

Chrysolis

Report of the Trustees & Accounts for the year ended 31 March 2019

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Chrysolis

Report of the Trustees & Accounts
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Constitution: Chrysolis operates under a Declaration of Trust dated March 2nd, 2012.

Registered Charity Number: 1152787

Trustees: Appointment of trustees is by a simple majority of the existing trustees present and voting, with the chairperson having the casting vote, in accordance with Clauses 9, 10, 12, 17 and 18 to the Trust Declaration.

The current trustees are:

Rev. N. Hookey (resignation recognized September 16th, 2018)

Rev. T Raaff (treasurer)

Miss C Ormiston

Dr. H Giddings (secretary)

Miss K Mair

Mr S. Humphreys (chair)

Correspondent: Rev. T Raaff

Address: New Rectory
Main Street
Linby
NG15 8AE

Independent Examiner: Lesley A Mills
Avonholm,
Blidworth Waye
Papplewick
NG15 8GB

Bankers: Cooperative Bank
PO Box 250
WN8 6WT

Governance: Chrysolis is run by the Trustees on a voluntary basis.

Reserves

Chrysolis has typically maintained reserves of between two and three months running costs, with a longer-term goal of increasing this.

Oversight

Chrysolis currently has one staff member. Luke Cawley is responsible for implementing our projects. He both initiates new projects and responds to requests and invitations for help from organizations and individuals, with priority given to those projects which make best use of his gifting and best fulfil the objects of the charity. The trustees are in regular consultation with Luke and have both a pastoral oversight responsibility and also provide guidance in his daily implementation of the charity's objects.

Objects and Activities

The objects of Chrysolis are

(1) To advance the Christian faith for the benefit of the public through quality resources, training and events, in accordance with the following statement of faith ('the statement of faith'):

- We believe in...
- The one true God who lives eternally in three persons—the Father, the Son and the Holy Spirit.
- The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.
- The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God—fully trustworthy for faith and conduct.
- The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgement.
- The incarnation of God's eternal Son, the Lord Jesus Christ—born of the virgin Mary; truly divine and truly human, yet without sin.
- The atoning sacrifice of Christ on the cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.
- The bodily resurrection of Christ, the first fruits of our resurrection; his ascension to the Father, and his reign and mediation as the only Saviour of the world.

- The justification of sinners solely by the grace of God through faith in Christ.
 - The ministry of God the Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.
 - The Church, the body of Christ both local and universal, the priesthood of all believers—given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.
 - The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgement, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.
- (2) To advance the education of members of the public involved in communication of the Christian faith, through the continued development of their individual capabilities, competencies, skills and understanding in subjects relevant to such communication.

Achievements and Performance

It has been a fruitful year with projects implemented in Romania and beyond.

Romania

Romania has been the primary geographical focus of Chrysolis' work over the past year. We have been able to partner with Romanian affiliate groups of the International Fellowship of Evangelical Students ("IFES", UK Registered Charity Number 247919), to help organize and provide speakers for open and free public events designed to provide an introduction to the Christian faith for university students. These include a series of free events held in the science faculty of University of Sibiu, which publically discussed the relevance of the Christian faith for today.

We have spoken at and helped organize numerous other smaller public events, primarily aimed at enabling university students to explore the Christian faith in a low-key setting through discussions or talks. We were also involved in helping plan, implement or speak at public events in the United States and the United Kingdom, as well as providing training in Christian apologetics to various groups around Romania.

The third cohort of Chrysolis Academy, our training program for young Romanians who communicate and educate about the Christian faith in public settings, ran in Bucharest. Some of the Romanians trained are themselves now addressing audiences at public events around the city.

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Advance, a series of publically-available courses on aspects of the Christian faith, was has continued to run in Bucharest. These have included multi-week courses on Christian Apologetics and Engaging and Understanding Atheism.

The second iteration of Engage, a conference designed to develop those who (currently or potentially) organize or speak at public events about the Christian faith in the universities of Romania and Republic of Moldova, was held in Raşnov in September 2018. Many of the attendees went on to apply what they learned in the talks and events they prepared over the following months.

Chrysolis was able to send two Romanians from our first Chrysolis Academy cohort to the annual conference of FEUER (Fellowship of Evangelists in the Universities of Europe), part of the IFES movement, in Barcelona during November 2018, where they received training and mentoring in communicating and educating others about the Christian faith. As part of our partnership with IFES Luke was also able to spend time learning from and serving alongside local IFES movements in Guatemala and Burkina Faso as they implemented free events exploring the Christian faith among local students.

Lucian Balanescu works under Luke's oversight on a freelance basis, and invoices us each month. He assists Luke in various projects such as Advance and Engage.

Churches

Luke and Lucian have been able to speak at a number of local church-based events in the UK and Romania, focusing their teaching especially on question of how contemporary culture and religion relate together. This included One Good Story, a nine day series of free public events in schools and a local church in Nottingham.

Financial Review

The financial statements have been subjected to an Independent Examination, as they are exempt from the audit requirements of section 144 Charities Act 2011.

Gifts received in the period amounted to £41,801 (last year: £35,982). A grant of £7,500 (last year: £17,500) was received from the Laing Trust. The sum of £3,673 (last year: £5,185) was recovered in respect of donations made under the Gift Aid scheme in this and previous financial years.

Salary costs of £35,342 (last year: £28,681) were paid out during the accounting period, plus travelling and subsistence costs of £6,468 (last year: £4,096) for expenses incurred in this and the previous financial year. The sum of £754 (last year: £0) was used for other costs (computer equipment). A further £0 (last year: £3,237) was paid as part of Luke's remuneration package to cover his children's school fees. £323 (last year: £347) was paid

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to PayPal for transaction fees. £17,341 (last year: £16,316) was paid to Lucian Balanescu, for his work in Romania, or for costs related to his role. Net receipts for the year were minus £7,216 (last year: plus £5,989) and our end of year balance was £12,173 (last year: £19,389).

Public Benefit

We confirm that the trustees have paid due regard to the Charity Commission's guidance on public benefit in planning the activities the charity should undertake.

Plans for Future Periods

Luke, with Lucian's assistance, will continue to develop the work in Romania, speaking at and helping launch/run public educative events regarding the Christian faith. They will be developing the work initiated through the Engage conference, and also further expanding the Advance project. We also anticipate a continued partnership with FEUER and IFES and we are scheduled to help them implement public events in both Romania and the Netherlands, and was we organize and host the annual Europe-wide FEUER conference in Romania in Autumn 2019.

Trustees' Responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

The trustees are required to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees should follow best practice and:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed: and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that financial statements comply with the

Chrysolis

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applicable law, regulations and the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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for the year ended 31 March 2019
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Chrysolis		No 1152787		CC16a
Receipts & payment accounts				
For the period from	Period start 01/04/2018	To	Period end 31/03/2019	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowm ent funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	41,801			41,801	34,751
HMRC Gift Aid	3,673			3,673	5,185
Interest				-	-
Grants from Laing Trust		7,500		7,500	17,500
Income from book sales				-	-
Luci Donations		39		39	1,231
Sub total (Gross income for AR)	45,473	7,539	-	53,012	58,667
A2 Asset and investment sales, (see table).					
				-	-
Sub total	-	-	-	-	-
Total receipts	45,473	7,539	-	53,012	58,667
A3 Payments					
Salary Costs	35,342			35,342	28,681
Travel costs & Expenses	6,468			6,468	4,096
Reimbursement of school fees				-	3,237
Other costs	754			754	-
PayPal transaction fees	323			323	347
Grant related Costs (Luci and other)		17,341		17,341	16,316
				-	-
Sub total	42,887	17,341	-	60,228	52,678
A4 Asset and investment purchases, (see table)					
				-	-
Sub total	-	-	-	-	-
Total payments	42,887	17,341	-	60,228	52,678
Net of receipts/(payments)	2,586	- 9,803	-	- 7,216	5,989
A5 Transfers between funds				-	-
A6 Cash funds last year end	6,974	12,415		19,389	13,400
Cash funds this year end	9,560	2,613	-	12,173	19,389

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Section B Statement of assets & liabilities at the end of period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Co-operative Bank	8,052	2,613	-
	Stewardship Services	-		-
	PayPal	1,508	-	-
	Total cash funds	9,560	2,613	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Pension Liability: Standard Life	Unrestricted Fund	5,717	
	It was identified that the payroll provider had not been making pension deduction payments to the employee's pension fund. This liability has been growing since Nov 2014		-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Trevor Raaff	14/07/2019	

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CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's report on the
accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

CHRYSLIS

**On accounts for the year
ended**

31 MARCH 2019

**Charity no
(if any)**

1152787

Set out on pages

1-3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Lesley Mills

Date:

14/12/19

Name:

LESLEY MILLS

**Relevant professional
qualification(s) or body
(if any):**

INSTITUTE OF CHARTERED ACCOUNTANTS IN ENGLAND AND WALES

Address:

AVONHOLM, BLIDWORTH WAYE, PAPPLEWICK. NG15 8GB