

**YOUBELONG**  
**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

# YOUBELONG

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Trustees**

Doctor A Jenkins  
Doctor S Jacob  
Doctor J Tibenderana

**Charity number**

1169229

**Accountants and independent examiner**

Mark Lynskey  
Bruton Charles  
The Coach House  
Greys Green Business Centre  
Henley-on-Thames  
Oxfordshire  
RG9 4QG

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# YOUBELONG

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# YOUBELONG

## TRUSTEES' REPORT

### *FOR THE YEAR ENDED 31 AUGUST 2022*

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The Trustees of YouBelong (the Foundation), who are also members of the Foundation, present their report and accounts for the period ended 31 August 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Foundation's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

#### **Structure, governance and management**

The Foundation is a Charitable Incorporated Organisation (CIO) which was registered with the Charity Commission for England and Wales on 16 September 2016 with registered charity number 1169229. The Foundation is governed by its constitution dated 16 September 2016.

The trustees who served during the year were:

Doctor A Jenkins

Doctor S Jacob

Doctor J Tibenderana

There have been no new trustees appointed since the Foundation was registered with the Charity Commission for England and Wales.

If and when new trustees are required, they will be identified by the existing Trustees. Any new trustee will be recruited on the basis of their expertise. It is the policy of the Trustees to have a multi-disciplinary board. In selecting new trustees, the Trustees will expect the prospective trustees to be exemplary in their honesty and commitment to the objects of the Foundation.

A newly-appointed trustee will be provided with a copy of the constitution of the Foundation, the latest financial statements and details of any conflicts of interest and grant-making policies. New trustees will have the decision-making process explained to them by the existing Trustees and will be provided with an overview of the administrative procedures employed by the Foundation.

The Trustees are responsible for the overall governance of the Foundation. The Trustees meet regularly throughout the year by electronic means, as they reside in different countries, and are responsible for ensuring that the Foundation acts in accordance with its objects. The Trustees are also responsible for determining the policies of the charity.

Currently, there are four trustees from a variety of backgrounds relevant to the aims of the charity. The Trustees collectively review strategy and operational performance and approve grants to be provided and fundraising events and activities to be arranged to ensure the Foundation meets its aims. The Trustees also consider conflicts of interest policies, reserves management and risk management.

The chair of the trustees is Professor Fiona Verity, Professor of Social Work and Social Care at Swansea University, Wales, UK. The Trustees have delegated the day to day administration of the Foundation to Professor Verity.

# YOUBELONG

## TRUSTEES' REPORT (CONTINUED)

### *FOR THE YEAR ENDED 31 AUGUST 2022*

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#### **Related Parties**

The Trustees understand that they must disclose transactions with related parties of the Foundation. The Trustees recognise that there are a range of donors, individuals, and organisations that work with and network with the Foundation. In the Trustees' opinion, the only related parties are the four Trustees of the Foundation. All other parties are unconnected with the Foundation.

#### **How our activities deliver public benefit**

As required by the Charity Commission, the Trustees have always had due regard for the requirement that the Foundation's aims should be for the public benefit.

The public benefit of the grants made available by the Foundation is significant. Mental patients, who have been in long-term confinement in institutional/asylum care in dehumanising conditions, have been resettled with their families and are provided with a level of support to restore their dignity and to help them towards full recovery. Families have been reunited and supported and enabled to live with increased quality of life. Local communities have a sense of wellbeing in the knowledge that the vulnerable amongst them, such as people with mental illness, are being assisted in order to participate in the economic and social life of the community.

#### **Risk review and management**

The Trustees have undertaken a risk assessment that highlights the principal risks associated with the Foundation's activities. They are satisfied that adequate reporting procedures are in place to identify and mitigate the risks posed to the Foundation. The Trustees regularly assess the funding requirements and the costs that the Foundation regularly incurs to ensure that there are no factors that could impact the Foundation's ability to fulfil its objectives.

The Trustees have also taken reasonable steps to prevent fraud and other irregularities. For example, the transfer of funds from the Foundation to programs in Uganda by electronic means requires full security measures with Hoare's Bank UK, who hold the accounts of the Foundation. A two person approval and verification system is in place to ensure that only formally authorised payments can be executed.

The Trustees have also adopted a conflicts of interest policy that is continually referred to in respect of all of its planned charitable events and grant-making activities.

# YOUBELONG

## TRUSTEES' REPORT (CONTINUED)

### *FOR THE YEAR ENDED 31 AUGUST 2022*

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#### **Objectives and activities**

The objects of the Foundation, as set out in the constitution of the Foundation, are as follows:

The objects of the CIO, are the relief of persons in East Africa who are in need, hardship or distress and in particular (without prejudice to the generality) suffering from mental illness and to advance the health of said people by the provision of grants to organisations working with said people.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Foundation's aims and objects and distributing grants.

Mindful of the objects of the CIO, the Trustees of the Foundation have examined the objects of YouBelong Uganda, being the main recipient of grants from the Foundation in the current financial year, and have determined that the work of YouBelong Uganda is consistent with the above objects. YouBelong Uganda is a registered NGO in Uganda established for the purpose of moving people recovering from mental illness from the national mental hospital in Kampala, Uganda, and transporting them to their families and local communities and then working with the returned patient, and their family to prevent relapse and return to institutional life.

The Foundation has provided grants to YouBelong Uganda and continues to monitor and evaluate the work of the Ugandan based organisation to ensure that the grants are appropriately applied to the proper work of the organisation.

The Trustees of the Foundation receive regular reports and during COVID-19 conditions, regular zoom calls have occurred with the CEO of YouBelong Uganda, in order to update the Trustees with the ongoing work in Uganda.

The Trustees of the Foundation will continue to monitor organisations in East Africa that provide support to people with mental illness and are open to funding a range of organisations, depending upon available funds, and depending upon the relevance of the work of organisations in East Africa, to the objects of the Foundation.

The Trustees are mindful that in post COVID-19 conditions in Africa, and particularly in Uganda, where YouBelong Uganda operates, there is a need for increased focus on the mental health wellbeing of children, considering the two years lockdown of schools due to COVID-19. Children have suffered significant social isolation and a lack of socialisation with other children, during this time. And even though schools have restarted, the two year gap is showing significant deterioration in their mental health that YouBelong Uganda, now sees a priority to address. The trustees acknowledge this priority, and are mindful that it is in keeping with the objects of the CIO.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

# YOUBELONG

## TRUSTEES' REPORT (CONTINUED)

### *FOR THE YEAR ENDED 31 AUGUST 2022*

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#### **Grant making Policy**

The Trustees of the Foundation have resolved that the Foundation's grant-making should be guided by the following principles:

1. Organisations may only qualify for grants from the Foundation if the activities and goals of such organisations are directly within the scope of the objects of the Foundation.
2. Organisations may only qualify for grants from the Foundation if they are legally registered as a non government organisation (NGO) in the East African country in which they operate.
3. Organisations may only qualify for grants from the Foundation if the programs they run are sustainable beyond the life of the grant.
4. Organisations may only qualify for grants from the Foundation if the programs they run have the potential to be scalable and to have an impact not only upon individuals but also families and local communities and the health system within the particular East African country.
5. Preference is given to programs which are evidence-based and innovative.

Preference is given to programs which aid the development of the local health system and are particularly geared to the creation of a community-based mental health system balanced between acute in-patient hospital care and community based support.

#### **Volunteers**

Although there are currently no volunteers working for the Foundation, the Trustees agree that volunteers have the potential to be an important part of local innovation, mobilising the community to assist in mental health support. The Foundation is exploring the use of people who are in a high level of recovery from mental illness to act as volunteer peer support workers. These volunteers would be easily accessible to families who might be experiencing some difficulties when a family member returned from hospital care relapses and behavioral problems occur

The Foundation is also investigating the use of families as volunteers in a possible family-to-family support program in Uganda. The use of peers whether they are individuals, or family units, is viewed by the Foundation as an important tool in low income countries is providing low cost and this sustainable support.

#### **Achievements and performance**

Grants from the Foundation to programs in Uganda, East Africa, during this period of time have produced significant achievements.

Grants from the Foundation have enabled the resettlement of people with serious mental illness from the national mental hospital in Kampala, Uganda, an institution with 550 beds but with over 900 patients living in dehumanising and degrading conditions, back to their families and communities. Grants to YouBelong Uganda provide the resources to help to prevent patients recovering from serious mental illness from relapse and return to institutional care.

# YOUBELONG

## TRUSTEES' REPORT (CONTINUED)

### *FOR THE YEAR ENDED 31 AUGUST 2022*

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Grants from the Foundation have also enabled:

- The employment in Uganda of 4 social workers, 3 clinical nurses, 1 occupational therapist, 1 psychologist and 1 medical doctor. These individuals form a community mental health team. 2 drivers and administration assistant have also been employed.
- The renting of offices close to the national mental hospital in Kampala, Uganda, and the purchase of a second 15 seater minibus to transport patients back to families and local village communities.
- Through research by Makerere University, Kampala, Uganda, in conjunction with YouBelong Uganda, the development of a unique PRE-DISCHARGE FROM HOSPITAL ASSESSMENT TOOL and a POST-DISCHARGE INTERVENTION PROCESS, to enable the community mental health team to prepare a patient for discharge and to prepare their family to receive the patient back home and to maintain the patient in the community. Before these tools were developed, there was no preparation of the patient or their family before discharge.
- The training of the community mental health team employed by YouBelong Uganda in crisis management, problem solving skills and family mapping in order to empower families in their support of the returned family member recovering from serious mental illness.
- The development of YOUTH CONSULTATION GROUPS in order to bring together groups of young people who are recovering from mental illness, and their carers. The purpose of these quarterly group meetings is to ensure that the lived experience of young people continues to inform and influence policy and program development in mental health care, particularly in the community.
- A YouBelong Uganda WOMEN FOR WOMEN GROUP has been established, comprising the two female social workers, and the two female mental health nurses at YouBelong Uganda. The mandate of the Women for Women Group is to ensure that all programs have a priority focus for the mental health wellbeing needs of girls and young women, as they are particularly disadvantaged in a highly patriarchal society, such as Uganda. This group also publish articles in local media, promoting the needs of girls and young women.
- The education of health workers, in mental health remains an ongoing priority, as most health workers based in community health centers have little or no training in mental health.
- The education of people in local village communities in the causes of serious mental illness in order to dispel local beliefs regarding mental illness. The organisation is working with alternative health care providers, such as faith healers, and traditional healers to develop an informal referral process, so that they can refer people to the organisation for further support. This important work is essential in order to insert evidence based mental health care, within a local cultural context.
- The organisation is in discussions with WELLCOME TRUST regarding its work in new methods of caring for people with psychosis in Uganda.



# YOUBELONG

## TRUSTEES' REPORT (CONTINUED)

### *FOR THE YEAR ENDED 31 AUGUST 2022*

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#### **Financial review**

The results and financial position of the Foundation are shown on the Statement of Financial Activities and the Balance sheet on pages 9 and 10.

Income for the period was \$120,292 and expenditure was \$122,714. The net result was a deficit of \$2,422.

The main source of funding in the financial period to date was the use of reserve funds.

The income received in the financial period of this report was restricted due to the impact of COVID-19. Funds granted to Uganda were applied to the salaries of the community mental health team of YouBelong-Uganda for its work in assisting people with severe mental illness, particularly during COVID-19 conditions. It was also applied to salaries for a driver, one administration assistant in Uganda, security guards for the Ugandan office building, rent payments, legal fees, and accountancy fees. Income was also applied to the purchase of a minibusto transport mental patients from the hospital institution to the community.

A commitment for further funding has been made to the Foundation by the Hintze Family Charitable Fund. As well, professional fundraising will assist in expanding the sources of funds for the Foundation.

#### **Reserves policy**

The Trustees have reviewed the Foundation's requirement for reserves in line with guidance from the Charity Commission. They are comfortable that in holding such reserves the Foundation is financially able to continue its work in 2021/2022.

The Foundation has completed five years of operation and is beginning its operations on a small scale. As the Foundation is operating on minimum overheads, the Trustees feel it is appropriate to operate on the basis of a minimum of three months funds in reserve at any one time. This position will be reviewed in the coming year, depending upon the level of funding that the Foundation receives in 2022 and any change in overheads in the next financial year.

The Foundation has commitments from various philanthropists to provide a level of funding that will allow current program activity to continue for the next financial year.

#### **Investment policy**

The Foundation does not hold any investments and so has no investment policy at this stage.

# YOUBELONG

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2022

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#### Plans for the future

In its seventh year of operation, the Foundation aims to continue to develop a new community-based mental health care model in Uganda, and East Africa, and to build upon the programs currently funded, particularly school based programs, and mental health training programs, for community based health workers.

Consequently, the Trustees are particularly interested in providing grants in the next financial year that focus on the mental health needs of children within families.

Over 90% of families with a family member with a mental health condition, will firstly seek help from Alternative Care Providers such as traditional healers and faith healers. This health seeking behavior is deeply embedded in culture. YouBelong believes that the appropriate strategy in developing evidence based mental health care in East Africa, is not to attempt to dissuade this use, but to find ways to connect with it within a context of dialogue, and possible collaboration, and referral.

The Trustees will continue to pursue discussions with organisations that are prepared to move in the above direction. This is seen as culturally appropriate.

The Trustees are conscious that building such a relationship with Alternative Care Providers is complex, considering the lack of organisational structure of such a grouping, in East Africa, but are convinced that this dialogical and collaborative approach is to the advantage of further developing a community based mental health care system, with appropriate balance, with hospital based care.

The Trustees have engaged a professional fundraiser to continue to broaden the funding base of the Foundation beyond the Hintze Family Charitable Foundation and other donors. This initiative will target a broad base of funding potential within the UK.

The 2022 grant from WELLCOME to YouBelong Uganda, confirms to the Trustees that the organisation is seen as highly credible and engaging in excellent work, both from a research perspective, and in humanitarian program delivery.

By broadening the funding base of the Foundation, the Trustees hope to be able to fund additional programs in East Africa to continue to fulfil the objects of the Foundation, particularly, for children and adolescents. A preventative and early intervention approach to the development of mental health care in East Africa, is highly recommended by the Trustees. Also, the training of health workers in mental health care should also have such a preventative and early intervention focus.

On behalf of the board of trustees

DocuSigned by:  
*Annalisa Jenkins*  
79986C8731EF41F...

**Doctor A Jenkins**  
Trustee  
Dated: 2/5/23

# YOUBELONG

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF YOUBELONG

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I report to the trustees on my examination of the financial statements of YouBelong (the charity) for the year ended 31 August 2022.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Mark Lynskey*

Mark Lynskey  
Bruton Charles

Dated: 2/5/23 .....

**YOUBELONG****STATEMENT OF FINANCIAL ACTIVITIES  
INCLUDING INCOME AND EXPENDITURE ACCOUNT****FOR THE YEAR ENDED 31 AUGUST 2022**

	<b>Notes</b>	<b>2022</b> \$	2021 \$
<b><u>Incoming resources from generated funds</u></b>			
Donations and grants receivable	2	120,292	1,392
Investment income	3	-	30
<b>Total incoming resources</b>		<b>120,292</b>	<b>1,422</b>
<b><u>Resources expended</u></b>			
<b>Costs of generating funds</b>			
Costs of generating donations and legacies	4	5,789	9,064
<b>Net incoming resources available</b>		<b>114,503</b>	<b>(7,642)</b>
<b>Charitable activities</b>			
Grants payable		112,000	79,000
Governance costs		4,925	10,821
<b>Total resources expended</b>		<b>122,714</b>	<b>98,885</b>
<b>Net expenditure for the year/ Net movement in funds</b>		<b>(2,422)</b>	<b>(97,463)</b>
Fund balances at 1 September 2021		30,936	128,399
<b>Fund balances at 31 August 2022</b>		<b>28,514</b>	<b>30,936</b>

**YOUBELONG****BALANCE SHEET****AS AT 31 AUGUST 2022**


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	Notes	2022		2021	
		\$	\$	\$	\$
<b>Current assets</b>					
Cash at bank and in hand		44,014		46,437	
<b>Creditors: amounts falling due within one year</b>	8	<u>(15,500)</u>		<u>(15,501)</u>	
<b>Total assets less current liabilities</b>			<u>28,514</u>		<u>30,936</u>
<b>Income funds</b>					
Unrestricted funds			<u>28,514</u>		<u>30,936</u>
			<u>28,514</u>		<u>30,936</u>

The accounts were approved by the Trustees on .....

.....  
 Doctor A Jenkins  
**Trustee**

# YOUBELONG

## NOTES TO THE ACCOUNTS

### FOR THE YEAR ENDED 31 AUGUST 2022

#### 1 Accounting policies

##### 1.1 Basis of preparation

The accounts have been prepared under the historical cost convention.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

##### 1.2 Incoming resources

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations, grants, legacies and other forms of voluntary income are recognised as incoming resources when receivable, except insofar as they are incapable of financial measurement.

##### 1.3 Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Resources expended are allocated between Direct Charitable costs, Charitable Support costs, Governance costs and Management and Administrative costs.

Direct Charitable costs represent the core charitable activity costs directly incurred in carrying out the charitable objectives. Charitable Support costs are those that represent costs in respect of activities that support the core activities, not necessarily the direct charitable work. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. Management and administration costs are those costs incurred in running the office, which itself supports the local charity work carried out.

#### 2 Donations and legacies

	2022	2021
	\$	\$
Donations and gifts	<u>120,292</u>	<u>1,392</u>

**YOUBELONG****NOTES TO THE ACCOUNTS (CONTINUED)****FOR THE YEAR ENDED 31 AUGUST 2022****3 Investment income**

	<b>Total 2022 \$</b>	<b>Total 2021 \$</b>
Bank interest receivable	-	30

**4 Total resources expended**

	<b>Other costs \$</b>	<b>Grant funding \$</b>	<b>Total 2022 \$</b>	<b>Total 2021 \$</b>
<b>Costs of generating funds</b>				
Costs of generating donations and legacies	5,789	-	5,789	9,064
<b>Charitable activities</b>				
<u>Grants payable</u>				
Grant funding of activities	-	112,000	112,000	79,000
<b>Governance costs</b>	4,925	-	4,925	10,821
	<u>10,714</u>	<u>112,000</u>	<u>122,714</u>	<u>98,885</u>
			<b>Total 2022 \$</b>	<b>Total 2021 \$</b>

Grants to institutions:  
Other

<b>112,000</b>	
<u>112,000</u>	<u>79,000</u>

**5 Grants payable**

	<b>2022 \$</b>	<b>2021 \$</b>
Grants payable	<u>112,000</u>	<u>79,000</u>

**6 Trustees**

None of the trustees (or any persons connected with them) received any remuneration during the period.

**YOUBELONG****NOTES TO THE ACCOUNTS (CONTINUED)*****FOR THE YEAR ENDED 31 AUGUST 2022*****7 Employees**

YouBelong does not have any employees of its own as it is a very small organisation. The chair of the trustees and the other trustees carry out any necessary executive work for the charity unpaid. The CEO and trustees have not been remunerated so as to allow for as much funding as possible to be provided for the charities objectives.

<b>8 Creditors: amounts falling due within one year</b>	<b>2022</b>	2021
	<b>\$</b>	<b>\$</b>
Bank overdrafts	-	1
Loans payable	<b>15,500</b>	15,500
	<u><b>15,500</b></u>	<u>15,501</u>



**YOUBELONG****ANNEXED YOUBELONG UGANDA OPERATIONS DATA****FOR THE YEAR ENDED 31 AUGUST 2022**


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STATEMENT OF FINANCIAL ACTIVITIES	<b>2022</b>	2021
	<b>\$</b>	\$
<b><u>Incoming resources from generated funds</u></b>		
Donations and legacies	<b>122,639</b>	28,469
Incoming resources from charitable activities	<b>112,000</b>	102,000
	<hr/>	<hr/>
<b>Total incoming resources</b>	<b>234,639</b>	130,469
	<hr/>	<hr/>
<b><u>Resources expended</u></b>		
<b>Charitable activities</b>		
Direct charitable activities	<b>111,599</b>	85,223
Charitable support costs	<b>12,228</b>	13,281
	<hr/>	<hr/>
<b>Total charitable expenditure</b>	<b>123,827</b>	98,504
	<hr/>	<hr/>
Governance costs	<b>10,151</b>	6,666
Management and administrative costs	<b>18,641</b>	19,782
	<hr/>	<hr/>
<b>Total resources expended</b>	<b>152,619</b>	124,952
	<hr/>	<hr/>
<b>Net expenditure for the year/ Net movement in funds</b>	<b>78,520</b>	5,517
	<hr/>	<hr/>
Fund balances at 1 September 2021	<b>50,950</b>	45,433
	<hr/>	<hr/>
<b>Fund balances at 31 August 2022</b>	<b>129,470</b>	50,950
	<hr/>	<hr/>

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**YOUBELONG****ANNEXED YOUBELONG UGANDA OPERATIONS DATA****FOR THE YEAR ENDED 31 AUGUST 2022****TOTAL RESOURCES EXPENDED**

	<b>Staff costs \$</b>	<b>Other costs \$</b>	<b>Total 2022 \$</b>	<b>Total 2021 \$</b>
<b>Direct Charitable activities</b>				
Technical director	21,855		21,855	18,910
Motor vehicles depreciation		6,761	6,761	7,367
CEO accommodation and security	12,736		12,736	9,000
Local travelling costs		10,567	10,567	9,483
Motor vehicle costs		3,871	3,871	3,102
Drivers' allowances	4,104		4,104	1,930
Insurances – staff and vehicles		47	47	45
Administrators	1,028		1,028	-
Study co-ordinators	10,847		10,847	-
Pre and post discharge costs		-	-	435
Occupational therapist	6,774		6,774	4,845
Nursing costs	8,503		8,503	4,419
Local IRB and UNCST fees (ethics)		-	-	-
Clinical advisors		-	-	7,286
Policy advisors		3,877	3,877	3,833
Social workers	23,104		23,104	18,124
Research and data costs		-	-	-
Training costs	-		-	-
Meetings and workshops		1,025	1,025	-
cHaRISMA project costs	-	-	-	-
<b>Total</b>	<b><u>88,951</u></b>	<b><u>26,148</u></b>	<b><u>115,099</u></b>	<b><u>85,223</u></b>

**Charitable support costs**

Office manager	-		-	-
Plant and equipment depreciation		1,319	1,319	1,501
Fixtures and fittings depreciation		1,505	1,505	1,505
Security and maintenance staff	-		-	-
Office security and maintenance costs		5,132	5,132	3,591
Cleaners and janitor's fees	3,250		3,250	2,753
Staff development and welfare	1,022		1,022	3,931
<b>Total</b>	<b><u>4,272</u></b>	<b><u>7,956</u></b>	<b><u>12,228</u></b>	<b><u>13,281</u></b>

**YOUBELONG****ANNEXED YOUBELONG UGANDA OPERATIONS DATA****FOR THE YEAR ENDED 31 AUGUST 2022****TOTAL RESOURCES EXPENDED (CONTINUED)****Governance costs**

	<b>Staff costs</b>	<b>Other costs</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Local accounting fees		1,509	1,509	1,534
Finance and human resource fees	7,642		7,642	5,132
	<u>7,642</u>	<u>1,509</u>	<u>9,151</u>	<u>6,666</u>

**Management and administration costs**

	<b>Staff costs</b>	<b>Other costs</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Office hire and rent		7,919	7,919	10,453
IT services		5,846	5,846	4,689
Office supplies and stationery		2,228	2,228	1,078
Telephone, internet, electricity & water		2,765	2,765	2,138
Bank charges & foreign exchange		(117)	(117)	1,424
	<u>-</u>	<u>18,641</u>	<u>18,641</u>	<u>19,782</u>

**YOUBELONG****ANNEXED YOUBELONG UGANDA OPERATIONS DATA****FOR THE YEAR ENDED 31 AUGUST 2022**


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<b>BALANCE SHEET</b>	<b>2022</b>		<b>2021</b>	
	\$	\$	\$	\$
<b>Fixed assets</b>				
Tangible assets		<b>19,253</b>		23,267
<b>Current assets</b>				
Debtors	<b>1,666</b>		1,666	
Cash at bank and in hand	<b>108,552</b>		26,017	
<b>Net current assets</b>		<b>110,217</b>		<b>27,683</b>
<b>Creditors</b>		-		-
<b>Total assets less current liabilities</b>		<b>129,470</b>		<b>50,950</b>
<b>Income funds</b>				
Unrestricted funds		<b>129,470</b>		<b>50,950</b>
		<b>129,470</b>		<b>50,950</b>

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**YOUBELONG****ANNEXED YOUBELONG UGANDA OPERATIONS DATA****FOR THE YEAR ENDED 31 AUGUST 2022****BALANCE SHEET DATA****Tangible fixed assets**

	Plant & machinery	Fixtures, fittings & equipment	Motor vehicles	Total
	\$	\$	\$	\$
<b>Cost</b>				
At 1 September 2021	8,090	10,032	42,636	60,758
Additions	<u>5,572</u>	<u>-</u>	<u>-</u>	<u>5,572</u>
At 28 February 2022	<u>13,662</u>	<u>10,032</u>	<u>42,636</u>	<u>66,330</u>
<b>Depreciation</b>				
At 1 September 2021	6,714	6,600	24,177	37,491
Charge for the year	1,319	1,505	6,761	9,585
At 28 February 2022	<u>8,034</u>	<u>8,105</u>	<u>30,938</u>	<u>47,077</u>
<b>Net book value</b>				
At 28 February 2022	<u>5,628</u>	<u>1,927</u>	<u>11,698</u>	<u>19,253</u>
At 31 August 2021	<u>1,376</u>	<u>3,432</u>	<u>18,459</u>	<u>23,267</u>

<b>Debtors</b>	<b>2022</b>	2021
	\$	\$
Prepayments and recoverable URA payment	<u>1,666</u>	<u>1,666</u>