



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2018		31	March	2019

Section A Reference and administration details

Charity name

Luna Animal Rescue

Other names charity is known by

L.A.R. (WORKING NAME)

Registered charity number (if any)

1163839

Charity's principal address

44 High Street

Arlesey

Bedfordshire

Postcode SG15 6SL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Natalie Diane Howe			
2	Wendy Ann Mroch		Until 31 st March 2019	
3	Julie-Ann Cundell		From August 2017	
5	Valerie Ann Wheeler		From August 2017	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust deed dated 30/09/15

How the charity is constituted
(eg. trust, association, company)

Trust
Appointed by a resolution of the trustees passed at a special meeting called under clause 15 of the Governing Document.

Trustee selection methods
(eg. appointed by, elected by)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

An existing fosterer's pack ensures foster homes have been fully checked for suitability. The trustees initially assess pets and place them into appropriate foster care for both the animal's and the family's needs. Foster carers are fully equipped to care safely for the pets, are offered support if required from the trustees and are instrumental in providing the "foster placement" information that ensures a suitable forever home is found.

L.A.R. plan to introduce some training sessions for our foster carers to enhance knowledge and techniques to address recognised behaviours.

Luna Animal Rescue continues to work with local pounds and individuals who approach the charity requiring help with rehoming a pet for whatever reason. LAR has extended its network over the past year increasing benefits to the public by working more closely with charities aiding in response to pets advertised for free on local selling sites.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

For the benefit of the public to relieve the suffering of domestic animals (mostly dogs and cats) in need of care and attention and by placing such dogs into foster homes whilst permanent homes are found for them or other facilities for the reception, care and treatment of such animals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

LAR statement on the Charities Commission Register states the object “For the benefit of the public to relieve the suffering of domestic animals in need of care and attention and by placing such animals into foster homes whilst permanent homes are found or other facilities for the reception, care and treatment of such animals”

The trustees have shown due regard to, and discussion of, the information issued in S17 of the Charity Commission Guidance on public benefit.

We are an animal rescue based in the South East of England that:

- saves dogs from death row in UK pounds
- takes in pets (dogs, cats, small furies) from families that can no longer give them the time and care that they need
- ensures that the animals are appropriately assessed prior to rehoming
- provides necessary veterinary treatment including neutering and full vaccination prior to rehoming
- operates on a foster home basis allowing the very best assessment and opportunity for successful rehoming
- is a non-destruct, nonprofit organisation.
- Aims to educate the public and promote campaigns supporting responsible pet ownership

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

L.A.R. would be unable to function without a dedicated team of volunteers – those that help with fundraising and awareness activities, those that assist with transport and vet runs and, of course, our foster carers who are essential in extending our knowledge of the animals in our care prior to rehoming. A huge thank you to you all.

It is pleasing to see an increasing number of registered foster carers over the past year with differing knowledge and experience allowing the charity to care for an increasing variety of pets.

We are establishing more training of fosterers especially in relation to dog behaviour to increase confidence and ability to have a positive impact on animals who may have behaviour issues.

Summary of the main achievements of the charity during the year

During this period Luna Animal Rescue have successfully rehomed 157 dogs and puppies, 263 cats and kittens, 22 rabbits, 1 hamster, 3 guinea pigs, 3 Degu's, 1 Hedgehog, 6 Ducks, and 9 chickens.

We have had a good presence over the year at many local fetes - fundraising, raising awareness and running some dog shows. These events also allow us the privilege of seeing some of our new owners with our rehomed dogs enjoying a second chance. It is always striking that the benefits extend not just from the animals' wellbeing but also from the enormous pleasure derived from the new family.

LAR continue to raise funds through regular online auctions of promises and goods.

We are extremely grateful to individuals who have helped raise funds through events such as poster competitions, quiz nights, hair style and dye and sponsored dog walks.

We are fortunate to have gained some regular support from local businesses over this period. A local pet shop has made us their chosen charity – we are able to raise awareness by regular stalls at the front door. Other local pet suppliers greatly reduce our financial outgoings by the provision of animal food and other sundries

Links have been established with local groomers, dog trainers and behaviourists ensuring we fully meet the needs of animals in our care and encouraging the development of further training opportunities for our foster families.

L.A.R. was delighted to be able to promote a free neutering campaign with one of the local veterinary practices for eligible owners with an aim of increasing awareness and reducing the numbers of unwanted puppies and kittens in the local area.

Brief statement of the charity's policy on reserves

The current reserves policy has deemed £5000 reserve an appropriate aim. However, the year has seen increasing veterinary costs for non-routine procedures which are difficult to predict. It seems likely that the trustees will consider a figure of £8000 reserve to enable these costs to be met as and when they arise.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charities principle sources of funds include donations when animals are adopted, regular donations via standing orders and income generated by specific appeals, regular online auctions, awareness days and dog shows.

We use an Amazon wish list and easy fundraising options.

Expenditure has ensured that the charity's objects are met for the benefit of the public to relieve the suffering of domestic animals (mostly dogs and cats) in need of care and attention and by placing such dogs into foster homes whilst permanent homes are found for them or other facilities for the reception, care and treatment of such animals.

Expenditure has continued to meet the basic requirements of animals in our care including fees for routine veterinary work such as vaccination and neutering.

There have been substantial additional veterinary costs this year for a number of animals with significant surgical and medical needs. Decisions have been shared by the trustees about the appropriateness of the use of funds against potential outcomes. We are delighted to have seen some animals with significant issues achieve a good function and quality of life.

Investment has included the purchase of a transport van for collecting animals and supplies. Any initial outlay will be quickly recovered by a reduction in mileage expenses of our volunteers and the reduction in need to use external transport services.

Section F	Other optional information
------------------	-----------------------------------

--

Section G	Declaration
------------------	--------------------

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Luna Animal Rescue

**On accounts for the year
ended**

31st March 2019

**Charity no
(if any)**

1163839

Set out on pages

3 and 4

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28th January 2020

Name:

Rebecca Beaton

**Relevant professional
qualification(s) or body
(if any):**

Association of Accounting Technicians (AAT)

Address:	Brienz, North End, Goxhill
	North Lincolnshire
	DN 19 7JX

Section B	Disclosure
-----------	------------

Only complete if the examiner needs to highlight material problems.

Non required

Statement of Income and Expenditure

Luna Animal Rescue

Charity Registration number 1163839

For the year ended 31 March 2019

Income

Charitable Giving : Payroll	38
Commission	2,394
Donations-adoptions	8,560
Easy fundraising	64
Event income	645
General donations	65,517
MyDonate	2,679
Other Revenue	100
Regular donations	2,349
Sale of items, raffles and auctions	285
Total Turnover	82,830

Expenditure

Direct Expenses	1,609
Container Storage	2,340
Depreciation Expense	1,375
Dog Training	1,310
Event Expenses	54
Insurance	1,511
Kennel Costs	3,811
Microchipping	757
Motor Vehicle Expenses	173
Vet Bills	45,033
Total Expenditure	57,974

Excess of income over expenditure	24,856
--	---------------

Statement of Financial Position

Luna Animal Rescue

Charity Registration number 1163839

at 31st March 2019

Fixed Assets

Fixed Asset	1,800	
Motor Vehicles	4,125	
Total Fixed Assets	5,925	

Current Assets

Cash at bank and in hand		
Barclays Business Banking Curr	44,853	
Paypal	1,421	
Total Cash at bank and in hand	46,274	
Total Current Assets	46,274	52,199

Income and expenditure account

Brought forward	27,543	
Surplus for the year	24,656	
Carried Forward		52,199



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Luna Animal Rescue

**On accounts for the year
ended**

31st March 2019

**Charity no
(if any)**

1163839

Set out on pages

3 and 4

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28th January 2020

Name:

Rebecca Beaton

**Relevant professional
qualification(s) or body
(if any):**

Association of Accounting Technicians (AAT)

Address:	Brienz, North End, Goxhill
	North Lincolnshire
	DN 19 7JX

Section B**Disclosure**

Only complete if the examiner needs to highlight material problems.

Non required

;

Statement of Income and Expenditure

Luna Animal Rescue

Charity Registration number 1163839

For the year ended 31 March 2019

Income

Charitable Giving : Payroll	38
Commission	2,394
Donations-adoptions	8,560
Easy fundraising	64
Event income	645
General donations	65,517
MyDonate	2,679
Other Revenue	100
Regular donations	2,349
Sale of items, raffles and auctions	285
Total Turnover	82,830

Expenditure

Direct Expenses	1,609
Container Storage	2,340
Depreciation Expense	1,375
Dog Training	1,310
Event Expenses	54
Insurance	1,511
Kennel Costs	3,811
Microchipping	757
Motor Vehicle Expenses	173
Vet Bills	45,033
Total Expenditure	57,974

Excess of income over expenditure	24,856
--	---------------

Statement of Financial Position

Luna Animal Rescue

Charity Registration number 1163839

at 31st March 2019

Fixed Assets

Fixed Asset	1,800	
Motor Vehicles	4,125	
Total Fixed Assets	5,925	

Current Assets

Cash at bank and in hand		
Barclays Business Banking Curr	44,853	
Paypal	1,421	
Total Cash at bank and in hand	46,274	
Total Current Assets	46,274	52,199

Income and expenditure account

Brought forward	27,543	
Surplus for the year	24,656	
Carried Forward		52,199