Wildlife Trust

Account Name: CafCash Account
 Account Type: CAF_CASH
 Bank's Name: CafCash Account
 Account Number: 32218
 Currency: GBP
 Activity Criteria: All transactions between 01/01/2019 and 30/01/2020. Credit and Debit

Account Transactions

Posting Date	Value Date	Description	Debit	Credit	Book Balance
15/01/2019	15/02/2019	Monthly Account Fee		5	940.01
15/02/2019	15/02/2019	Monthly Account Fee		5	935.01
15/03/2019	15/03/2019	Monthly Account Fee		5	930.01
15/04/2019	15/04/2019	Monthly Account Fee		5	925.01
15/05/2019	15/05/2019	Monthly Account Fee		5	920.01
17/06/2019	17/06/2019	Monthly Account Fee		5	915.01
15/07/2019	15/07/2019	Monthly Account Fee		5	910.01
15/08/2019	15/08/2019	Monthly Account Fee		5	905.01
16/09/2019	16/09/2019	Monthly Account Fee		5	900.01
8/10/2019	8/10/2019	BACS 1910032002CF CAF1910032002CF		50	950.01
15/10/2019	15/10/2019	Monthly Account Fee		5	945.01
15/11/2019	15/11/2019	Monthly Account Fee		5	940.01
16/12/2019	16/12/2019	Monthly Account Fee		5	935.01
15/01/2020	15/01/2020	Monthly Account Fee		5	930.01