

Company number: 05773900

Charity Number: 1114114

OneVoice Europe

Report and financial statements

For the year ended 31 March 2023

OneVoice Europe

Reference and administrative information

For the year ended 31 March 2023

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OneVoice Europe

Reference and administrative information

For the year ended 31 March 2023

Company number 05773900

Charity number 1114114

Registered office address OneVoice Europe
The Broadgate Tower
Third Floor
20 Primrose Street
London
EC2A 2RS

Country of registration England & Wales

Country of incorporation United Kingdom

Trustees Trustees, who are also directors under company law, who served during the year and up to the date of this report were as follows:

D N Joseph
R O Mishcon
F Cumberland
J Lyndon
Dr K R Teller: Appointed 26 April 2023

Company secretary Reed Smith Corporate Services Limited

Bankers Lloyds
Richmond Branch
19-21 The Quadrant
Richmond Upon Thames
TW9 1BP

Independent Examiner Sayer Vincent LLP
Chartered Accountants
Invicta House
108-114 Golden Lane
LONDON
EC1Y 0TL

OneVoice Europe

Trustees' annual report

For the year ended 31 March 2023

The trustees are pleased to present their annual report together with the financial statements of the company for the year ending 31 March 2023, which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Objectives and activities

Purposes and aims

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Our mission

The OneVoice Movement is a global initiative that supports grassroots activists in Israel, Palestine, and internationally who are working to build the human infrastructure needed to create the necessary conditions for a just and negotiated resolution to the Israeli-Palestinian conflict.

Our vision

A secure Israel and an independent Palestine free from conflict, where Palestinians and Israelis are able to realise their national and individual aspirations, building a future based upon principles of justice, dignity and peace.

Our values

We believe that a negotiated solution to the Israeli-Palestinian conflict and an end to occupation is not only a moral imperative, but an existential priority for both societies. We are pragmatic and nonviolent in our approach, pluralistic in our representation, and see localisation, volunteer leadership, and diversity as a source of strength. We work with organisations and individuals who share these values.

Our goals

We champion work to move both societies closer to conflict resolution. We are committed to reversing trends of polarisation and extremism, building a social context upon which a solution can be agreed upon and implemented.

Simultaneously, we work to ensure that the international community is serious in its commitment, prioritising its obligation to find an urgent end to the conflict.

Our theory of change

Previous diplomatic failures have demonstrated that there must be a simultaneous demand for change within Palestine, Israel and the international community in order for a genuine breakthrough to occur. We believe that communities have the power to transform the realities of this conflict, and that by mobilising into visible, strategic, and solutions-oriented movements, political leaders will be compelled to take brave steps towards breaking free of the status quo, and supported, reassured, and strengthened by energised grassroots movements when they do so. Therefore, we support local organisations and facilitate programmes and advocacy efforts internationally to galvanise and shape a broad coalition—spanning different faiths and crossing ideological and political lines— that can reduce polarisation and hate. We invest in these communities, we champion these movements, and we amplify their impact, thereby demonstrating OneVoice for resolving the conflict through nonviolent means.

Our strategy

This conflict has many layers and dimensions, with impacts and influences that extend far beyond the borders in dispute. By creating a coalition across Israel, Palestine, and internationally—with common values and a shared conviction in the need for a just and permanent resolution—we are positioned to amplify the grassroots work being done globally to end the conflict. Our strategy is to build a robust human infrastructure through best-in-class organising skills, social media tools, and a well-trained and well-organised network of volunteer activists working in their communities to create a fresh dynamic that will reverse the trend of disillusionment.

Our strategy is to:

Educate and inform the public: Build awareness of the importance of a win-win outcome that results in an end to occupation and conflict, transforming the lives of Israelis and Palestinians for generations to come. Recruit, engage and develop new leaders: Build a grassroots organisation that provides training, leadership development and volunteer opportunities that will inspire and empower a new generation of activists, opinion makers, and leaders around the world. Drive the narrative: Amplify the voices of mainstream moderate Palestinians, Israelis, and international citizens that support a peaceful end to the conflict—directly challenging those who thrive on division and perpetuate the status quo. This is critical in holding leaders accountable and ensuring they are taking productive steps to support a just solution.

Structure, governance and management

OneVoice Europe is a company limited by guarantee governed by its Articles of Association dated 20 March 2006 and it is registered as a charity with the Charity Commission.

The company was established under a memorandum of association which established the objects and powers of the charitable company and is governed under its articles of association.

All trustees give their time voluntarily and receive no benefits from the charity.

Appointment of trustees

As set out in the Articles of Association at each Annual General Meeting one-third of the directors shall retire from office. The directors to retire shall be those who have been longest in office since their last election or appointment but a retiring director shall be eligible for re-election. At the meeting at which a director retires the company may appoint a new director in their place.

Trustee induction and training

All trustees are informed of their legal responsibilities to the charity and of governance procedures generally. Further training is given to new trustees on appointment.

Related parties and relationships with other organisations

OneVoice Europe (OVE) is a UK registered charity that is part of the OneVoice movement.

2022-23

April 2022 – March 2023 was another challenging year for OneVoice and the organisations we have worked with in Israel and Palestine. The 5th legislative election in nearly four years was held on 1 November 2022 and resulted in a parliamentary majority for the right-wing national camp including MKs from a Kahanist and anti-Arab party whose leader has previously been convicted of inciting racism and supporting a terror group and another far-right party whose leader supports expanding Israeli settlements in the West Bank, opposes Palestinian statehood, denies the existence of the Palestinian people, has been accused of inciting hatred against Arab citizens of Israel and describes himself as a proud homophobe.

Work continued in Israel and Palestine to embolden moderates in Israel, empower the disenfranchised youth in Palestine, and to create new and powerful narratives which will challenge the tides of extremism and bring hope to so many. Through campaigning, social media, podcasts, media, lobbying, cooperation, international support, and other means, messages were brought to new audiences and ensuring that the all-important currencies of hope and possibility do not die out. Campaigners continue to work in impossibly hard circumstances, with cascading pressures and challenges.

OneVoice Delegation – June 2022

In June 2022, OneVoice successfully resumed our Delegations to the region, marking the end of a nearly three-year hiatus caused by the COVID-19 pandemic. Delegates embarked on a meaningful journey to Abu Dhabi, Palestine, and Israel, engaging in insightful discussions on the profound impact of the Abraham Accords on regional dynamics. During our visit, we had the honor of meeting with key figures such as Omar Saif Ghobash, the Former Ambassador of the United Arab Emirates to France, and Jay Treloar, the Acting Public Affairs Counselor at the U.S. Embassy in Abu Dhabi. In Palestine we met with Amal Jadou, the Deputy General of the Ministry of Foreign Affairs for the State of Palestine. In Israel the Delegation met with Defense Minister, Benny Gantz, in the Knesset to discuss crucial security matters and explore the evolving landscape of the Middle East. The Delegation visited Nablus and Jerusalem.

Strategic Review

The OneVoice movement is currently undertaking a strategic review of our aims, objectives and activities.

2023-24

We have been shocked and horrified by the terror attack by Hamas on 7 October 2023 involving the murder, rape and abduction of civilians, including many attending a music festival. We unequivocally condemn Hamas' terrorism. More than 1,200 were killed and an estimated 240 Israeli and foreign nationals, men and women, including the elderly, children, including babies, were taken hostage and abducted to the Gaza Strip. Predictably the Israeli military has responded and has undertaken a large-scale ground invasion of the Gaza strip. The relentless cycle of conflict has resulted in the terrible loss of innocent Israeli and Palestinian lives and inflicted immeasurable pain and suffering on countless others. That is why we remain committed to a secure Israel and an independent Palestine free from conflict, where Palestinians and Israelis are able to realise their national and individual aspirations, building a future based upon principles of justice, dignity and peace. There is no other solution.

Statement of responsibilities of the trustees

The trustees (who are also directors of OneVoice Europe for the purposes of company law) are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

The opinion of the directors is that the company is entitled to the exemptions conferred by Section 477 of the Companies Act 2006 relating to small companies

The directors acknowledge the following responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The trustees' annual report has been approved by the trustees on 16 December 2023 and signed on their behalf by

D Joseph
Chairperson

Independent examiner's report

To the members of

OneVoice Europe

I report on the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

This report is made solely to the trustees as a body, in accordance with the Charities Act 2011. My examination has been undertaken so that I might state to the trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the trustees as a body, for my examination, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1** Accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2** The accounts do not accord with those records; or
- 3** The accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
- 4** The accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jonathan Orchard FCA

The Institute of Chartered Accountants in England and Wales

Sayer Vincent LLP, Invicta House, 108-114 Golden Lane, London, EC1Y 0TL

18 December 2023

OneVoice Europe

Statement of financial activities (incorporating an income and expenditure account)

For the year ended 31 March 2023

	Note	Unrestricted £	Restricted £	2023 Total £	Unrestricted £	Restricted £	2022 Total £
Income from:							
Charitable activities		24,470	-	24,470	-	-	-
Donations and legacies	2	8,652	-	8,652	34,937	2,000	36,937
Total income		33,122	-	33,122	34,937	2,000	36,937
Expenditure on:							
Raising funds	3	-	-	-	-	-	-
Middle East Programme		32,711	-	32,711	4,150	41,406	45,556
Total expenditure		32,711	-	32,711	4,150	41,406	45,556
Transfers between funds		-	-	-	-	-	-
Net (expenditure)/income and movement in funds		411	-	411	30,787	(39,406)	(8,619)
Reconciliation of funds:							
Total funds brought forward		54,272	10,318	64,590	23,485	49,724	73,209
Total funds carried forward		54,683	10,318	65,001	54,272	10,318	64,590

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in Note 12 to the financial statements.

OneVoice Europe

Balance sheet

Company no. 5773900

As at 31 March 2023

	Note	£	2023 £	£	2022 £
Fixed assets:					
Tangible assets			–		–
Current assets:					
Debtors	8	5,890		3,790	
Cash at bank and in hand		62,000		63,709	
		<u>67,890</u>		<u>67,499</u>	
Liabilities:					
Creditors: amounts falling due within one year	9	(2,889)		(2,910)	
			<u>65,001</u>		<u>64,589</u>
Net current assets / (liabilities)					
			<u>65,001</u>		<u>64,589</u>
Total net assets / (liabilities)			<u>65,001</u>		<u>64,589</u>
The funds of the charity:	10				
Restricted funds			10,318		10,318
Unrestricted funds:			54,683		54,272
			<u>65,001</u>		<u>64,590</u>
Total charity funds			<u>65,001</u>		<u>64,590</u>

The opinion of the directors is that the company is entitled to the exemptions conferred by Section 477 of the Companies Act 2006 relating to small companies

The directors acknowledge the following responsibilities:

- (i) The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- (ii) The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the special provisions applicable to small companies subject to the small companies' regime.

Approved by the trustees on 16 December 2023 and signed on their behalf by

Denise Joseph
Acting Chair

OneVoice Europe

Statement of cash flows

For the year ended 31 March 2023

	2023		2022	
	£	£	£	£
Net cash inflow/(outflow) from operating activities		411		(16,100)
Returns of investment and servicing of finance				
Return of investment	-		-	
	<hr/>		<hr/>	
Net cash provided by / (used in) investing activities		-		-
Capital expenditure and financial investment				
Disposal of fixed asset	-		-	
Interest received	-		-	
	<hr/>		<hr/>	
		-		-
		<hr/>		<hr/>
(Decrease)/Increase in the year		411		(16,100)
		<hr/>		<hr/>

1 Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (August 2014) and the Companies Act 2006.

b) Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

c) Company status

The charity is a company limited by guarantee. The members of the company are the trustees named on page 1. in the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company

d) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of a specified service is deferred until the criteria for income recognition are met.

e) Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

f) Fund accounting

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

g) Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Expenditure is classified under the following activity headings:

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Tangible fixed assets

Items of equipment are capitalised where the purchase price exceeds £1,000. Depreciation costs are allocated to activities on the basis of the use of the related assets in those activities. Assets are reviewed for impairment if circumstances indicate their carrying value may exceed their net realisable value and value in use.

Depreciation is provided at rates calculated to write down the cost of each asset to its estimated residual value over its expected useful life. The depreciation rates in use for computer equipment is 3 years.

1 Accounting policies (continued)**i) Debtors**

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

j) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account. Cash balances exclude any funds held on behalf of service users.

k) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2 Income from donations and legacies

	Unrestricted £	Restricted £	2023 Total £	2022 Total £
Donations and grants	8,652	–	8,652	36,937
CJRS grant	–	–	–	–
Gifts in kind	–	–	–	–
	<u>8,652</u>	<u>–</u>	<u>8,652</u>	<u>36,937</u>

OneVoice Europe

Notes to the financial statements

For the year ended 31 March 2023

3 Analysis of expenditure (current year)

	Cost of raising funds £	Charitable		2023 Total £	2022 Total £
		Middle East programme £	Support costs £		
Staff costs	-	-	-	-	-
Grants to partners	-	-	-	-	41,406
Grant in kind	-	-	-	-	-
Other direct project costs	-	24,602	-	24,602	-
Support costs	-	-	8,109	8,109	4,150
	-	24,602	8,109	32,711	45,556
Support costs		8109	(8,109)	-	-
Total expenditure 2023	-	32,711	-	32,711	
Total expenditure 2022	-	45,556	-	45,556	

Governance costs and support costs are allocated between charitable activities on the basis of time spent.

4 Staff costs

There were no employees during the year (2022: nil).

No remuneration, directly or indirectly, out of the Charity's funds was paid or deemed payable for the period to any trustee or persons known to be connected with them.

There were no expenses made to trustees in the year (2022: £Nil).

5 Related party transactions

There are no related party transactions to disclose for 2023 (2022: none).

6 Taxation

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

7 Net income resources for year

This is stated after charging:

	2023 £	2022 £
Independent examination fees (ex VAT)	500	1,800

8 Debtors

	2023 £	2022 £
Prepayments	140	190
Gift aid receivable	5,750	3,600
	<u>5,890</u>	<u>3,790</u>

9 Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors	2,289	-
Accruals	600	2,910
	<u>2,889</u>	<u>2,910</u>

10 Summary of funds

	At the start of the year £	Income £	Expenditure £	Transfers £	At the end of the year £
Restricted funds:					
Darkenu and Zimam	10,318	-	-	-	10,318
Total restricted funds	10,318	-	-	-	10,318
Unrestricted funds:					
General funds	54,272	33,122	(32,711)		54,683
Total unrestricted funds	54,272	33,122	(32,711)	-	54,683
Total funds	64,590	33,122	(32,711)	-	65,001

Purposes of restricted funds

Darkenu and Zimam fund:

This involves funding restricted to the general programmatic work undertaken by Darkenu and Zimam, and the operating costs of each office.

11 Net assets between funds

	Restricted £	Unrestricted £	2023 £	2022
Tangible fixed assets	-	-	-	-
Current assets	10,318	57,572	67,890	67,499
Current liabilities	-	(2,889)	(2,889)	(2,910)
Net assets	10,318	54,683	65,001	64,589

12 Reconciliation of net income / (expenditure) to net cash flow from operating activities

	2023	2022
	£	£
Net income / (expenditure) for the reporting period (as per the statement of financial activities)	411	(8,619)
Depreciation charges	-	-
Dividends, interest and rent from investments	-	-
(Increase)/decrease in debtors	-	56
Increase/(decrease) in creditors	-	(7,537)
Net cash provided by / (used in) operating activities	411	(16,100)

13 Analysis of cash and cash equivalents

	At 1 April 2022	Cash flows	Other changes	At 31 March 2023
	£	£	£	£
Cash at bank and in hand	63,710	411	-	64,121
Total cash and cash equivalents	63,710	411	-	64,121