



## Trustees' Annual Report for the period

From **01/04/2019** To **30/03/2020**

Charity name: **Wales Deaf Rugby Union**

Charity registration number: **1071383**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>GIVING OPPORTUNITIES TO ALL DEAF AND HARD-OF-HEARING PEOPLE OF ALL AGES WHO WISH TO PARTAKE IN RUGBY FOOTBALL WITHOUT HINDRANCE</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>International Rugby matches Community events for Deaf Schools</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Confirmation that all activities are within the scope of Charity Commission Regulations</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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**Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>Full year of community events Tour of Norway to compete at International level Internationals against England</b>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Healthy surplus</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Reserves are held for unexpected results and help with cash flow.</b>
Amount of reserves held	Para 1.22	<b>£1821</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution Document</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporate association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Election to post by members as set out in constitution</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Wales Deaf Rugby Union
Other name the charity uses	
Registered charity number	1071383
Charity's principal address	13 St Fagans Road Fairwater Cardiff Met CF5 3AD



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	G. Evans	
<b>Full name(s)</b>	Gareth Lloyd Evans	
<b>Position (eg Secretary, Chair, etc)</b>	Secretary	
<b>Date</b>	29/09/2021	

# Profit and Loss

## Wales Deaf Rugby Union

Date Range: Apr 01, 2019 to Mar 31, 2020

ACCOUNTS	Apr 01, 2019 to Mar 31, 2020
Income	£37,320.31
Cost of Goods Sold	£0.00
<b>Gross Profit</b> As a percentage of Total Income	<b>£37,320.31</b> 100.00%
Operating Expenses	£31,795.17
<b>Net Profit</b> As a percentage of Total Income	<b>£5,525.14</b> 14.80%



# Balance Sheet

## Wales Deaf Rugby Union

As of Mar 31, 2020

ACCOUNTS	Mar 31, 2020
<b>Assets</b>	
<b>Cash and Bank</b>	
Lloyds Savings Account	£1,821.74
Lloyds Treasurers Account	£3,703.40
<b>Total Cash and Bank</b>	<b>£5,525.14</b>
<b>Other Current Assets</b>	
<b>Total Other Current Assets</b>	<b>£0.00</b>
<b>Long-term Assets</b>	
<b>Total Long-term Assets</b>	<b>£0.00</b>
<b>Total Assets</b>	<b>£5,525.14</b>
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Total Current Liabilities</b>	<b>£0.00</b>
<b>Long-term Liabilities</b>	
<b>Total Long-term Liabilities</b>	<b>£0.00</b>
<b>Total Liabilities</b>	<b>£0.00</b>

<b>Equity</b>	
<b>Retained Earnings</b>	
Profit for all prior years	£8,174.16
Profit between Jan 1, 2020 and Mar 31, 2020	-£2,649.02
<b>Total Retained Earnings</b>	<b>£5,525.14</b>
<b>Total Equity</b>	<b>£5,525.14</b>