

WALES DEAF RUGBY UNION

Receipts & payments for the year ended 31 March 2019

	2019		2018	
Receipts				
Presentation Eve	3,207	709		
Tours	31,537	8,125	27,992	18,731
WRU Grant				4,000
Bucket collection				835
Sponsorship & donations		20,743		11,976
Match tickets - sales		1,185		
Match tickets -cost	5,070		4,400	
Gate money		2,725		2,100
Sundry		444		6
NET RECEIPTS	39,814	33,931	32,392	37,648
Payments				
Coach hire	1,792		2,001	
20/20 Cricket	2,405		749	
Injury expenses /match medical care	3,228		425	
Sport Wales - pitch hire & catering			865	
Physiotherapy	557		459	
Sundry	79		544	
Fund raising			51	
Expenses	735		623	
Dinner	0		760	
TOTAL PAYMENTS	8,796	0	6,477	0
SURPLUS/(DEFICIT) FOR THE YEAR		-14,679		-1,221

WALES DEAF RUGBY UNION BALANCE SHEETS at 31 MARCH

	2019	2018
Receipts	33,931	37,648
Payments	-48,610	-38,849
Surplus/(Excess) for the year	-14,679	-1,201
Balance B/fwd	19,641	20,842
Balance at year end	4,962	19,641
Represented by		
Treasurers account	4,761	16,843
Savings account	201	2,798
	4,962	19,641