

Company number: 05773900
Charity Number: 1114114

OneVoice Europe

Report and financial statements
For the year ended 31 March 2020

OneVoice Europe

Reference and administrative information

For the year ended 31 March 2020

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OneVoice Europe

Reference and administrative information

For the year ended 31 March 2020

Company number 05773900

Charity number 1114114

Registered office and operational address OneVoice Europe
36 Gloucester Avenue
LONDON NW1 7BB

Country of registration England & Wales

Country of incorporation United Kingdom

Trustees Trustees, who are also directors under company law, who served during the year and up to the date of this report were as follows:

L Radley: Resigned 31 December 2019
D N Joseph
R O Mishcon
G S Rack: Resigned 24 March 2020
F Cumberland
J W Swanson
J Lyndon

Company secretary Reed Smith Corporate Services Limited

Bankers Lloyds
Richmond Branch
19-21 The Quadrant
Richmond Upon Thames
TW9 1BP

Independent Examiner

Sayer Vincent LLP
Chartered Accountants
Invicta House
108-114 Golden Lane
LONDON
EC1Y 0TL

The trustees are pleased to present their annual report together with the financial statements of the company for the year ending 31 March 2020, which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Objectives and activities

Purposes and aims

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Our mission

The OneVoice Movement is a global initiative that supports grassroots activists in Israel, Palestine, and internationally who are working to build the human infrastructure needed to create the necessary conditions for a just and negotiated resolution to the Israeli–Palestinian conflict.

Our vision

A secure Israel and an independent Palestine free from conflict, where Palestinians and Israelis are able to realise their national and individual aspirations, building a future based upon principles of justice, dignity and peace.

Our values

We believe that a negotiated solution to the Israeli–Palestinian conflict and an end to occupation is not only a moral imperative, but an existential priority for both societies. We are pragmatic and nonviolent in our approach, pluralistic in our representation, and see localisation, volunteer leadership, and diversity as a source of strength. Our partners and allies are organisations and individuals who share these values.

Our goals

We champion the work of our regional partners to move both societies closer to conflict resolution. Both we and our partners are committed to reversing trends of polarisation and extremism, building a social context upon which a solution can be agreed upon and implemented. Simultaneously, we work to ensure that the international community is serious in its commitment, prioritising its obligation to find an urgent end to the conflict. We run highly visible, sustained programming to educate and engage communities, reducing and eliminating Islamophobia, anti-Semitism and all forms of racism from the Israeli–Palestinian discourse.

Our theory of change

Previous diplomatic failures have demonstrated that there must be a simultaneous demand for change within Palestine, Israel and the international community in order for a genuine breakthrough to occur. We believe that communities have the power to transform the realities of this conflict, and that by mobilising into visible, strategic, and solutions-oriented movements, political leaders will be compelled to take brave steps towards breaking free of the status quo, and will be supported, reassured, and strengthened by energised grassroots movements when they do so. Therefore, we support our regional partners and facilitate programs and advocacy efforts internationally to galvanise and shape a broad coalition—spanning different faiths and crossing ideological and political lines— that can reduce polarisation and hate. We invest in these communities, we champion these movements, and we amplify their impact, thereby demonstrating OneVoice for resolving the conflict through nonviolent means.

Our strategy

This conflict has many layers and dimensions, with impacts and influences that extend far beyond the borders in dispute. By creating a coalition across Israel, Palestine, and internationally—with common values and a shared conviction in the need for a just and permanent resolution—we are uniquely positioned to amplify the grassroots work being done globally to end the conflict. With significant capabilities and resources, our strategy is to build a robust human infrastructure through best-in-class organising skills, cutting-edge social media tools, and a well trained and well-organised network of volunteer activists working in parallel in their communities to create a fresh political dynamic that will reverse the trend of disillusionment.

Our strategy is to:

Educate and inform the public: Build awareness of the importance of a win-win outcome that results in an end to occupation and conflict, transforming the lives of Israelis and Palestinians for generations to come.

Recruit, engage and develop new leaders: Build a grassroots organisation that provides training, leadership development and volunteer opportunities that will inspire and empower a new generation of activists, opinion makers, and political leaders around the world.

Drive the narrative: Amplify the voices of mainstream moderate Palestinians, Israelis, and international citizens that support a peaceful end to the conflict—directly challenging those who

thrive on division and perpetuate the status quo. This is critical in holding leaders accountable and ensuring they are taking productive steps to support a just solution.

Structure, governance and management

OneVoice Europe is a company limited by guarantee governed by its Articles of Association dated 20 March 2006 and it is registered as a charity with the Charity Commission.

The company was established under a memorandum of association which established the objects and powers of the charitable company and is governed under its articles of association.

All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 5 to the accounts.

Appointment of trustees

As set out in the Articles of Association at each Annual General Meeting one-third of the directors shall retire from office. The directors to retire shall be those who have been longest in office since their last election or appointment but a retiring director shall be eligible for re-election. At the meeting at which a director retires the company may appoint a new director in their place

Trustee induction and training

All trustees are informed of their legal responsibilities to the charity and of governance procedures generally. Further training is given to new trustees on appointment.

Related parties and relationships with other organisations

OneVoice Europe (OVE) is a UK registered charity with a partner international office in New York. Together the UK and US partners raise funds for partners Darkenu in Israel and Zimam in Palestine.

Executive Summary

In 2019, there were significant anniversaries in the Middle East; 40 years of peace between Egypt and Israel, 25 years of peace between Jordan and Israel, and 20 years since the terms set out in the Oslo Accords could have proven the end for the conflict. In the years that have followed, significant change has taken place within Israel and Palestine, and between the two nations. The endurance of those first two peace agreements stands as a testament to the power of courageous leaders to move their people past bloodshed and towards stability and security. The absence of the latter demonstrates how much work remains for us all.

Something that stands out, globally, has been the crisis of leadership. This is just as apparent in Israel and Palestine where leaders have been unable to take courageous steps towards conflict resolution or to try to persuade their constituents that there is a better way forward. That's where Darkenu and Zimam have come in.

In Israel, despite voter fatigue as citizens were asked to return to the voting booths again and again, our partners at Darkenu mobilised tens of thousands to reject the attacks on Israel's democracy and reject the racism, delegitimisation, and political incitement being peddled by extremists. In Palestine, Zimam launched a special initiative to educate and empower young Palestinians to push themselves up into positions of leadership, and also took on difficult taboos within Palestinian society.

This was all before the global Coronavirus pandemic set in. As we saw lockdown measures begin to take place mid-March, conversations began and plans were immediately put into action in Israel, Palestine, and here in the UK. Activists and staff took steps to prepare for what was to come and particular to migrate activities online. In Israel, Darkenu organised huge digital protests against erosions of democracy and racism and launched a new TV channel called DemocraTV; in Palestine, Zimam pivoted their training to online platforms, including a new stream of training for disadvantaged women, to ensure that they would not be left behind in the new digital age. We have also designed a new OneVoice programme, Common Ground, which will see Darkenu and Zimam activists, as well as those from partner organisations, learning and working together once again.

Finally, OneVoice Europe itself ensured that UK communities could be involved in the discussions around changes taking place in Israel, Palestine, and the UK, with several events held to discuss elections, democracy, solutions, and the UK's changing role in ending the conflict. These online events were attended by hundreds of people.

Darkenu

2019 and 2020 were marked by three elections, a full year without a proper government, and threats to democracy. Darkenu took on all of this, and more.

Democracy For All Its Citizens

With so much on the line, including the very future of Israel as both a national home for the Jewish people and a democracy for all its citizens, our Israeli partner stepped up to do what it does best; organise and empower the moderate majority of Israelis. Using its best-in-class organising skills and experience, and leveraging its expertise with technology and data, its staff and volunteers sought to mobilise voters and support communities in Getting Out The Vote (GOTV).

Ahead of April's election in 2019, Darkenu mobilised supporters across the country in a widespread campaign to encourage voters to support only those committed to healing the rifts within Israeli society. Darkenu's impressive 2018–2019 campaign on the Charter for Israeli Discourse in which they signed up Israel's parliamentarians, civil society organisations and thousands of citizens to its charter gave them the standing and networks to build upon for the April 2019 election campaign.

Leading Civil Society

In the run-up to the September 2019 election, Darkenu was the first to identify the critical need to encourage voter turnout and helped contribute to the remarkable accomplishment of overcoming the widely predicted voter fatigue. Darkenu shared their skills and expertise with 52 civil society organisations, offering them a training programme in how to mobilise their local communities, organise for election day, and ensure that the predicted voter fatigue did not become a reality. After all the votes were counted, turnout actually increased by 2%; a huge feat in such a negative atmosphere.

Peace and Security Seminars

Whilst the two-state solution is facing increased threats, including annexation, an unstable US policy, and Palestinian apathy, support for the two-state solution continues to hover around 50%. Darkenu recognises that security is at the forefront of Israelis minds and organised a series of Peace and Security Seminars with security experts, including former heads of the IDF, Shin Bet, Police, diplomats, and former Prime Ministers. These provided Israelis with space to deal with the details of annexation and the lack of security which would be afforded to them under various proposals. Darkenu's 2017/2018 campaigns around annexation gave it legitimacy and networks to carry this message.

Safeguarding Israel: No to annexation. Yes to the economy. Yes to security

Moving forward to 2020, Darkenu launched a new campaign to persuade the public to act against annexation and, in Darkenu's tried and tested methods, to pressure elected officials to take a look again at annexation plans. Through emails, text messages and phone calls, it used democratic means to strengthen and ensure the longevity of Israeli democracy and wake Israelis up to the problems that full annexation could provoke. As unemployment rises and more and more businesses face closing, Darkenu asked elected officials to at least put annexation on pause whilst Israel sees out this unprecedented pandemic and economic crisis. This was teamed with large-

scale, socially distanced, protests and features on DemocraTV. This together with pressure from international leaders and the global pandemic has halted the annexation plan for now, at least.

DemocraTV

Already fighting against erosions of democracy, including supporting the President and the Supreme Court in 2018 and 2019, in early March 2020 Darkenu started to prepare for the May launch of their online TV channel, DemocraTV. Realising that their usual mediums of going door-to-door, street stalls, and visual street advertising would be impossible over the coming months due to the Coronavirus pandemic, it utilised its online following and technical skills to reach a much wider audience than ever before. DemocraTV is supported by the small donations of over 1600 Israelis, making it a truly democratic source, operating for the people. Hosted by Israeli-Arab TV News Anchor Lucy Aharish, DemocraTV has already had huge viewing success with political leaders from across the spectrum, such as Yuval Diskin, Dan Meridor, Yair Golan, Tal Schneider, Noa Tishby, Ran Danker, and former Chief Rabbi Yisrael Meir Lau, Leader of the Opposition Yair Lapid, former Supreme Court Justice Dalia Dorner, Natan Sharansky, Stav Shaffir, MK Avigor Liberman, MK Merav Michaeli, former head of the Shin Bet Ami Ayalon, former Deputy PM, Justice Minister, and Likud MK Dan Meridor, former PM Ehud Barak, and MK Ayman Odeh. This vital weekly debate and discussion, provided directly into Israelis homes, has been watched by millions of Israelis so far and there are no signs of this slowing down.

Plans for 2020 – 2021

With DemocraTV taking off, Darkenu will continue to use this platform to promote respectful civil discourse on the most pressing issues affecting Israelis and Israeli society as well as working to protect democracy, fight corruption, educate Israelis about annexation and security, and engaging new cohorts of activists from across the country. Darkenu's and DemocraTV's work in safeguarding Israel's democracy will continue to be important after the election on 23 March 2021.

Zimam

The Leadership Incubator

Zimam's first cohort of aspiring leaders graduated from the Leadership Incubator in late 2019. The second cohort commencing in January 2020 began to tackle the same issues of democracy, the two-state solution, diplomacy, problem-solving, working across divides, and other topics, but they also faced their experience moving online due to the Coronavirus pandemic. The first cohort of graduates are now engaged in putting their skills and knowledge to practical use. From successful campaigns for student leadership and local municipal office to launching local initiatives to combat issues like food insecurity, environmental challenges, and the under-representation of women, the graduates of the Leadership Incubator are actively enhancing democracy and accountability across Palestine.

Transform

Palestine still suffers from limited civil liberties. Women who choose not to cover their heads can be criticised and youth who speak outside the general religious and political "consensus" are seen as lacking decency or patriotism. In 2019 Zimam launched the Transform campaign to speak up against extremist thinking and behaviour. The campaign used a piano as a symbol for self-expression, and organised concerts across the West Bank to spark debate and conversation.

Taking inspiration from ISIS' wanton destruction of musical instruments, as part of their wider efforts to stamp out the freedom of expression and eradicate any lifestyle at odds with their extremist ideology, Zimam chose to launch their first Transform campaign with a piano. In Ramallah, Bethlehem, and Jericho, stages were erected without explanation or fanfare — and placed in the centre was a piano. As musicians played, locals were encouraged to discuss the role of such creativity within Palestinian society. While some might not agree with public performances of music, the Palestine Zimam want to live in is one that respects diversity. Zimam shared a video of the performance with the provocative message: 'They make it haram, we make it halal. Who are they to make it haram? Who are we to make it halal?' It went viral, with more than two million views across Palestine and sparking thousands of reactions. Interestingly, while 96% of online reactions to the video were positive, 90% of comments were hostile. This shows that despite a vocal and active minority, there is widespread support for the idea that Palestinian society can accommodate difference without fragmenting.

Transform 2020 will build on the 2019 campaign and seeks to expand its reach significantly. This year, Zimam will continue to be the biggest youth movement that is pushing back on extremism, including in Gaza.

Zimam will train a group of 30 young people in vlogging and online campaigning to provide them with the skills required to create videos for Transform and to continue utilising media as a method to spread free speech following the conclusion of the programme. These youth will work with the Zimam team to launch an online campaign with the aim of reaching two million young people. This campaign will raise awareness and challenge taboos around freedom of expression, focusing on issues around gender equality, political pluralism and the right to vote.

Zimam Ambassadors

The Zimam Ambassadors programme provides leadership and diplomacy skills. This programme, founded in 2019, teaches aspiring leaders and diplomats the knowledge, skills and confidence necessary to represent their country in the best way possible.

The Ambassadors programme focuses on teaching political narratives from multiple perspectives as well as the art of persuasion and negotiation. The history of Palestine is also an essential component of this programme, as a better understanding of Palestine's past will equip the participants to guide its future.

OneVoice Europe

Trustees' annual report

For the year ended 31 March 2020

The programme ran 12 four-hour workshops spread out throughout the year of 2019–2020. Its graduates have gone on to become speakers in programmes such as Solutions Not Sides, Our Generation Speaks, UN Youth and others.

They have also represented Zimam and Palestine abroad in China, Tunisia, Jordan, Germany and in the United States. In 2021, Zimam hopes to, once again, send Zimam Ambassadors out into wider society and the world to engage with other organisations, train new recruits, and continue to cultivate the skills they need to represent Palestine.

Politics Café

Siaseh (Arabic for politics) cafés allow people to come together to stay up-to-date on the issues that are most current in Palestine. Locally, in communities and on campuses, Zimam activists lead these cafés, choosing important news stories or anticipated political events for analysis and discussion.

An-Najah University in Nablus and Birzeit University in Ramallah were the starting communities for the cafes, and Zimam then extended their scope to include Palestine University in Gaza, Istiklal University in Jericho, as well as five other local communities.

In order to expand the conversation, Zimam in Gaza decided to launch Politics Cafe Live, with the discussions now taking place over the radio and thus allowing a much wider audience. Zimam in Gaza also decided to train Leadership Incubator members to become radio hosts for the Politics Café Live. This will provide invaluable skills to the members and lead to the expansion of the Politics Café's reach across Gaza. In 2019 there were four radio shows and 50 meetings of the Politics Café.

2020 – 2021 plans

Alongside the continuation and growth of the flagship Leadership Incubator and another round of Transform, Zimam will focus on the promotion of democracy and the empowerment of women. Zimam were able to quickly move their programmes from in-person to online when lockdowns began in Palestine in March 2020, and used their far-reaching social media influence to engage more young Palestinians. With Presidential and legislature elections in Palestine slated for the first half of 2021, for the first time in over a decade, Zimam will be focusing on encouraging voter registration, voter decision-making, and GOTV (Get Out The Vote).

UK work

In the UK, OneVoice Europe focused on continuing to engage people with the Israeli – Palestinian conflict via a series of events and partnerships. April 2019 was the first of three events on the three Israeli elections which took place in April 2019, September 2019, and March 2020. These events were organised with Yachad and the New Israel Fund and brought different panellists together each time for important discussions about the impact of the results of each election on the prospects for peace between Israel and Palestine. Panellists included Dahlia Scheindlin (joining

via Skype), Raphael Cohen–Almagor, Daniella Peled, John Lyndon, Anshel Pfeffer, Ruba Huleihel, Ayala Panievsky, and Professor Yossi Mekelberg, and were attended by over 350 people in total. In June 2019, OneVoice Europe hosted two former diplomats, Sir Vincent Fean and Sir Tom Phillips for a discussion around the UK's post–Brexit role in Israel–Palestine. Going forward OneVoice Europe is working closely with OneVoice US to offer a wide range of digital talks, seminars, and discussions, providing greater opportunities to engage with the Israel–Palestine conflict in a meaningful way, without leaving their homes. OneVoice Europe looks forward to being able to run in–person events once again, when it is safe to do so.

Solutions Not Sides

Solutions Not Sides exists to provide humanising encounters, diverse narratives and critical–thinking tools related to the Israeli–Palestinian conflict in order to empower young people with the knowledge, empathy and skills to promote dialogue and conflict resolution, and to challenge prejudice around this issue in the UK.

The programme is designed to prepare secondary school students to make a positive, solutions–focused contribution to debates on Israel–Palestine as they progress to university campuses, with four main aims:

1. Reduce polarisation
2. Generate empathy and understanding
3. Reduce Antisemitism and Islamophobia
4. Create empowered and informed citizens

Solutions Not Sides operated under the umbrella of OneVoice Europe as its UK education programme until 1 September 2019. Having founded a new charitable incorporated organisation (registration number 1183651) in May 2019, a transfer deed governed the transfer of assets and activities of Solutions Not Sides from OneVoice Europe to the new charity on 1 September 2019.

A full narrative of the activities of Solutions Not Sides for the period from its incorporation in May 2019 to 31 August 2020 will be included in its first full report and accounts as an independent organisation.

Impact of Covid–19

Commencing shortly before the year–end and continuing at the date of approval of these financial statements, the on–going global coronavirus COVID–19 pandemic has had an impact on our work, our income and the work and income of our partners. We have sought to control costs and consider OneVoice Europe is well placed to continue to support our local partners in Israel and Palestine in 2021 in their important work.

Financial summary

Total income for the period was £346,000. Of this, £104,000 of this related to income for Solutions Not Sides in the period to 31 August 2019. The balance of £242,000 related to OneVoice Europe activity. The primary area of expenditure for OneVoice Europe was making grants to its two local partner organisations – Zimam and Darkenu. These grants (including the gift in kind of the cost of one staff member) amounted to £207,756.

OneVoice Europe ended the year with closing funds of just over £25,000 of which £10,000 is restricted to future work with partners.

In applying the going concern basis, the Trustees recognised that the uncertainty caused by the COVID-19 pandemic required a higher level of judgement in assessing whether OneVoice Europe is a going concern. Taking account of the COVID-19 situation, and other relevant factors, the Trustees have concluded that with tightly controlled expenditure, it remains appropriate to adopt the going concern basis of accounting in preparing the financial statements, and are confident that OneVoice Europe will continue to operate as a going concern for at least 12 months from the date of approval of the financial statements.

Statement of responsibilities of the trustees

The trustees (who are also directors of OneVoice Europe for the purposes of company law) are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for

safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

The opinion of the directors is that the company is entitled to the exemptions conferred by Section 477 of the Companies Act 2006 relating to small companies

The directors acknowledge the following responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The trustees' annual report has been approved by the trustees on 25 March 2021 and signed on their behalf by

Denise Joseph
Acting Chairperson

Independent examiner's report

To the members of

OneVoice Europe

I report on the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2020.

This report is made solely to the trustees as a body, in accordance with the Charities Act 2011. My examination has been undertaken so that I might state to the trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the trustees as a body, for my examination, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1 Accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2 The accounts do not accord with those records; or
- 3 The accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 The accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

Independent examiner's report

To the members of

OneVoice Europe

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jonathan Orchard FCA

The Institute of Chartered Accountants in England and Wales

Sayer Vincent LLP, Invicta House, 108-114 Golden Lane, London, EC1Y 0TL

26 March 2021

OneVoice Europe

Statement of financial activities (incorporating an income and expenditure account)

For the year ended 31 March 2020

	Note	Unrestricted £	Restricted £	2020 Total £	Unrestricted £	Restricted £	2019 Total £
Income from:							
Donations and legacies	2	185,397	126,770	312,167	259,896	422,292	768,422
Charitable activities	3	15,973	-	15,973	65,646	-	65,646
Other		15,798	2,047	17,845	12,967	-	12,967
Total income		217,169	128,817	345,986	338,509	422,292	847,035
Expenditure on:							
Raising funds	4	3,829	-	3,829	3,370	-	3,370
Middle East Programme		276,755	19,220	295,975	257,902	163,464	421,366
Solutions Not Sides		-	116,369	116,369	22,900	258,036	280,936
Total expenditure		280,584	135,589	416,173	261,272	421,500	705,672
Transfers between funds		(4,318)	4,318	-			
Net (expenditure)/income and movement in funds		(67,733)	(2,454)	(70,187)	54,337	792	55,129
Reconciliation of funds:							
Total funds brought forward		83,254	12,454	95,708	28,917	11,662	40,579
Total funds carried forward		15,521	10,000	25,521	83,254	12,454	95,708

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in Note 12 to the financial statements.

Balance sheet

Company no. 5773900

As at 31 March 2020

	Note	£	2020 £	£	2019 £
Fixed assets:					
Tangible assets	9		–		–
Current assets:					
Debtors	10	8,815		18,186	
Cash at bank and in hand		20,306		87,499	
			<u>29,121</u>	<u>105,685</u>	
Liabilities:					
Creditors: amounts falling due within one year	11	(3,600)		(9,977)	
Net current assets / (liabilities)			<u>25,521</u>	<u>95,708</u>	
Total net assets / (liabilities)			<u><u>25,521</u></u>	<u><u>95,708</u></u>	
The funds of the charity:	12				
Restricted funds			10,000		12,454
Unrestricted funds:			15,521		83,254
Total charity funds			<u><u>25,521</u></u>	<u><u>95,708</u></u>	

The opinion of the directors is that the company is entitled to the exemptions conferred by Section 477 of the Companies Act 2006 relating to small companies

The directors acknowledge the following responsibilities:

- (i) The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- (ii) The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the special provisions applicable to small companies subject to the small companies' regime.

Approved by the trustees on 25 March 2021

and signed on their behalf by

Denise Joseph
Acting Chair

OneVoice Europe

Statement of cash flows

For the year ended 31 March 2020

	2020		2019	
	£	£	£	£
Net cash inflow/(outflow) from operating activities		(67,193)		35,465
Returns of investment and servicing of finance				
Return of investment	-		-	
	<u>-</u>		<u>-</u>	
Net cash provided by / (used in) investing activities		-		-
Capital expenditure and financial investment				
Disposal of fixed asset	-		-	
Interest received	-		-	
	<u>-</u>		<u>-</u>	
		<u>-</u>		<u>-</u>
(Decrease)/Increase in the year		<u>(67,193)</u>		<u>35,465</u>

1 Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (August 2014) and the Companies Act 2006.

b) Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

c) Company status

The charity is a company limited by guarantee. The members of the company are the trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

d) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of a specified service is deferred until the criteria for income recognition are met.

e) Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

f) Fund accounting

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

g) Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Expenditure is classified under the following activity headings:

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Tangible fixed assets

Items of equipment are capitalised where the purchase price exceeds £1,000. Depreciation costs are allocated to activities on the basis of the use of the related assets in those activities. Assets are reviewed for impairment if circumstances indicate their carrying value may exceed their net realisable value and value in use.

Depreciation is provided at rates calculated to write down the cost of each asset to its estimated residual value over its expected useful life. The depreciation rates in use for computer equipment is 3 years.

1 Accounting policies (continued)**i) Debtors**

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

j) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account. Cash balances exclude any funds held on behalf of service users.

k) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2 Income from donations and legacies

	Unrestricted £	Restricted £	2020 total Total £	2019 Total £
Donations and grants	185,397	126,770	312,167	682,187
Gifts in kind	-	-	-	-
	<u>185,397</u>	<u>126,770</u>	<u>312,167</u>	<u>682,187</u>

3 Income from charitable activities

	Unrestricted £	Restricted £	2020 Total £	2019 Total £
Session fees	4,386	-	4,386	22,900
Trip fees	11,587	-	11,587	42,745
Total income from charitable activities	<u>15,973</u>	<u>-</u>	<u>15,973</u>	<u>65,646</u>

OneVoice Europe

Notes to the financial statements

For the year ended 31 March 2020

4a Analysis of expenditure (current year)

	Cost of raising funds £	Charitable activities			Support costs £	2020 Total £	2019 Total £
		Middle East programme £	Solutions Not Sides £	Governance costs £			
Staff costs	-	26,266	47,249	-	-	73,515	160,136
Grants to partners	-	207,756	-	-	-	207,756	295,487
Other direct project costs	-	18,131	39,102	-	-	57,232	152,552
Legal and Governance	-	-	-	7,569	-	7,569	10,807
Overheads	-	-	-	-	18,175	18,175	22,037
Fundraising	3,829	-	37	-	-	3,866	3,370
Other staff costs	-	-	-	-	45,499	45,499	56,880
Sundry	-	480	940	-	-	1,420	4,401
	3,829	252,633	87,328	7,569	63,674	415,033	705,672
Support costs	-	39,557	24,117	-	(63,674)	-	-
Governance costs	-	3,785	4,925	(7,569)	-	-	-
Total expenditure 2020	3,829	295,975	116,369	-	-	415,033	1,013,658
Total expenditure 2019	3,370	421,366	280,936	-	-	705,672	

Governance costs and support costs are allocated between charitable activities on the basis of time spent.

OneVoice Europe

Notes to the financial statements

For the year ended 31 March 2020

4b Analysis of expenditure (prior year)

	Cost of raising funds £	Charitable activities			Support costs £	2019 Total £	2018 Total £
		Middle East programme £	Solutions Not Sides £	Governance costs £			
Staff costs (Note 5)	-	40,666	119,471	-	-	160,136	252,269
Grants to partners	-	295,487	-	-	-	295,487	449,897
Other direct project costs	-	52,581	99,972	-	-	152,552	265,909
Legal and Governance	-	-	-	10,807	-	10,807	4,795
Overheads	-	-	-	-	22,037	22,037	22,949
Fundraising	3,370	-	-	-	-	3,370	11,943
Other staff costs	-	17,064	39,816	-	-	56,880	1,676
Sundry	-	4,401	-	-	-	4,401	4,219
	3,370	410,199	259,259	10,807	22,037	705,672	1,013,658
Support costs	-	5,763	16,274	-	(22,037)	-	-
Governance costs	-	5,404	5,404	(10,807)	-	-	-
Total expenditure 2019	3,370	421,366	280,936	-	-	705,672	
Total expenditure 2018	11,943	775,626	226,089	-	-	1,013,658	

Governance costs and support costs are allocated between charitable activities on the basis of time spent.

5 Staff costs

	2020	2019
	£	£
Gross salaries	113,984	142,290
Social security costs	11,659	15,778
Pension costs	2,604	2,068
	<u>128,247</u>	<u>160,136</u>

The average number of persons employed during the year was 3 (2019: 4)

No employee was in receipt of total employee benefits (excluding pension contributions) exceeding £60,000 in the year (2019: none).

No remuneration, directly or indirectly, out of the Charity's funds was paid or deemed payable for the period to any trustee or persons known to be connected with them.

Reimbursement of expenses made to trustees amounted to £Nil (2019: £Nil).

6 Related party transactions

There are no related party transactions to disclose for 2020 (2019: none).

7 Taxation

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

8 Net income resources for year

This is stated after charging:

	2020	2019
	£	£
Independent examination fees	3,000	3,000
Depreciation	-	448
	<u>-</u>	<u>448</u>

9 Tangible fixed assets

	Computer equipment £
Cost or valuation	
At the start of the year	2,933
Disposals in year	-
	<hr/>
At the end of the year	2,933
	<hr/>
Depreciation	
At the start of the year	2,933
Charge for the year	-
Eliminated on disposal	-
	<hr/>
At the end of the year	2,933
	<hr/>
Net book value	
At the end of the year	-
	<hr/> <hr/>
At the start of the year	-
	<hr/> <hr/>

10 Debtors

	2020 £	2019 £
Gift aid receivable	8,815	18,186
	<hr/>	<hr/>
	8,815	18,186
	<hr/> <hr/>	<hr/> <hr/>

11 Creditors: amounts falling due within one year

	2020 £	2019 £
Other creditors	-	6,377
Accruals	3,600	3,600
	<hr/>	<hr/>
	3,600	9,977
	<hr/> <hr/>	<hr/> <hr/>

12 Summary of funds

	At the start of the year £	Income £	Expenditure £	Transfers £	At the end of the year £
Restricted funds:					
Solutions Not Sides	12,454	99,597	(116,369)	4,318	
Darkenu and Zimam	-	29,220	(19,220)	-	10,000
Total restricted funds	12,454	128,817	(135,589)	4,318	10,000
Unrestricted funds:					
General funds	83,254	217,169	(280,584)		19,839
Total unrestricted funds	83,254	217,169	(280,584)	-	19,839
Total funds	95,708	345,986	(416,173)	4,318	29,839

Purposes of restricted funds

Solutions Not Sides fund:

Providing educational sessions towards tolerance and an understanding of diverse narratives on the Israeli-Palestinian conflict for Europeans who are affected by anti-Jewish and anti-Muslim prejudice in their own communities.

Darkenu and Zimam fund:

This involves funding restricted to the general programmatic work undertaken by Darkenu and Zimam, and the operating costs of each office.

13 Net assets between funds

	Restricted £	Unrestricted £	2020 £	2019
Tangible fixed assets	-	-	-	-
Current assets	10,000	19,121	29,121	105,685
Current liabilities	-	(3,600)	(3,600)	(9,977)
Net assets	10,000	15,521	25,521	95,708

14 Reconciliation of net income / (expenditure) to net cash flow from operating activities

	2020 £	2019 £
Net income / (expenditure) for the reporting period (as per the statement of financial activities)	(70,187)	55,129
Depreciation charges	-	448
Dividends, interest and rent from investments	-	-
(Increase)/decrease in debtors	9,371	(8,067)
Increase/(decrease) in creditors	(6,377)	(12,044)
Net cash provided by / (used in) operating activities	(67,193)	35,465

15 Analysis of cash and cash equivalents

	At 1 April 2019 £	Cash flows £	Other changes £	At 31 March 2020 £
Cash at bank and in hand	87,499	(67,193)	-	20,306
Total cash and cash equivalents	87,499	(67,193)	-	20,306

16 Solutions Not Sides

As described in the trustees' report, Solutions Not Sides became an independent charity during the year. The activities, assets and liabilities relating to Solutions Not Sides were transferred to the new charity as of 1 September 2019 under the terms of a transfer deed.

These financial statements include income and expenditure for Solutions Not Sides for the 5 months to 31 August 2019. The closing reserves of Solutions Not Sides (restricted funds) were paid over to the new charity in accordance with the transfer deed.