



Annual Report May 1st 2018 – March 31st 2019: The Juno Project

Charity Name: The Juno Project
Registration Number: 1176628
Address: 71-75 Shelton Street, London WC2H 9JQ

Trustee Names

Asha Musoni (Chair)
Paul Lantsbury
Samantha Jackson
Julie Stephens appointed 17.8.2019

Structure

The board of trustees has a chair, and trustees. The CEO reports to the trustees at each meeting, and the chair and CEO have regular meetings to discuss progress.

The board has four meetings per year, at which time all aspects of the operations and mission of the charity are discussed. It recruits trustees from word of mouth, posts on social media (LinkedIn, twitter), as well as using job boards of local and national organisations that are set up to support Community Interest Companies and charities.

Activities and Objectives for the year

The Juno Project works with vulnerable teenage girls who have been, or are at risk of being, excluded from school or becoming not in education, employment or training (NEET); and/or have severe anxiety. We have developed a bespoke programme, This Is Me (TIM), delivered by facilitators who have experienced similar challenges, which helps the girls to improve their self-esteem and confidence, and to continue in education in order to achieve their personal goals.

At the beginning of January, the trustees set a challenging target of delivering the This Is Me programme to 100 girls, predominantly in a range of schools across Sussex.

Achievement and Performance

The Juno Project worked with 62 girls this year. Whilst this wasn't the 100 we had hoped to support this, nonetheless, represented a large increase on the five in the 2016/17 pilot.

We worked in 12 schools, across 3 counties (West Sussex, East Sussex, and Croydon), and delivered over 200 sessions.

In terms of impact, all of the girls stayed in school and/or went on to college and/or an apprenticeship, or work. 92% said that they believed their confidence had improved, and all of the girls showed a difference in the way they saw themselves at the end of the programme, compared to their statements at the beginning.

In addition, 30% stated that they had changed their friendship groups in order to surround themselves with more supportive and/or positive people.

When asked what they would say to other girls who might be coming onto the TIM programme next academic year, comments included:

'Take the opportunity – it's a once in a lifetime chance!'

'Do it! I wasn't going to at first but I'm glad I did: you aren't alone, people are here for you'

'Do it, you will gain so much confidence'

When teachers were asked what changes they saw in the girls, feedback included:

Increased attendance and punctuality

A reduction in risk-taking behaviours

An increased ability to manage emotional outbursts

An improvement in their outlook on the future

Having the benefit of being a year in to the TIM programme, we can also report on the five girls from last year's pilot. Two went to college; one of whom, having battled many personal and school challenges, has a 100% attendance record, high grades, and plans to take another qualification. Two are in work, one of whom has plans to take a qualification on day release, and one dropped out from college after two months due to home pressures.

In terms of a more general benefit to the public, given that the girls see themselves, and their futures, in a much more positive light and are less inclined to stay friends with those who may be a disruptive influence, and teachers state a marked change in behaviours and outlook, we are confident that this will see a knock-on effect to those who may previously have experienced challenges with some of the girls within their family, and local community.

Financial review

The Juno Project Balance Sheet As of March 31, 2019

	Total
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
Bank account Barclays 60393428	940.00
Barclays CIO accounts	9,461.55
	£
Total Cash at bank and in hand	10,401.55
Current Assets	
Undeposited Funds	0.00
	£
Total Current Assets	0.00
	£
Net current assets	10,401.55
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	2,595.95
	£
Total Trade Creditors	2,595.95
	£
Total Creditors: amounts falling due within one year	2,595.95
	£
Net current assets (liabilities)	7,805.60
	£
Total assets less current liabilities	7,805.60
Creditors: amounts falling due after more than one year	
Loans	8,298.00

	<hr/>
	£
Total Creditors: amounts falling due after more than one year	<hr/> 8,298.00
	-£
Total net assets (liabilities)	492.40
Charity funds	
Opening Balance Equity	-373.00
Retained Earnings	-11,030.32
Surplus/(Deficit)	<hr/> 10,910.92
	-£
Total Charity funds	492.40

Details of any funds held as a custodian trustee

None



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Juno Project

1176628

CC16a

Receipts and payments accounts

For the period
from

Period start date
01/05/2018

To

Period end date
31/03/2019

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
From All Sources	31,348	-	-	31,348	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,348	-	-	31,348	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,348	-	-	31,348	-
A3 Payments					
Office Running Costs	3,106	-	-	3,106	-
Support Services costs	21,602	-	-	21,602	-
Other running Costs	2,857	-	-	2,857	-
Training Provisions	3,758	-	-	3,758	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	31,323	-	-	31,323	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,323	-	-	31,323	-
Net of receipts/(payments)	25	-	-	25	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	25	-	-	25	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Barclays bank accounts	10,401	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Creditors	Trade funds	2,596	
	Loans	Loan fund	8,298	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Juno Project

**On accounts for the year
ended**

31st March 2019

**Charity no
(if any)**

1176628

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 28/02/2018.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

L. A. Drew

Date:

31/01/2020

Name:

Leslie Allen Drew – Arun Book-Keeping & Computing

**Relevant professional
qualification(s) or body
(if any):**

City & Guilds Book-Keeping & Accounting equivalent to IAB Level 3
Registered with HMRC no: HR-3139

Address:

28 Linnet Close, Wick

Littlehampton

West Sussex

BN17 7GW

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.