



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **4th June 2018 To 31st March 2019**

Charity name: Cat Rescue West Wales

Charity registration number: 1178615

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the public to relieve the suffering of cats and kittens in need of care and attention and provide rescue and rehoming for the reception, care and treatment of such cats and kittens and neutering and releasing feral cats.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Activities: <ul style="list-style-type: none">• Trap, neuter and if possible return feral cats to areas where they are welcome and cared for.• The rehoming of feral cats to farms/smallholdings• Provide Veterinary care where necessary.• Promote Neutering/Spaying by providing assistance to members of the public• Take cats into our care and rehome after assessment.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have used the guidance of the Charity Commission on public benefit during trustees meeting by ensuring decisions are made in accordance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	We are grateful for the many hours our volunteers have spent helping in our charity shop, fostering, trapping cats and transportation. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Achievements for the first 9 months of the charities work include: <ul style="list-style-type: none"> • We have rescued and rehomed 51 abandoned cats. • Trapped and neutered 30 Feral cats. • Helped many members of the public with advice and assistance where needed. • Opened a charity shop in the local area which has not only benefited ourselves but also the wider community by being able to recycle many items that would have been discarded and have now been made use of by other people.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had funds of £7,618 at the end of the finance year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	None at present.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	As a new charity we have not had the opportunity to hold reserves, the trustees will be looking at this in the next financial year.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The main risk to the charity is the recruiting and maintaining of volunteers and ensuring sufficient continuing finance to cover the costs incurred by the charity.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	CIO Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO Foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By approval of the Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Cat Rescue West Wales
Other name the charity uses	None
Registered charity number	1178615
Charity's principal address	Danrhiw Cwmfelin Mynach Nr Whitland Carmarthenshire SA34 0DJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jane Belson	Chairperson		
2	June Adams	Secretary		
3	Barbara Driver	Treasurer		
4	Rhonwen Adams	Media Officer		
5				
6				
7				
8				
9				
1				
0				
1				
1				
1				
2				
1				
3				
1				
4				
1				
5				
1				
6				
1				
7				
1				
8				
1				
9				
2				
0				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>JP Belson</i>	<i>B. C. Driver</i>
Full name(s)	Jane Pamela Belson	Barbara Carol Driver
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date *29-1-2020*



CHARITY COMMISSION
FOR ENGLAND AND WALES

Cat Rescue West Wales

1178615

Receipts and payments accounts

CC16a

For the period
from

Period start date
4th June 2018

To

Period end date
31st March 2019

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	£5,858.27	-	-	5,858	-
PayPal Donations	£892.29	-	-	892	-
Charity Shop Receipts	£15,922.19	-	-	15,922	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	22,673	-	-	22,673	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,673	-	-	22,673	-
A3 Payments					
Shop Rent	£4,000.00	-	-	4,000	-
Veterinary Costs	£8,886.22	-	-	8,886	-
Cat Food/Litter	£1,484.31	-	-	1,484	-
Shop Utilities	£104.19	-	-	104	-
Insurance	£282.40	-	-	282	-
Shop Till/Rolls/Misc	£87.54	-	-	88	-
Pet Medication	£171.05	-	-	171	-
PayPal Fees	£39.20	-	-	39	-
	-	-	-	-	-
Sub total	15,055	-	-	15,055	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,055	-	-	15,055	-
Net of receipts/(payments)	7,618	-	-	7,618	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-