

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2019

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2019

Independent Examiners Stephen Kent and Company Ltd
456 Gower Road
Killay
Swansea
SA2 7AL

Registered Charity Number 1162732

Charity's principal address Gospel Hall
Dunvant Road
Dunvant
Swansea
SA2 7SJ

Trustees

Mr Nigel Binding
Mr David Davies
Mr Peter Davies
Mr Matthew Evans
Mrs Joanna Harris
Mr Daniel Hillier
Mr Alan Piper
Mr Christopher Morgan
Mr Robert Morgan
Mr Jonathan Rees
Mrs Jane Stokes
Mrs Deborah Young

Bankers

Lloyds Bank
Swansea OSC
Epona House
Pheonix Way
Enterprise Park
Swansea
SA7 9HG

Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2019. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work;
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. Church workers.

The policy is not to maintain excessive reserves unless for a capital project. A separate 'building fund' has been set up to build up savings towards a capital project to build a new church building or carry out significant improvements to the existing Gospel Hall.

DCF's main source of income is through donations from members of the congregation.

The church receives income from Laing Trust to pay for a proportion of a church worker's salary.

Trustees

The body of trustees has expanded to 12 trustees on 26 April 2018 whilst retaining the 3 current trustees.

Achievements and Performance

There was continued use of the facilities of the Gospel Hall at Dunvant for worship, teaching, evangelism, community activities and hospitality. Services of public worship were also held each Sunday morning throughout the year at Dunvant Primary School as well as evening services held on Sundays at the Gospel Hall. Together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus. This is partly evidenced by people publicly testifying their faith and being baptised as believers.

Membership & Pastoral Care

We do not as a church 'run' strict membership, however we do encourage a position where we as leaders know those who wish to make Dunvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole 'membership'.

We hold an informal 'Welcome to church' meal / evening so that new members can understand how the church works better and answer any questions or concerns they may have. We continued the 'Connecting to church' course alongside a baptism course.

We continue to seek to develop a Care Net that starts most importantly with encouraging 'member to member' care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and others volunteers in the church who visit the sick, elderly etc.

Sunday Services

- Sunday mornings This is increasingly recognised as our main church service. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God's Word. This year we have continued to look at Mark's Gospel, looked at Nehemiah and a tour of the bible using the 'Bible Course' Mark's Gospel. Attendance this year has increased with most weeks over 120 people and some over 150 and finding ourselves at capacity for the building. We are finding a number are bringing friends and introducing them to church and some are being drawn in through courses and publicity such as banners and fliers.
- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the "Lord's Supper" is a core value and has always been one of our constant practices. We are looking for ways where this may happen as much as possible. Presently we take communion each week on Sunday mornings and one Sunday Evening and midweek in Life Groups. We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.
- Sunday afternoon/evening meetings – Throughout this year we have held Celebration meetings (Emphasis on worship, communion & sharing), Global Action Prayer, Messy Church (aimed at families with young children) and continued 'Joshua Bible School' a series of more in-depth bible studies and lectures, which takes place once a month and attracts attendance from people all over Swansea and as far away as Newport. We have also held training sessions to cover training of volunteers for safeguarding.

Midweek - Life Groups & Dunvant United

To enable there to be opportunities beyond a Sunday morning service to meet as 'family'. We have encouraged each member of the fellowship to be either part or linked to a small group (we call these Life Groups). We see these as times where members are able to get to know one another better, pray and study God's word together and share life together.

Once a month we continue to meet as 'Dunvant United' on a Wednesday evening. This is a time we have set aside to corporately share, worship and in particular pray together— main corporate prayer time.

Church Workers

Phil Davies splits his time between DCF by Counties Evangelism, with Phil delegating some of his work this year he has been able to return to the level allocated in previous years.

Matthew Hopkins was employed in October 2014 with partial funding by the Laing Trust. This funding reduced from 33% to 25% from November 2018. Next year this funding is set to end.

The overall aim for employing Matthew as an additional church worker was help support the vision of the fellowship and strengthen the church as it continued to grow. Objectives are reviewed annually between the trustees and the Laing Trust.

We were pleased to see Sam Young who was an intern on a 1-year placement who also completed studies in theology at Tilsley College, GLO get a position as a Youth and Children's worker in Durham. We also supported Emma and Ayham Al-Shoufi who have begun training with GLO at Tilsey College with a view of entering full-time ministry in August 2019.

We have also given regular financial support to Phil & Sheila Davies (Counties & DCF), Mark & Shirley Davies (GLO), Ian & Anita Elliot, Joe Morgan (Africa Inland Mission), Sean Stillman (Zacs Place/Exousia Trust) and Maryanivka and Skobtelka churches in Volyn Region, Ukraine.

Global Mission

We have a Global Action Team that support the organising of outside speakers with a Global focus, arrange a monthly prayer meeting that specifically keeps us praying for the above workers overseas and links us with many missions overseas such as Papua New Guinea, Ukraine, India and organisations including OM, AIM Open Doors, WEC, Release, Barnabas, etc.

Youth

The youth activities are run by volunteers from the church, supported by our church workers. Currently we cater for youth through the 'Friday Youth' (now called Vantage) and youth class on a Sunday morning. Friday's have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community. This team has been strengthened this year by additional volunteers. We continue to run our mid-week study called 'Deeper' aimed at the mid-teens.

Children

YOYO, the Sunday morning activity for Infant and primary age children has continued with around 15-20 attending.

Crèche - There is also a Sunday morning crèche facility and we continue to see a growing number of nursery age children coming through.

'Little Wonders' (Parents and Toddlers) - This group meets on a Friday morning at the Gospel Hall and continues to build on previous success as it proves to be extremely popular with high numbers being maintained. It has been great to see some of these families also attending 'Messy Church' once a month.

iClub - a Wednesday night kids club aimed at primary school is reasonably attended with a good number of non-church children from the local area.

DUNVANT CHRISTIAN FELLOWSHIP
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For the year ended 31 March 2019

Messy Church –Has been very effective in developing relationship with families that come through Holiday clubs, iClub and Little Wonders.

Community ministries within the church

A number of community ministries are run often from the Gospel Hall typically on a weekly basis, namely:

- Coffee Plus - This is a good community link with our local PCSO attending regularly.
- Friends & neighbours – Held on a monthly basis after the summer, up to 25 people attend.
- Parkway – a monthly service in a local Residential Home in nearby Sketty Park.
- Sewing class at which 12 people attend.
- A mid-week event for the over 60s.

Safeguarding

The trustees have reviewed a change of personnel and updated the safeguarding policy this year. This has been aimed at those identified to be working or assisting in positions where they work with or alongside young people or vulnerable adults. Our Safeguarding team has been expanded to deal with the administrative burden that arises from the need to carry out DBS checks. All volunteers had training or refresher training from September 2018.

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Street Pastors & Street Pastor Prayer team.
- Zac's place.
- Prison ministry.
- Swansea University Christian Union.
- Cave of Adulam.
- Ty Waunarlwydd.
- Rough Sleepers.
- Nicholaston House.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons, Bible Explorer

Fundraising

In addition to donations given by members of the church, fundraising activities have taken place occasionally. At our Christmas service we set up an appeal for the Trussel Trust a charity to prevent hunger from poverty.

Gifts

The church was able to give to gifts to over 20 different organisations including charitable bodies through this financial year.

Community use of the building

We continue to provide facilities for other community activities, which include hosting the monthly meeting of 'Friends of Dunvant Park', PACT (Police and Communities Together) meetings and a summer drama club.

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2019

Trustees' responsibilities

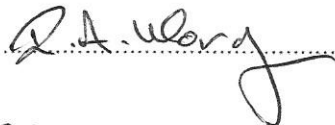
The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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Trustee

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Trustee

27.1.2020

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2019

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2019.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

- ~ examine the accounts under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- ~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Stephen Kent, FCA

28th January 2020
date

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

Dunvant Christian Fellowship Main
Profit and Loss Account
For the year ended 31 March 2019

	2019 £	2018 £
Turnover		
SO Giving	21,885	15,483
Collections	11,135	10,666
Special Offering Deposits	7,797	7,547
Gift Aid Receipts	13,878	13,429
Misc Receipts	473	500
Misc gifts to Church	3,290	1,508
Income for Church Workers	24,612	31,001
Sound & Music Equipment	2,000	-
	85,070	80,134
Gross Profit	85,070	80,134
Administrative Expenses		
Intern/UCCF Relay Worker	525	310
Church Worker Payments	32,499	36,530
Music Licence	630	533
Rates & Water	260	249
Light, Heat & Power	2,431	1,997
Hall Insurance	877	839
Bus Expenses	2,975	1,570
Depreciation Charge: Fixtures & Fittings	483	603
Expenses Dunvant School	4,826	2,819
Sound & Music Equipment	3,980	566
Sundry Expenses	6,992	6,916
Gifts (Speakers, etc.)	2,065	1,430
Sunday School/Childrens Work Expenses	2,188	1,562
Youth Weekend/YP Expenses	390	177
Special Offering Zacs Place	500	1,600
Special Offering Mark & Shirley	4,500	3,550
Special Offering Ian & Anita	1,000	1,500
Special Offering Ukraine	650	1,070
Special Offering Africa Inland Mission	1,500	1,500
Misc Transfers	215	(20)
Christmas Wrapped Up	221	128
Church Worker Expenses	817	-
Miscellaneous Gifts	10,922	5,671
	(81,446)	(71,100)
Profit for the Financial Year	3,624	9,034

Dunvant Christian Fellowship Building Fund
Profit and Loss Account
For the year ended 31 March 2019

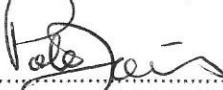
	2019	2018
	£	£
Turnover		
Income	780	800
	780	800
Gross Profit	780	800
Administrative Expenses		
Back Hall Electrics	-	171
PVC Window Repair	190	-
Cooker, Freezer and Electrics	2,530	-
Crockery and Cutlery	372	-
Hall Decoration & Carpet	1,482	-
	(4,574)	(171)
Loss for the Financial Year	(3,794)	629


**Dunvant Christian Fellowship
Balance Sheet
As at 31 March 2019**

	Notes	2019 £	2018 £
Fixed assets	2		
Tangible assets		1,930	2,413
		1,930	2,413
Current assets			
Cash at bank and in hand		63,218	62,905
		63,218	62,905
Net current assets		63,218	62,905
Total assets less current liabilities		65,148	65,318
Net assets		65,148	65,318
Capital account			
Balance at start of period		65,318	55,655
Net loss		(170)	9,663
		65,148	65,318

Client Approval Certificate

I approve the financial information which comprises the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the financial information, including the appropriateness of the accounting basis as set out in note 1, and for providing Stephen Kent and Company Ltd with all information and explanations necessary for its compilation.

.....  Trustee

.....  Trustee

On behalf of Dunvant Christian Fellowship

.....
Mr R Morgan

Dunvant Christian Fellowship
Notes to the Accounts
For the year ended 31 March 2019

1 Accounting Policies

Basis of accounting

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

Taxation

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

Tangible fixed assets

Fixtures and Fittings

The additions to Fixtures and Fittings consist of new chairs £3,112.00 and new sheds £1,600.00 paid from the Building Fund.

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings	20%	Reducing balance
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2 Tangible fixed assets

Cost or valuation	Fixtures and Fittings £
At 01 April 2018	4,712
At 31 March 2019	4,712
Depreciation	
At 01 April 2018	2,299
Charge for year	483
At 31 March 2019	2,782
Net book values	
At 31 March 2019	1,930
At 31 March 2018	2,413