



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

FUSION SOUTH KERRIER

On accounts for the year  
ended

31/03/2019

Charity no  
(if any)

1179220

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2019.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

29/1/2020

Name:

PETER BURTON

Relevant professional  
qualification(s) or body  
(if any):

Address:

3, WEST CLOSE, HELSTON, CORNWALL TR13 8LJ

Fusion South Kerrier Trust  
Accounts 2018-19

	£
Income	
Donations	31,500
Expenditure	
Administration	50
Training	187
Bus refit	5,291
	<u>5,527</u>
Surplus	25,973

Statement from the Chair

While the Bus Project we are working on is not yet live, and we had hoped by now it might have been, we have made significant progress in restoring and refitting our Optare Solo M920 FP02XMC. We are overcoming an initial naivety as to the complexity and time required to complete the refurbishment of the bus, albeit with a smaller team than we had hoped to be working with. The upside of delay is it is giving us opportunity to procure better solutions and build a better project to extend existing Church-based youth work in our communities.

We have received no additional income in the past year. This is of no particular concern as we were not expecting any and we believe our funds are at least sufficient to see us through the capital expenditure phase of the project. Our account balance at the end of March 2019 stood at £26,873. Our expenditure in parts and labour has concentrated on restoration of exterior bodywork and interior fit-out, including professional engagement of carpet fitter, carpenter, electrician, upholsterer and graphics designer.

There remains much to do, but we have a far clearer picture now as to how this is to be achieved, the resources and processes required, and who can support us professionally and voluntarily to get this outstanding work complete. We particularly require professional assistance from HGV mechanics and vinyl wrappers. A host of replacement parts and the suppliers have been identified to get the vehicle through its MOT test. The vehicle will need to be taken to a commercial garage for full overhaul of wearing parts and then taken to be liveried by professional vinyl wrappers. In the meantime we will continue to bring the interior of the bus to near operational completion, complete the rust protection, wheel dressing and body panel assembly so that these external supplier works can be undertaken. Within this work at least two things remain important; first, that we take all prudent measures to reduce the risk of a breakdown when the bus is in service and second, that we continue to develop within the team sufficient operational knowledge to be good stewards of the asset.

Our current operations remain legally correct in terms of our policies and insurance. We continue to be supported by Scripture Union, for which we are most grateful. Our operational programme is described in our ministry plan and mission statement and we are working to develop our network of volunteer supporters that will be required come the operational phase of the bus.

I am most thankful for the support of fellow trustees and others who have kept their shoulder to the wheel to maintain their commitment to this project. Notwithstanding the absence of an operational bus, clearly our youth work and evangelism continue in various forms and our dependency remains in God's provision, while we remain committed to making the facility of our bus project available to our communities.

**Mark Bayliss – Chair of Fusion South Kerrier Trust**