

## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2018		31	03	2019

### Section A Reference and administration details

Charity name

1<sup>st</sup> Watchet Sea Scout Group (RN63)

Registered charity number

305637

Charity's principal address

Castlehall, 15 Swain Street, Watchet, Somerset, TA23 0AB

Charity's contact address

60 Doniford Road , Watchet, Somerset, TA23 0TE

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Malcolm Bale	Group Scout Leader		Exec Committee
2	Chris Mitchell	Chairman		Members of Charity
3	Liz Greenway	Treasurer		Members of Charity
4	Simon Greenway	Explorer Leader		Exec Committee
5	Liz Mitchell	Beaver Leader		Exec Committee
6	Simon Bale	Assistant Group Scout Leader		Exec Committee
7	Glenda Bale	Cub Leader		Exec Committee
8	Kevin Francis	Exec Committee Member	Left 6/7/18	Members of Charity
9	Paul Meagher	Exec Committee Member	Left 6/7/18	Members of Charity
10	Martyn Lintern	Exec Committee Member		Members of Charity
11	Darren Whitlock	Exec Committee Member		Members of Charity
12	Karen Abraham	Exec Committee Member		Members of Charity
13	Lourds Castillo-Baly	Exec Committee Member		Members of Charity
14	Kay Sparks	Exec Committee Member	Left 6/7/18	Members of Charity
15	Clare Jones	Secretary	Joined 6/7/18	Members of Charity
16	Micky Green	Exec Committee Member	Joined 6/7/18	Members of Charity
17	Claire Bowyer	Exec Committee Member	Joined 6/7/18	Members of Charity
18	Becky Phippen	Exec Committee Member	Joined 6/7/18	Members of Charity
19	Lina Jokubaviciute	Exec Committee Member	Joined 6/7/18	Members of Charity
20				

## Section B Structure, governance and management

### Type of governing document

The Scout Group has a Governance Document, reviewed annually.

### How the charity is constituted

The groups governing documents are those of The Scout Association. They consist of the Royal Charter which in turn gives authority to the Bye Laws of the association and The Policy Organisation and Rules (POR) of The Scout Association.

The group is a trust established under the Association which are common to all Scout Groups. The Trustees are appointed in accordance with the POR of The Scout Association.

The group is managed by the Group Executive Committee, the members of which are the "Charity Trustees" of the Scout Group – which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities.

### Trustee selection methods

The group trustees are elected annually at the Group AGM.

### Additional governance issues

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of their appointment and is responsible for:

The maintenance of Group Property. The raising of funds and the administration of Group finances. The insurance of persons, property and equipment. Co-ordination of Group public occasions. Assisting in the recruitment of Leaders and other adult support. Appointing any sub-committees that may be required. Appointing Group Administrators and Advisors other than those elected.

The Group Executive Committee are responsible for all matters involved in running the Group including its dissolution if voted on by the membership at an AGM or Special Meeting. The Chairman and GSL will prepare a report for the meeting outlining how assets are to be distributed based on the principle of their continued use for the purpose that they were originally obtained.

The Group Scout Leader is responsible for the appointment of volunteers into roles within the group. Helpers can be appointed and then trained into roles as assistant leaders or leaders. The GSL ensures appropriate training and checks are carried out and is responsible for control of volunteers.

Collectively and individually they must:

- Use reasonable care and skill in their work as trustees.
- Use their personal skills and experience in their work as trustees.
- Obtain external professional, specialist advice when needed.
- Act honestly and reasonably in the interests of the charity at all times.
- Use charitable funds only in the furtherance of the charity's objectives.
- Safeguard the charity's finances ensuring that the charity is and will remain solvent, and avoid undue risks.
- Ensure that the charity complies with charity law and the requirements of the appropriate charity regulator.
- Ensure that the charity follows the rules set out in its governing document (Policy, Organisation and Rules).
- Act with integrity and avoid any personal conflicts of interest or misuse of charity funds or assets.

**Objectives**

**THE PURPOSE OF SCOUTING** Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

**THE VALUES OF SCOUTING** As Scouts we are guided by these values:  
 Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others.  
 Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes.  
 Co-operation - We make a positive difference; we co-operate with others and make friends.

**THE SCOUT METHOD** Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

**THE SCOUT PROMISE** (for Scouts, Explorer Scouts, the Scout Network and adults) On my honour, I promise that I will do my best to do my duty to God and to The Queen, to help other people and to keep the Scout Law.

**THE SCOUTING WAY** The Group adhere to the policies of The Scout Association POR in relation to uniforms, badges and emblems (chapter 10), Awards (chapter 11) and Ceremonial Procedures (chapter 12).

**Activities**

The group ensures it meets the Charity Commission's public benefit criteria in relation to advancement of education and citizenship / community development.

The Group follow the guidance of The Scout Association in relation to its aims and goals covering specific development of its membership looking at the benefit targets of the Beaver, Cub, Scout and Explorer Sections. And further looks at the enhancement and fulfilment of the Leaders and helpers within the group aiming to allow their development and education within the defined parameters of the Groups activities.

The Group further commits to a general public benefit policy to help to achieve goals of interaction and cooperation beyond the main targets of The Scout Association. In doing this the Group interacts with all local faith and charity groups to develop greater public awareness of the community activities available to them.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

During the year, the Scout Group has provided enriching, adventurous activities for the young people in our community and beyond. These have included:

- Camping.
- Hiking.
- Sailing.
- Cycling
- Kayaking
- Power Boating
- Cooking
- Rifle Shooting
- Charity Fundraising
- First Aid Skills
- Dragon Boating

(Annual Section reports see Appendix A)

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

As a Royal Navy recognised Scout Group, it is incumbent upon us to retain reserves as specified by the Royal Navy.

### Further financial review details

The Group have policies and procedures in place to control its finances.

The Group have separate funds for each of its sections and each section has a limit on the amount it can spend without it requiring individual approval of the Executive Committee.

The group have a positive investment philosophy maintaining the goal of constantly raising funds to improve its facilities and equipment to allow for greater access by the community it serves to facilities and activities.

Finances are raised for the ongoing running of the group through membership subscriptions, donations, fundraising, and grants.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)



Full name(s)

Liz Greenway

Position

Treasurer

Date

28<sup>th</sup> January 2020



# AGM Report 2018 - 2019

## Summer Term 2018

We had 9 Beavers taking part in the carnival parade dressed as 'surfer's against sewerage' a group of parents came up with the idea and took on organising the props for the parade. Each Beaver taking part dressed their surfer look by adding a necklace or sash made out of bits of plastic. The shorter route suited the Beavers better, they all looked very original and we came 3rd in the U11 category.

## Autumn Term 2018

The first couple of weeks back we made the most of the lighter nights with a walk along the mineral line, an evening boating and a night hike.

Several Beavers completed their Book Readers badge after completing the summer reading challenge put on by local libraries and most earned their Animal Friends badge which was partly covered on a Colony evening but involves looking after an animal at home for four weeks.

We had a joint sleepover with the Cubs at Bishops Lydeard early in October with 14 Beavers. It was supposed to be an outdoor camp but after all the lovely weather in September the weather broke on the Friday with heavy rain, wind and a drop in temperature so the decision was taken to hold it indoors. The weather did improve on the Sunday so a lot of the activities were done outside. The Beavers and Cubs were mixed into groups and both sections worked well together made new friendships and gained a lot from the weekend. The theme was 70 years of Scouting at Watchet with crafts activities including decorating T-shirts and tiles and also camp craft activities. At the end of camp Hamish Johnson moved up to Cubs and we enrolled his brother Max.

We had a 100% turnout of for the remembrance parade and service in Watchet which was excellent.

We again made decorations for our entry to St Decuman's christmas tree festival the theme was pantomime and we did the Snow Queen. They also made advent wreaths.

17 Beavers attended the annual Group Carol and Christingle Service at the Methodist Church where most took part with the Beaver reading.

## Spring Term 2019

The Spring term had various themes,

**Light** - making Chinese lanterns and lighting candles.

**Garden birds** - to coincide with the big garden bird watch.

**Chinese New Year** - including tasting Chinese food

**Team building** - challenges and activities and learning about Beavers and Scouting in Lithuania.

**Chocolate** - learning about fair trade and tasting and voting on their favourite type of chocolate.

**Pancake** - we talked about how pancake day was celebrated in other countries, they designed both a healthy pancake and a not so healthy pancake we had a pancake relay and finished the evening eating pancakes.

**Water** - with building rafts out of recyclable materials, making water filters and in lodges they had to design a water wall (getting the water to flow from the top to a bucket at the bottom) from various recyclable materials which had been brought in. It was interesting to see how the lodges worked (or not!) together. All the water walls worked and they enjoyed the evening.

**Easter** - included making mini egg rocky road, decorating Easter biscuits and of course an Easter egg hunt!

The activities covered parts of the Challenge Awards and International badge.

## **Summer Term 2019**

There was no St George's Day Parade at Dunster this year so the Cubs Leaders organised a service and Parade at the Methodist Church as St George's Day fell on a Cub night and invited the other sections along as well, we had a very good turn for the evening.

We also had a very good turn out for the RN Admiralty Inspection.

With the lighter nights we again tried to get out and about a bit so have had an evening walk along the mineral line collecting natural materials for making a mask. An evening on West Street beach where they explored and cooked hot dogs over a camp fire. A hike on Staple Plain using a simple map to navigate we were lucky with a dry evening and we saw plenty of deer. Indoor evenings have included map work for their Navigators badge and first aid for Emergency Aid badge; various experiments with volcanoes for the Experiment badge.

Beavers have also been collecting used stamps which will be given to Elliotts Touch, we have a collecting tub in the HQ and we invite the other section to collect stamps and bring them in also.

## **General**

We maintain the Colony at 18 Beavers and we have a number on the waiting list who are 6+. Over the year we have enrolled 16 Beavers. Five Beavers have moved up to Cubs and we have awarded three Bronze Awards. A total of 248 badges have been awarded to Beavers over the year!

This will be my last report as Beaver Scout Leader as after 17 years I am stepping down at the end of this term. Judi who stepped in a few years ago to help me when we were struggling for leaders is also stepping down at the same time. We are fortunate that there remains a strong team to replace us with Lina Jokubaviciute taking over the role as Beaver Scout Leader with Kaitlyn Plumbley as Assistant Beaver Leader and Oli Greenway as our Young Leader, although parent help either occasionally or regularly is always welcome!

My sincere thanks to all the Leaders, Young Leaders and boating helpers who have helped with Beavers over the past year without the extra help we would not be able to offer the varied programme and trips we offer to our Beavers.

Liz Mitchell  
Beaver Scout Leader



## 1st Watchet Beaver Scouts - 2018/19



## 1<sup>ST</sup> WATCHET CUB SCOUTS REPORT - September 2018 - July 2019

### 2018-SEPTEMBER

First week back cubs went on a scavenger hunt around the town.

Spent a night on the story of Scouting and when it started.

Took their Road Safety Badge and also The Emergency Aid Badge.

Cubs together with the Beavers went on a sleep over at Bishops Lydeard Scout H.Q. and had a good time.

### OCTOBER

The Emergency Aid badge was taken.

We held a Harvest Evening when they brought in gifts of fruit and vegetables together with tins and they were received by Rev. Vincent Woods who then put them on the Harvest Table and he gave a short talk to the Cubs. The gifts were later given to the Phoenix Club who were pleased to receive them.

The Cubs started their Air Activities badge but they did not finish it as no one wanted to go to Yeovilton to do, the rest of the badge.

We had a good turnout of Cubs for the Annual Seafarer's Service at the Methodist Church.

### NOVEMBER

For Bonfire night the Cubs did various activities and finished with lighting sparklers outside.

Attendance was not very good for the Remembrance Day Parade and Service held at the Methodist church and finished down harbour road by the War Memorial.

One evening went up on to Staple Plain, St. Audries to go on a walk, which they enjoyed.

We made decorations to put on our Xmas Tree to go up St. Decuman's Church for their Tree Festival.



## DECEMBER

The following week the Cubs walked up to St. Decuman's Church to have a look at all the Christmas Trees and then they started on their My Faith badge.

The Cubs the next week made Christmas decorations to hang up in the Scout H.Q. for our party

There was a good attendance from our Cubs and all other sections of our Group as well as parents for the Carol Service the following Friday which was held at The Methodist Church with Rev. Jane Sperring who took the service.

## 2019-JANUARY

First week back in the new year we took the cubs for a game of skittles at The Bell Inn, which they enjoyed.

Cubs did team challenges and code of conduct

The cubs invited a friend to come to cubs with them for a week to see if we could get more to join us. We had one boy start but he did not stay very long

Went on a night hike along the Mineral Line

## FEBRUARY

Celebrated Chinese New Year for part of the International badge

Went to the swimming pool at Hoburne, Blue Anchor, for the cubs to take their swimming badge

During the half term we had cubs but only a few turned up

The Chef badge was taken when they brought in various things to cook and also made some pancakes. We had pancake races in the carpark

## MARCH

Took the Fire Safety badge at Williton Fire Station. One cub was invested whilst we were there.

Made Mother's day cards etc.

No cubs during the Easter holidays

## APRIL

Cubs took part of their Cyclist badge and rode up the Mineral Line

23<sup>rd</sup> being St Georges Day (who is the Patron Saint of scouts), cubs together with the other sections of our group, went to the Methodist Church for a short service held by Rev Jane Sperring to renew their laws and promises. They marched to and from the Church.

## MAY

Went up onto the Quantocks for a hike and then built some dens.

Some learnt some camping skills by putting up a tent and the following week did some archery and rifle shooting.

We held a movie night with some refreshments.

## JUNE

The cubs were able to go out in the kayaks which they enjoyed.

Went for a cycle ride up the Mineral Line to Washford and back.

## JULY

Started the Artist badge by doing a poster about cubs and doing an observational drawing out on the esplanade

For the Local knowledge badge they went to visit the museum and did a quiz, had a talk about what Watchet was like years ago and also heard the story of St Decuman and the well.

Our numbers of cubs have gone up to 19 at the moment which is good because we only had 9 at Christmas. 1 cub has just moved up to Scouts and 2 more to go up in September.

Glenda Bale CSL      Amanda Taylor ACSL

Tom Mitchell ACSL      Brendon Pentland YSL

Malcolm Bale GSL



## 1<sup>st</sup> Watchet Sea Scout Troop (RN63)

### Scout Leaders Report July 2018 – July 2019

Since the last AGM in July 2018 the troop has been very busy with lots of varied activities.

August saw the scouts visit the island of Flatholm in the Bristol Channel, which was one of the very first camps for many of our new scouts and a fantastic place to start their scouts experience.

Travelling out by Rigid Inflatable Boats from Penarth the scouts arrived on a Friday morning with their overnight kit including lightweight tents and Trangia stoves and military ration packs.

Having been met by the island warden and given an initial safety brief the scouts set up their tents next to the isolated farm house on the island, before being given a guided tour of the island by the warden, looking at the natural features as well as the varied historical ruins from over the years including 18<sup>th</sup> century canons and fabrications from the second world war.

They had a fantastic afternoon then exploring and playing some games before settling down for their evening meal, before a visit to the museum on the island and an evening's camp fire before supper.

The Saturday morning saw the Scouts up early, cooking their breakfast before striking camp and packing their equipment before the return boat trip over to Penarth, where at lunchtime they had a McDonalds before the return journey home.



The Summer holidays saw the troop continue with many activities on the water at Watchet with sailing, kayaking canoeing pulling and power boating with a start back to term time activities with a visit to the Dorset Water Park at Corfe Castle where they had a great afternoon on the inflatable obstacle courses getting wet. Several new scouts were invested into the troop before heading over to Swanage for their evening meal.



Autumn activities including many inside the HQ including radio communications, map and compass work as well as cooking. Another weekend away was held with the scouts visiting the historic dockyards in Portsmouth including HMS Victory and HMS Warrior, staying at Gosport Sea Scouts HQ and visiting the submarine museum.

An autumn camp was held at parsonage farm which included fire lighting and patrol cooking with a visit to the Laser Quest zone at Cannington to built their team work, This was an excellent activity giving many scouts an experience of leadership and strategy.

Several visits to the Swimming pool at Blue Anchor were arranged where kayaking practise and lifejacket drills were performed.

The boating season ended with a raft race after the scouts had constructed them, and tried to race them around a course in the harbour, Some of the scouts need to practise their knots and lashings.

The Remembrance Day Parade was well supported with a fantastic effort by the scouts paying their respects to the fallen.

Over several weeks the scouts undertook their first aid awards, where they were able to enhance existing skills as well as start for the new scouts. During this time the scouts continued with nautical skills including a visit to the Lifeboat Station at Minehead where they practised their knots and boating knowledge during a walk around various bases hosted by the crew.



The group carol service was well supported as was the fund raising at Tesco's with our annual trolley pushing.

January the scouts developed their map reading skills ahead of a weekend on Dartmoor in February where two nights were spent in a bunk house near Princetown on the moor itself. A great day was spent navigating the moor in freezing conditions, with even snow on the Sunday before the group left for the Royal Navy base at Devonport and a planned visit to a submarine as well as a surface ship, HMS Northumberland, a type 23 frigate,

The scouts were welcomed warmly by the RN personnel who spent a great deal of time showing them around the two ships and answering many questions.

Following this weekend the scouts were the guests of the Police public order training team at Clevedon where they learnt about riot tactics including learning to use shields and make cordons for public order control, a fun evening was had by everyone including the leaders, especially Gary !





With Spring soon approaching the scouts joined the explorers for some practise cycle rides ahead of the Jersey Expedition. Evenings spent learning about cycle maintenance, tyre changing and puncture repairs were all undertaken, with practise cycle rides along the steam coast trail to Blue Anchor and then onwards to Minehead where they had a well-deserved lunch at McDonalds.

Another overnight camp was held at Parsonage Farm further developing their cooking skills and as part of a camping permit assessment for the leaders with another visit to the Laser Quest zone in Cannington.

A visit to the Royal Navy Air Station at Yeovilton was a favourite activity hosted by the commando helicopter force. An opportunity to see the historic flight, visit the fire station as well as the helicopter hangers and a chance to get inside a Merlin Helicopter. The officer who was our liaison gave the scouts and explorers an enthusiastic speech explaining his career, leaving school with no qualifications but just his scouting skills which led him into the Royal Navy and as a Venture Scout continued in scouting until he received his commission, all the skills he had learnt in scouts helping him. At the end of the visit the scouts had their photo taken in front of the gate guard aircraft a Wessex Helicopter. We look forward to our return visit which has been offered to the commando helicopter force training ground.

April saw the scouts visit Jersey for this years main expedition with the Explorers, where a mix of activities were undertaken, from camping and small overnight expeditions, to kayaking, rafting, blow carting, climbing, archery, and the cycling which took the scouts all over the island, visiting various famous locations. The scouts were able to join in with the local sea scouts and make friends and undertake activities together, learning new skills. The week was a fantastic success and one that we owe so much to all the adults that made it a success. Thank you . you know who you all are..





The St Georges Day Parade this year was held in Watchet on the Tuesday evening due to the clash of dates for easter Sunday this year. The short parade and service was well supported by the scouts who again looked so smart.

The boating season began following the Jersey Expedition and so far this year has included many sailing, kayaking and power boating sessions on Fridays and weekends.

Some of our leaders and one scout attended the National Queens Scouts St Georges Day Parade at Windsor Castle where assistant Scout Leader Jake Ellis was parading carrying the association standard in the colour party, in front of all the new Queen Scouts Awards recipients. A fantastic honour and Jake did us all proud.



The bi annual Royal Navy Inspection of the Scout Group was undertaken at the end of April with our inspecting officer Lieutenant Viv Joynes from the Royal Navy joining us for a colours ceremony before inspecting the scouts and other group members before she observed the scouts undertake a mix of activities on the water including kayaking, pulling, power boating and dinghy sailing. The evening was a great success with the county scout commissioner Liz Henderson joining us for some presentation of scout awards and the investing of 3 of our new scouts. The inspecting officer also named our new safety boat in memory of our Assistant Scout Leader Karen Smyth whilst her son James and her mum were present.



The following week saw us inspected again this time by the Royal Yachting Association to confirm our activity centre and instructors met the required standards to deliver the courses that we do. This again was a great example of how good our scouts and instructors are and resulted in another pass and recognition from the RYA.

The Scouts took part in the fund raising for the Dorset and Somerset Air Ambulance collecting in buckets during the coast to coast cycle ride which starts in Watchet and finishes at West Bay in Dorset. They all did a fantastic job and their help was very much appreciated.



3 x car washes were completed recently to help fund the recent servicing on the scout minibuses which needed work. Those scouts that helped were again hard working, polite and a credit to themselves and the scout group. Many visitors commented on their excellent behaviour and keenness to assist and their effort to get out and raise funds.

Not many other youngsters do.

An evening was spent Dragon Boating down on the River Exe in Exeter where two dragon boats were hired and some of the scouts were able to complete their third go at dragon boating qualifying them for their Dragon boating award, before another Mc Donalds Supper .



A camp of a different kind was arranged in June with the scouts staying at the Flip Out Trampoline Centre where they had a bounce, then an evening meal, a film, and then slept on the trampolines overnight, before having a further bouncing session, and then breakfast. Following this the scouts proceeded down to bristol floating harbour where canoes and a pulling gig were launched and the



scouts were able to paddle and pull along Bristols iconic Water Front and in front of the Historic SS Great Britain. A fantastic weekend in very warm weather !



Last weekend the older Scouts were hosted again by the Royal Navy down at HMS Excellent in Portsmouth where they stayed on board the Type 82 Destroyer HMS Bristol before spending two days on the water power boating and dinghy sailing, with a day sail to Port Solent, an evening spent ten pin bowling, and eating plenty of food cooked by the RN and no washing up ! This was a very hot Saturday and then a very wet but warm Sunday. A great weekend again.



Overall this last year the scouts have had the opportunity to get afloat on over 50 different occasions and complete over 25 nights away. A very varied and exciting programme which will continue into the next scouting year, with planned the RN Football Gala, Swimming Gala, Studland Dorset Expedition in 2020 and in 2021 a return cycle expedition along the Normandy Coast and Beaches in France.

The scout leaders would like to thank everyone for their support and the scouts for their attendance at activities and their determination and behaviour. They are a pleasure to take away and lead on activities.

We look forward to another year, and more exciting activities.

This year our Explorers have been really busy again. We've currently got 17 Explorers ranging from 14 – 17 years in age. We started off the year with quite a lot of boating. Our Explorers have excelled at Dinghy Sailing, Kayaking and Canadian Canoeing in addition to developing their Power Boating Skills.

During the summer holidays a few of our Explorers light weight camped on Flat Holm, travelling over by Power Boat from Barry Docks.



At the end of the summer holidays we visited the Dorset Water Park again which has become a firm favourite. We are looking to incorporate this again into another camp in September.



Over the last year we have focused heavily on hiking and navigation. We started off with a night hike and camp from Minehead back to Warren Farm, before heading up onto the Quantocks and then in February heading off onto Dartmoor, stopping at the Whiteworks Bunkhouse. Two of our Explorers also completed the Ten Tors challenge this year on Dartmoor, which was a phenomenal achievement.



As expected, the Royal Navy has featured heavily in our programme too. We started off with a weekend visit to Portsmouth Historic Dockyard in October. We then spent a day at Devonport Dockyard in February with a tour around Churchill Class Submarine HMS Courageous, before spending the afternoon on HMS Northumberland. A few weeks later we visited the Commando Helicopter Force at RNAS Yeovilton. After passing our routine Royal Naval Inspection, we have also just come back from a great weekend sailing and power boating at HMS Excellent in Portsmouth, staying aboard HMS Bristol.





Over the past year we have also studied a lot of first aid, culminating in many of our Explorers attaining their RYA First Aid Certificate, which is a fantastic achievement, a great advertisement to future employers and also an enormous benefit to our community. On this theme we were also lucky enough to get a tour of the Dorset & Somerset Air Ambulance HQ at Henstridge Airfield, looking at the Helicopter, equipment and facilities. We also helped to fundraise for the Air Ambulance, helping out at the start of the Coast to Coast Cycle Race in Watchet.



Our Expedition this year was to Jersey where the Explorers undertook a three day cycling expedition towards their challenge badges. The rest of the week was filled with activities such as Blow Carting and Kayaking. The Explorers also had the chance to meet Scouts from St Ouens too as well as studying what it was like for local residents during the occupation.



Hopefully everyone has enjoyed our activities over the last year. Next year promises to be epic too. We are only able to do the type of activities that we do owing to the impeccable behaviour and manners of our young people. They are a credit to themselves, their parents and our Scout Group.



# 1st Watchet Sea Scout Group

## Receipts and Payments Account 2018-2019

### Receipts

	Group £	Minibus £	Scottish Widows £	Explorers £	Scouts £	Cubs £	Beavers £	Total funds £
<b>Subscriptions</b>								
Membership subscriptions	£9,921.00	£0.00	£0.00	£580.00	£781.00	£633.70	£582.40	£12,498.10
Less: Membership Capitation	-£3,490.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£3,490.50
Less: Subscriptions transferred to Sections (or refunded)	-£2,331.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£2,331.00
<b>Net membership subscriptions</b>	<b>£4,099.50</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£580.00</b>	<b>£781.00</b>	<b>£633.70</b>	<b>£582.40</b>	<b>£6,676.60</b>
<b>Donations</b>								
Group / HQ	£3,860.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,860.00
Boats	£4,500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4,500.00
Camping / 1st Aid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
RYA Courses & Books	£3,770.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,770.00
Group Fundraising	£1,128.30	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,128.30
Minibus	£0.00	£486.00	£0.00	£0.00	£0.00	£0.00	£0.00	£486.00
Minibus Fuel / Usage	£0.00	£600.00	£0.00	£0.00	£0.00	£0.00	£0.00	£600.00
Minibus Fundraising	£0.00	£2,564.88	£0.00	£0.00	£0.00	£0.00	£0.00	£2,564.88
<b>Sub total</b>	<b>£13,258.30</b>	<b>£3,650.88</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£16,909.18</b>
<b>Activities / Uniform</b>								
Activities / Camps	£612.00	£0.00	£0.00	£1,654.00	£13,681.78	£685.00	£567.00	£17,199.78
Uniform / Badges	£21.00	£0.00	£0.00	£0.00	£141.46	£323.25	£386.85	£872.56
<b>Sub total</b>	<b>£633.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1,654.00</b>	<b>£13,823.24</b>	<b>£1,008.25</b>	<b>£953.85</b>	<b>£18,072.34</b>
<b>Other Income</b>								
Sale of Assets	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Bank interest	£0.00	£0.00	£0.64	£0.00	£0.00	£0.00	£0.00	£0.64
Gift Aid	£2,780.45	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,780.45
Insurance Claim	£1,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,000.00
Sundries	£0.00	£0.00	£0.00	£0.00	£0.00	£112.44	£150.00	£262.44
<b>Sub total</b>	<b>£3,780.45</b>	<b>£0.00</b>	<b>£0.64</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£112.44</b>	<b>£150.00</b>	<b>£4,043.53</b>
<b>Total Income</b>	<b>£21,771.25</b>	<b>£3,650.88</b>	<b>£0.64</b>	<b>£2,234.00</b>	<b>£14,604.24</b>	<b>£1,754.39</b>	<b>£1,686.25</b>	<b>£45,701.65</b>
Transfers between Accounts	£3,006.00	£0.00	£0.00	£20.00	£3,044.94	£0.00	£0.00	£6,070.94
<b>TOTAL RECEIPTS</b>	<b>£24,777.25</b>	<b>£3,650.88</b>	<b>£0.64</b>	<b>£2,254.00</b>	<b>£17,649.18</b>	<b>£1,754.39</b>	<b>£1,686.25</b>	<b>£51,772.59</b>

# 1st Watchet Sea Scout Group

## Receipts and Payments Account 2018-2019

### Payments

	Group £	Minibus £	Scottish Widows £	Explorers £	Scouts £	Cubs £	Beavers £	Total funds £
<b>General Expenses</b>								
Activities	£0.00	£0.00	£0.00	£949.95	£11,092.47	£867.89	£644.84	£13,555.15
Minibus Usage	£0.00	£0.00	£0.00	£398.10	£1,175.32	£100.00	£0.00	£1,673.42
Utilities	£1,123.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,123.33
Insurance	£3,483.49	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,483.49
Maintenance Exps	£388.62	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£388.62
HQ Equipment Exps	£265.50	£0.00	£0.00	£62.94	£62.94	£0.00	£0.00	£391.38
Boating Exps	£1,247.79	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,247.79
Boat Fuel	£438.52	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£438.52
RYA Courses / Materials	£1,741.26	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,741.26
Badges / Uniform	£100.00	£0.00	£0.00	£0.00	£95.47	£630.35	£551.54	£1,377.36
Hire / Rent Exps	£26.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£26.00
Travel Exps	£149.80	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£149.80
Training	£63.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£63.00
Admin Exps	£59.91	£0.00	£0.00	£0.00	£0.00	£0.00	£18.53	£78.44
Software / Website	£97.24	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£97.24
Sundries	£120.59	£0.00	£0.00	£0.00	£0.00	£247.23	£152.48	£520.30
<b>Sub total</b>	<b>£9,305.05</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1,410.99</b>	<b>£12,426.20</b>	<b>£1,845.47</b>	<b>£1,367.39</b>	<b>£26,355.10</b>
<b>Minibus expenses</b>								
Insurance	£0.00	£1,150.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,150.00
Maintenance	£0.00	£249.59	£0.00	£0.00	£0.00	£0.00	£0.00	£249.59
Fuel	£0.00	£876.14	£0.00	£0.00	£0.00	£0.00	£0.00	£876.14
Road Tax	£0.00	£330.00	£0.00	£0.00	£0.00	£0.00	£0.00	£330.00
Sundries	£0.00	£9.98	£0.00	£0.00	£0.00	£0.00	£0.00	£9.98
<b>Sub total</b>	<b>£0.00</b>	<b>£2,615.71</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2,615.71</b>
<b>Asset Purchases</b>								
Minibus	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Boating Equipment	£7,734.30	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£7,734.30
HQ / Camping Equipment	£922.10	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£922.10
<b>Sub total</b>	<b>£8,656.40</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£8,656.40</b>
<b>Total Expenditure</b>	<b>£17,961.45</b>	<b>£2,615.71</b>	<b>£0.00</b>	<b>£1,410.99</b>	<b>£12,426.20</b>	<b>£1,845.47</b>	<b>£1,367.39</b>	<b>£37,627.21</b>
Transfers between Accounts	£2,771.00	£0.00	£0.00	£195.00	£3,109.94	£0.00	£0.00	£6,075.94
<b>TOTAL PAYMENTS</b>	<b>£20,732.45</b>	<b>£2,615.71</b>	<b>£0.00</b>	<b>£1,605.99</b>	<b>£15,536.14</b>	<b>£1,845.47</b>	<b>£1,367.39</b>	<b>£43,703.15</b>
<b>Net of receipts/(payments)</b>	<b>£4,044.80</b>	<b>£1,035.17</b>	<b>£0.64</b>	<b>£648.01</b>	<b>£2,113.04</b>	<b>£-91.08</b>	<b>£318.86</b>	<b>£8,069.44</b>
<b>Cash funds as at 01/04/2018</b>	<b>£2,593.40</b>	<b>£19.44</b>	<b>£6,484.16</b>	<b>£2,889.41</b>	<b>£8,313.94</b>	<b>£968.71</b>	<b>£472.84</b>	<b>£21,741.90</b>
<b>Cash funds as at 31/03/2019</b>	<b>£6,638.20</b>	<b>£1,054.61</b>	<b>£6,484.80</b>	<b>£3,537.42</b>	<b>£10,426.98</b>	<b>£877.63</b>	<b>£791.70</b>	<b>£29,811.34</b>

**1st Watchet Sea Scout Group**  
**Statement of Assets and Liabilities at the end of the year 31st March 2019**

	Group £	Minibus £	Scottish Widows £	Explorers £	Scouts £	Cubs £	Beavers £	Total funds £
<b>Non monetary assets (NRV)</b>								
Premises	£75,000.00							£75,000.00
Minibuses	£6,802.45							£6,802.45
HQ Fixtures & Fittings & Equipment	£15,517.34			£100.00	£100.00	£475.00	£428.00	£16,620.34
Boating Equipment	£65,398.96							£65,398.96
Uniform & Badge stock	£0.00			£490.00	£275.00	£130.00	£325.95	£1,220.95
<b>Sub total</b>	<b>£162,718.75</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£590.00</b>	<b>£375.00</b>	<b>£605.00</b>	<b>£753.95</b>	<b>£165,042.70</b>
<b>Cash funds</b>								
Bank Account (s)	£6,638.20	£1,054.61	£6,484.80	£3,522.00	£10,390.47	£877.63	£792.59	£29,760.30
Cash	£0.00	£0.00	£0.00	£15.42	£36.51	£0.00	-£0.89	£51.04
<b>Sub total</b>	<b>£6,638.20</b>	<b>£1,054.61</b>	<b>£6,484.80</b>	<b>£3,537.42</b>	<b>£10,426.98</b>	<b>£877.63</b>	<b>£791.70</b>	<b>£29,811.34</b>
<b>Other assets</b>								
Subs Due	£511.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£511.00
Prepayments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Sub total</b>	<b>£511.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£511.00</b>
<b>Liabilities</b>								
Accounts not yet paid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Expenses incurred but not invoiced	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Other Liabilities	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Sub total</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Total Net Assets</b>	<b>£169,867.95</b>	<b>£1,054.61</b>	<b>£6,484.80</b>	<b>£4,127.42</b>	<b>£10,801.98</b>	<b>£1,482.63</b>	<b>£1,545.65</b>	<b>£195,365.04</b>

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 12/07/2019 and signed on their behalf by:

Signature

Print Name

Treasurer



E J Greenway



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Report to the trustees/  
members of:

1st Watchet Sea Scouts Group

Charity no: 305637

On accounts for the year  
ended:

31st March 2019

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2019.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of  
report:

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Additional Comments:

Signed:

Date:

28.01.2020

Name:

SUSAN SHERRY

Relevant professional  
qualification(s) or body (if  
any):

Book-keeper / Accountant

Address:

SILVERHEAD WEACOMBE RD WEST QUANTOX HEAD  
TRUNTON SOMERSET TA4 4EA