

ANNUAL REPORT AND FINANCIAL STATEMENT 2019
PINEWOOD TRUST
1179254

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Derek Pye
Pam Davies
Jo Lorenz

Charity number 1179254

Registered address

141 Kirklands Road Hull
HU5 5AS

Project delivery address

Burshill,
Brandesburton
Driffield
Y025 8LX

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PINEWOOD TRUST TRUSTEES REPORT FOR THE YEAR ENDING 31ST MARCH 2019

This report represents the first for the Pinewood Trust as a newly incorporated charitable organisation. The Trustees made the decision in 2018 to establish the Pinewood Trust as a legacy to the collaborative network in the city of Hull and East Riding. During our first year we have formed the initial foundations of the charity and ensured that we had appropriate governance, infrastructure and strategic planning to take steps towards the delivery of the aims and objectives of our charity. The piece of land identified as 'Pinewood' has been substantially cleared, with storage facilities and access routes for users of all ages and abilities. This work is ongoing, with plans for toilet and washing facilities to commence by early 2020.

The site has been used by local youth groups conducting social action projects, promoting positive relationships between young people across the city and helping to develop a sense of purpose within the site.

Objectives and activities

The Pinewood Trust Trustees review the aims, objectives and activities of the charity each year and ensure that they remain focused on its stated purposes. The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities.

Purposes and aims

The Pinewood Trust is a proactive charity with land (primary activity delivery site) based in Burshill near Beverley, we provide a safe environment and activities to encourage young people, particularly those from disadvantaged backgrounds; to get out of the city and enjoy the countryside, a peaceful place where older people can come together for days out; combating isolation and loneliness and a calming, green sanctuary offering respite to those afflicted with mental illness.

Financial review

The charity receives income from grants and donations. During 2018 the income amounted to £412.00 and direct charitable expenditure and other indirect expenditure amounted to £0.00. These values reflect the initial planning stages of our fundraising and

provision of services. Our aim is for further income generation for the viability and sustainability of our organisation and support of our aims and purpose.

Structure, governance and management

The trustees who served during the year and up to the date of signature of the financial statements were:

Derek Pye

Pam Davies

Jo Lorenz

The Trustees report was approved by the Board of Trustees

Jo Lorenz

Trustee

Dated: 10th December 2019

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2018

| | |
|-------------------------------------------|-------------------|
| Income from: | £ |
| Donations and legacies | 412.00 |
| Charitable activities | 0 |
| Total income | 412.00 |
| Expenditure on: | |
| Raising funds | 0 |
| Charitable activities | 0 |
| Total resources expended | 0 |
| Fund balances at 31 March 2018 | 412.00 |

The Pinewood Trust
Charity Number 1179254

Balance Sheet

31st March 2019

Current Assets

| | |
|-------------------------|---------|
| Bank and Cash Accounts | |
| Natwest Current Account | £412.00 |

| | |
|-----------------------------|----------------|
| TOTAL CURRENT ASSETS | £412.00 |
|-----------------------------|----------------|

Current Liabilities

| | |
|----------------------------------|--------------|
| TOTAL CURRENT LIABILITIES | £0.00 |
|----------------------------------|--------------|

| | |
|--------------------------|-----------------------|
| <u>NET ASSETS</u> | <u>£412.00</u> |
|--------------------------|-----------------------|

The statement of financial activities includes all gains and losses recognised in the year.

The financial statements were approved by the Trustees on 10th December 2019

Jo Lorenz

Trustee