

Trustees' Annual Report for the period 29 July 2019 to 5 April 2020

Section A: Reference and administration details

Charity name: Kingston LGBT Forum
Other names charity is known by: None
Registered charity number: 1184645
Charity's principal address: Flat 6, Tudor Lodge, 8 Oakhill Road, Surbiton,
Surrey
Postcode: KT6 6EH

Names of the charity trustees who manage the charity:

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Lewis Friend		
2	Kate Harrad		
3	Susan Jane Kent		Appointed 16 December 2019
4	Anne-Marie McIntyre		
5	Charlie Parker	Chair	
6	Samuel Quinlan		
7	Liam Rogers	Vice Chair	
8	Michail Sarafidis	Treasurer	
9	Mark Stenhoff		
10	Oliver Lloyd Stredwick	Secretary	
11	Christopher Wray		

There have been no trustees for the charity (for example, custodian trustees) during the period to which this Annual Report relates.

Section B: Structure, governance and management

Description of charity's trusts

Type of governing document:	Constitution
How the charity is constituted:	Charitable Incorporated Organisation
Trustee selection methods:	Appointed by existing trustees

Section C: Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are:

1. The promotion of equality and diversity for the public benefit in the Royal Borough of Kingston upon Thames by:
 - a. The elimination of discrimination on the grounds of gender identity, gender expression and sexual orientation;
 - b. Advancing education and raising awareness in equality and diversity and the needs of LGBT+ people and the issues affecting their lives and their communities;
 - c. Promoting activities to foster understanding between people from diverse backgrounds; and
 - d. Cultivating a sentiment in favour of equality and diversity.
2. The promotion of social inclusion for the public benefit by working with people in the Royal Borough of Kingston upon Thames who are socially excluded on the grounds of their gender identity, gender expression and sexual orientation (in particular lesbian, gay, bisexual and trans (“LGBT+”) people) to meet the needs of such people and assist them to fully participate in society, in particular by:
 - a. Providing a local network group that encourages and enables LGBT+ people to participate more effectively with the wider community; and
 - b. Increasing, or co-ordinating, opportunities for LGBT+ people to engage with service providers, to enable those providers to adapt services to better meet the needs of those people.
3. The advancement of the health and wellbeing of LGBT+ people in the Royal Borough of Kingston upon Thames by promoting activities that have a proven beneficial effect on health and wellbeing.

Summary of the main activities undertaken for the public benefit in relation to these objects

To further its objects, the charity has undertaken a programme of activities and events this year for the public benefit. Specifically, the charity has:

1. Promoted equality and diversity for the public benefit in the Royal Borough of Kingston upon Thames by providing activities for LGBT+ people, which took place in the local community, in venues accessible to all members of the local community. The visibility of LGBT+ people in the community and their interaction with the wider local community cultivates a sentiment in favour of equality in diversity while also increasing LGBT+ people's confidence in accessing local venues and facilities.
2. Promoted social inclusion for the public benefit by working with people in the Royal Borough of Kingston upon Thames who are socially excluded on the grounds of their gender identity, gender expression and sexual orientation (in particular lesbian, gay, bisexual and trans ("LGBT+") people) to meet the needs of such people and assist them to fully participate in society, in particular by:
 - a. Providing local peer support activities to build a network group that encourages and enables LGBT+ people to participate more effectively with the wider community; and
 - b. Increasing and co-ordinating opportunities for LGBT+ people to engage with service providers, to enable those providers to adapt services to better meet the needs of those people. The charity has done this by signposting LGBT+ people to service providers where relevant and meeting with representatives from the local council, police and other services to advise them on how to improve their services for local LGBT+ people.
3. Advanced the health and wellbeing of LGBT+ people in the Royal Borough of Kingston upon Thames by promoting activities that have a proven beneficial effect on health and wellbeing. These activities included group peer support sessions as well as fitness, yoga and meditation sessions. Additionally, the charity initiated a one-to-one peer support service to connect LGBT+ people so they can work together to solve problems in their lives. In further advancing the health and wellbeing of LGBT+ people in Kingston, the charity organised an extensive programme of virtual events to tackle loneliness and isolation during the period of quarantine and distancing implemented by the government in response to COVID-19.

In planning these activities, the charity trustees have had regard to the guidance issued by the Charity Commission on public benefit, which each trustee received upon registration of the charity.

Section D: Achievements and performance

Summary of the achievements of the charity during the year

During the period of this annual report, the charity:

- Delivered 103 separate events for local LGBT+ people in Kingston upon thames, made up of:
 - Eight peer support sessions for people aged 50+;
 - Eight community development sessions for volunteers;
 - One yoga session;
 - Seven other physical fitness sessions;
 - Six group meditation sessions; and
 - 28 other open ended peer support sessions, including coffee mornings, group cooking sessions, group games and other events devised by the volunteers in the community development sessions.
- Successfully transferred events and group meetings to online activities in response to quarantine and distancing measures implemented by the government in response to COVID-19

Section E: Financial review

Brief statement of the charity's policy on reserves

The charity does not have a reserves policy.


Section F: Other optional information

None

Section G: Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature	
Full name	Charlie Parker
Position	Chair
Date	21 October 2020



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Kingston LGBT Forum	No (if any) 1184645
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Receipts and payments accounts

For the period from	Period start date 29 July 2019	To	Period end date 5 April 2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and grants	62	11,325	-	11,387	-
Capital transferred from previous entity	2,255	-	-	2,255	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,317	11,325	-	13,642	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,317	11,325	-	13,642	-
A3 Payments					
Equipment and software	-	1,438	-	1,438	-
Catering	-	1,347	-	1,347	-
Volunteer expenses	-	848	-	848	-
Venue hire	-	635	-	635	-

Web hosting	-	194	-	194	-
Training	-	180	-	180	-
Facilitators	-	105	-	105	-
Bank charges	-	54	-	54	-
Sundries	-	25	-	25	-
Sub total	-	4,827	-	4,827	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	

Total payments	-	4,827	-	4,827	-
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Net of receipts/(payments)	2,317	6,498	-	8,815	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	2,317	6,498	-	8,815	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	2,317	6,498	-
		-	-	-
		-	-	-
	Total cash funds	2,317	6,498	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds

B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

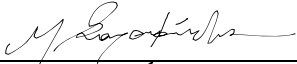

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michail Sarafidis	10/11/20
	Charlie Parker	21 October 2020