

Trustees Report

January 2020

Trustees met on the January 17, 2020 to review the activities of the year 2019 and agree the forward vision and activities for the year 2020.

This vision was to be communicated to the congregation at a meeting to take place on January 21, 2020 with the congregation.

The following information was agreed and planned for delivery on January 21, 2020;

Activities and Reports

1. Celebrate: Janet will give a report on past activities and events held as organised by the ladies. She will then discuss plans for events for the coming year.
2. Men's Room: Daniel will review the activities and meeting of the past year and also deliver the plan for the activities for the coming year
3. Missions: Kathryn has the report for the support and plans for the orphanage in India, which the church has links. She will report on past activity and plans for the coming year
4. Children's Activity: Daniel and Kathryn will tell the congregation about the activities and involvement of the children over the past year and also deliver a plan for the coming year
5. Prophets and Intercessors: Jacqui will announce two key teams of Prophets and Intercessors who will assist the leadership in prayer and Prophetic activity aimed at supporting the congregation and outside community in the coming year
6. Finance: Keddy will report on the financial standing of the church. Reference will be made to the income and expenditure during 2018-2019. He will also review the areas of spend and forecast for future spend

Pastors Word to Congregation

It is the aim of the Pastor, in agreement with the elders and trustees, to deliver to the congregation a vision for the coming short term and medium term. This vision will outline the focus of the church's mission, the immediate geographic area of focus, and also the involvement of the congregation in fulfilling this vision.

The Pastor's report will include;

Our vision :-

- To Proliferate the Prophetic in Preston. This Proliferation is to increase rapidly in number.
- The Prophetic is to foretell and forth tell the future (accurately) in our city, region and nation.
- Preston is our primary focus with a population of approximately 170000.

How will we achieve this?

It is our vision, to continue to teach on the prophetic. This will be a rolling programme of the prophetic teaching starting with the basics of prophecy, and activation. As people are equipped into the prophetic, we will then begin to have different levels of teaching, going deeper. The deeper levels will run on different evenings (or possibly days) eventually running prophetic conferences and ultimately a school of the prophetic.

Bethel Evangelical Church

INCOME & EXPENDITURE ACCOUNT YEAR ENDED 31/03/19

<u>General Fund</u>	31/03/2019	31/03/2018	31/03/2017
	£	£	£
Tithes & Offerings	40,093	30,731	28,344
Sundry income	676	-	589
Heat & Light refund	470	27	1,173
HMRC Charities	4,136	2,826	4,953
Interest Natwest reserve account	2	-	-
TOTAL INCOME	45,377	33,583	35,059
EXPENDITURE			
Pastor's salary & employers NIC	12,550	16,900	13,810
Youth Work	-	-	-
Visiting Ministers	6,194	900	3,285
Donations and gifts	7,600.00	6,184	3,555
Gas & Electricity	2,819	3,527	921
Advertising	846	314	363
Insurance & Telephone	1,765	1,387	752
Repairs and renewals	3,462	1,560	1,524
Postage and stationery	199	805	637
Professional Fees	322	641	1,076
Petty Cash	2,250	-	-
Trip Expenses	609	-	200
Sundries	4,027	6,411	2,353
Water	443	-	-
Subscriptions	649	-	-
TOTAL EXPENDITURE	43,734	38,630	28,474
NET SURPLUS before transfers	1,643 -	5,047	6,585
Transfer in from Reserve	1,026	-	-
Transfers out to Reserve	- 5,500	- -	867
Transfers out to Mission	- 2,203	-	-
NET SURPLUS/(shortfall) after transfers	- 5,034 -	5,047	5,718

Bethel Evangelical Church

BALANCE SHEET AS AT 31/03/19

	Notes	31/03/2019	31/03/2018
		£	£
FIXED ASSETS			
Land & Buildings (Insurance value £289,384)		85,000	85,000
Fixtures Fittings & Equipment		11,583	11,583
		<u>96,583</u>	<u>96,583</u>
CURRENT ASSETS			
Debtors & Prepaid expenditure			
Bank accounts:			
Current		2,697	2,041
Youth Work		111	
Reserve account		4,011	1,011
Missionary		534	2,657
Petty Cash		48	49
		<u>7,401</u>	<u>5,758</u>
CURRENT LIABILITIES			
Creditors			
NET CURRENT ASSETS		<u>7,401</u>	<u>5,758</u>
BALANCE SHEET TOTAL		<u>103,984</u>	<u>102,341</u>
REPRESENTED BY:			
General Fund		106,824	105,181
Missionary Fund		- 2,840	- 2,840
		<u>103,984</u>	<u>102,341</u>

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