

THE PARISH OF CHRIST CHURCH HEATON
ANNUAL REPORT 2020

The Parish of Christ Church Heaton
in the Deanery of Bolton
and the Diocese of Manchester



ANNUAL REPORT FOR 2020

To be presented at the
Annual Parochial Church Meeting
Sunday 16 May 2021

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Members of the Parochial Church Council
2020 - 2021

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***VICAR AND CHAIRMAN

Rev Janet French

***ASSOCIATE PRIEST

Rev Philip Burman

***READERS

YEAR ELECTED

***CHURCHWARDENS

Mrs Irene Morris

2020

Mr William Nightingale

2020

TREASURER

Vacant

***GENERAL SYNOD REPRESENTATIVE

Mr Geoffrey Tattersall

***DEANERY SYNOD REPRESENTATIVES 2017 - 2020 (2 VACANCIES)

Mrs Laraine Mason

2017

Mr Adam Syddall

2017

Mrs Hazel Tattersall

2017

Mrs Caroline Rodden
(2 Vacancies)

2019

2017 - 2020

Mr Peter Hodson

2017

2019 - 2020

Mr Peter Ault

2019

Mrs Christine Hayes

2019

Mr Stephen Leyland

2019

2019 - 2021

Mrs Holly Bonfield

2019

Mrs Julie Steele

2019

Mr Peter Steele

2019

Mr Andrew Minors

2019

Mr David Youngman

2019

Mr Raj Ariyaratnam

2019

APPOINTMENT OF OFFICIALS AND COMMITTEES FOR 2019 -2020

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PCC CHAIRMAN (Ex Officio)	Rev Janet French
VICE CHAIRMAN	Mrs Irene Morris
CHURCHWARDENS	Mrs Irene Morris Mr William Nightingale
ASSISTANT WARDENS	Mr Peter Chapman Dr Raj Ariyaratnam Mr Howard Entwistle
TREASURER	Mr Andrew Minors
PATRONAGE SCHEME SECRETARY	Mr Andrew Minors
BOOK-KEEPER	Mrs Jocelyn Walsh
PCC SECRETARY	Mrs Jocelyn Walsh/Mrs Laraine Mason
ELECTORAL ROLL OFFICER	Miss Victoria Tattersall
FREE WILL OFFERING SECRETARY	Mrs Hazel Tattersall
GIFT AID ADMINISTRATOR	Mr Peter Hodson (acting)
CLERK OF WORKS	Vacant
CENTRE MANAGER	Vacant
CHRISTIAN AID REPRESENTATIVE	Vacant
CHILDREN'S SOCIETY REPRESENTATIVE	Mrs Jane Chapman & Mrs Julie Steele
SERVERS ADMINISTRATOR	Vacant
EDITOR OF PARISH MAGAZINE	Mrs Kathryn Ford
HEALTH & SAFETY OFFICER	Vacant
CHILD PROTECTION OFFICER	Mrs Pamela Knight

STANDING COMMITTEE

Ex-Officio:	The Vicar, Churchwardens
Elected by the PCC:	Adam Syddall, Andrew Minors,

BUILDING AND FINANCE COMMITTEE

Chairman:	Rev Janet French
Churchwardens:	Mrs Irene Morris Mr William Nightingale
Elected by the PCC:	Mrs Hazel Tattersall Mr Peter Hodson Mrs Holly Bonfield Mr David Youngman

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VICAR'S REPORT

2020 was perhaps the strangest year we have all experienced, not least me, your vicar. For me, it came on the tail of recovering from a car crash the Sunday before Christmas 2019 when someone decided their vehicle needed to be in exactly the same place as mine. My journey from Christ Church to St Margaret's that morning was well and truly thwarted!

Then in early 2020, came Coronavirus. Firstly we were banned from offering the chalice. The churches closed a short while later and the clergy were expected to celebrate Communion by themselves in the church.

Later we were permitted to do Communion or other service in our homes and to share these online with our congregations and communities.

Thus began my earnest study of videoing & editing techniques.

The results were initially shared with the weekly e-news I began producing at the beginning of lockdown and later were uploaded to YouTube on my Revvy Jay channel.

2020 has certainly been an interesting year!

My retirement from ministry was announced and my final service took place on 1st November. Fortunately it was the final week before we were due to be in Lockdown2 with the churches closing again for services. I felt it was somewhat apt to be celebrating my final Sunday in the Benefice on All Saints - as I have met so many lovely people here whom I shall miss.

I attended the APCM's for St Margaret's. My final meeting of the year was Christ Church APCM's on Weds 28 Oct which took place in the parish centre and simultaneously on zoom. These were the meetings that should have taken place in April/May of 2020 but were postponed because of the situation with coronavirus. I set up a further meeting on 9 November on zoom at which Tim was elected as churchwarden at Christ Church. I am grateful to Tim for standing for this role and offer him my prayers. Tim has completed the year long Diocesan course, Foundations for Faith' and has been a regular with us mainly, before coronavirus, at our 8am service.

I must express my gratitude to our Associate Priest, Philip who has been a tremendous support, as well as to our 'retired' clergy David, Alan and Lynne offering their much valued help too.

We have been blessed too, with our churchwardens in 2020 Irene and William, who remain in post until 31.1.2021. William, as you know works many Sundays at the Cathedral which makes his giving us his service on his Sundays off so much more an act of dedication.

Irene has been an amazing churchwarden, always working in the background and a wonderful help and support.

It is Irene who provided, produced and set out our socially distanced church.

My thanks go too, to John and our choir and organists, to Jocelyn for her admin support, Janet D for her welcoming support, as well as to the leaders and helpers of our many groups and organisations. As well as to all of you who have kindly shared with us in this 'almost a decade' of ministry.

There are too many to mention by name - your ministry no less special. Thank you.

My retirement, after almost a decade in post, was set for 11 December 2020 and I thank you for the many, many cards, well-wishes, prayers and gifts. I will continue to remember so many of you fondly and offer you my prayers as I hope we can count on yours in this new stage of our lives.

To God be the Glory.

As we go our separate ways,

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We give You thanks, for all our days;
And as we part, we do so knowing,
In our hearts, Your Love is a-glowing.

Amen.

Janet

The Rev Janet French

Vicar, Christ Church Heaton & St Margaret's Halliwell 2011-2020

ANNUAL REPORT ON THE PROCEEDINGS OF PAROCHIAL CHURCH COUNCIL

The PCC has met, or had Zoom meetings, 13 times during 2020 to discuss the business and running of Christ Church. Unfortunately the Church and Centre have been closed for a lot of 2020, although we did open for services briefly between August and November.

The APCM was held at the end of October, instead of April, and for the first time was a joint in person and Zoom meeting. We elected 6 new members to the PCC - Laraine Mason, Peter Hodson, Adam Syddall, Caroline Lade, Raj Ariyaratnam and Norma Gibbons. A new Churchwarden, Tim Palmer, was appointed at a special meeting in November, and William Nightingale stepped down. Our thanks to William for his service to Christ Church. Rev Janet French retired in December and we wish her every success in the future.

Due to extremely generous donations from the Women's Guild, Luncheon Club, Tea Dance funds and members of the congregation we have been able to refurbish 50 of the Parish Centre chairs in a variety of colours and buy some more chairs with arms, now 12. These brighten up the Hall tremendously and we are very grateful to Janet Darwell, Steph Oakley and Jocelyn Walsh for the research/implementation and Peter Walsh for taking apart and replacing the chair pads and backs. There are still 41 chairs which need recovering, in due course, but we have made a good start.

The PCC decided not to produce a Christmas card this year due to pandemic restrictions, but hopefully we will be able to send out one at the end of 2021. We held our first Open Air Carol Service in December, idea courtesy of Tim Palmer, which was very successful and there are hopes this will be repeated.

Jocelyn Walsh, PCC Secretary (up to October 2020)

I took over as PCC Secretary from Jocelyn Walsh who stood down after the APCM which was held in October 2020, and have prepared the minutes for 6 meetings since then.

The PCC has faced some difficult (and at times lengthy!!) meetings during this last year when dealing with both the repercussions of the pandemic and the retirement of The Rev Janet French in December 2020. Balancing the safety of our parishioners in line with the Government guidelines, along with providing the opportunity to worship when permitted, has not been an easy task. Fortunately we have a very strong team who have faced the challenges head on and dealt most admirably with the various risk assessments etc required. Irene Morris, our outgoing Church Warden, is to be applauded for her most valuable input and commitment here and for guiding our new Church Warden, Tim Palmer, when he took on this role.

I am looking forward to being part of the Christ Church family as we face the fresh challenges ahead. Not only are we (hopefully) moving out of Covid, we are also now in vacancy following the Rev Janet French's retirement. I wish her and Larry a long and happy retirement together. We have already had meetings with our Area Dean, The Rev Canon Dr Chris Bracegirdle, and our Archdeacon, The Ven Jean Burgess, as we formulate our own road map towards the appointment of a new incumbent here

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at Christ Church. As this will very possibly co-incide with the implementation of Mission Communities within the Diocese we are certainly facing interesting times ahead.

In addition to these matters the PCC has also dealt with its “more normal” commitments and duties in relation to the financial affairs of the church, and the care and maintenance of its structure and its contents. For example, our properties have continued to be managed, the choir vestry roof has been repaired, tree surgeons have been engaged to carry out essential work within our grounds and the Vicarage will be looked after during the interregnum. Our Treasurer, Andrew Minors, has done sterling work in keeping on top of our finances in these precarious times, keeping us fully apprised of our financial situation at all our meetings. He too should be applauded.

I would also like to thank Jocelyn for the help she has given me since I took over this role and the entire PCC for their continued support of our Church, and the hard work they undertake in this capacity.

Following last year’s APCM there remained several vacancies to be filled: 6 on PCC and 4 on Deanery Synod. William Nightingale is no longer Church Warden but is now on the PCC. Therefore there are 5 PCC vacancies to be filled together with 4 on Deanery Synod. There may be more vacancies arising by the time of the next APCM to be held on 16th May 2021, after the 9.30am service. Please could you consider whether you would like to become a member?

Laraine Mason, PCC Secretary

CHURCHWARDENS REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH AND CHURCH PROPERTIES

CHURCH BUILDINGS AND CONTENTS

Whilst the church and church centre buildings remain in a relatively good state of repair, the programme of suggested repairs, upgrades or enhancements from the 2018 Quinquennial Report have not yet progressed beyond the more urgently required action.

VICARAGE

The vicarage did not require any major repairs that were the responsibility of the PCC.

CHURCH PROPERTIES

We have tenants in the two properties. The PCC are currently undertaking some general repair work to one of the properties.

The work on the scout hut lease and arrangements continue to make progress, but is not as yet finalised, with the scout association remaining an important and key part of the outreach and mission of the church.

CHURCH GROUNDS

As you are all aware, the land to the rear of the car park continues to be developed. The PCC intend to erect a border fence along the north and east sides of the car park when the development work is completed.

CHURCH CENTRE

Unfortunately we still have a vacancy for centre manager, therefore we continue to utilize the wardens, PCC members, and volunteers to ensure that the centre continues its purpose within the Church community. We thank all the people who have helped to keep the centre functioning. We would like to thank Jocelyn Walsh for her work in co-ordinating the business of the centre and working with us on the all matters related to the church and centre business.

Irene Morris - Church Warden

William Nightingale - Church Warden

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ELECTORAL ROLL

There are 268 names recorded on the Electoral Roll for 2020.

Victoria Tattersall, Electoral Roll Officer

MAGAZINE

Unfortunately due to the pandemic the Christ Church magazine was only produced for January and February in 2020. We hope to resume deliveries at the earliest opportunity but have to follow government guidelines.

We generally deliver 170 magazines throughout the Parish each month and encourage Parishioners who pick up a single magazine from Church each month to pay £6 in advance for the year. We would also encourage all Parishioners to take one complimentary magazine to any new neighbour in their area as a way of introducing themselves.

Thanks are expressed to our many dedicated distributors, who do an excellent job, the Parishioners for buying the magazine, Katherine Ford, our editor, our advertisers and many others who offer help and support to all aspects of the magazine. Without you all this wouldn't be possible. Philip Burman will be meeting with Kathryn after lockdown to discuss the magazine going forward and to express his appreciation for all she has done.

DEANERY SYNOD

Deanery Synod has met twice this year. The first meeting in January was organised by the Diocese to explain the reasoning behind Deanery Reorganisation. Jean Burgess, the Archdeacon of Bolton and Helen Platt attended from the Diocese and didn't seem to convince anyone of the merits of the plan. The plan is for the existing 20 deaneries of the diocese to regroup and form 7 large deaneries with 3 fulltime Area Deans. The scheme is designed to save money (the diocese is over £2M in debt) and to help cope with the reduction in the number of stipendiary clergy. This is due to lack of funds to train and pay them. The second meeting was held in November via Zoom. The meeting discussed Mission Communities which are to be set up under Deanery Reorganisation. The meetings planned for June and September were cancelled due to the Coronavirus.

Hazel Tattersall

CHILD PROTECTION CO-ORDINATOR'S REPORT

This is my last report as Safeguarding Officer; I will step down from the role at the end of January, after being in the role for 5 years.

Records of all volunteers are up to date, with people attached to various church groups having a current DBS certificate. According to regulations I understand there is no official expiry date for a DBS certificate, but some organisations do recommend that they are renewed from time to time. The new Safeguarding Officer could maybe check the Diocesan policy on this when they take over the role.

The Diocese recommended in 2017 that all PCC members should be DBS checked. Most members had completed this by March. However I understand that some PCC members have now left, and other people have joined. As things resume after Covid restrictions are lifted new members will need to complete a DBS check with the new Safeguarding Officer.

Pam Knight - Safeguarding Officer

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CHOIR REPORT

The year 2020 will be remembered for what did not happen within the church! Sadly, the Choir's last service of Evensong was on Sunday, 15th March and we have not sung Evensong since.

In October, we learnt that it would be possible to sing again in church, as long as certain criteria were met. John and Holly worked out a way that we could sing and this was presented to the PCC. As a result, we sang at the Service of Remembrance at the end of October, socially distanced and behind visors and at Janet French's last service.

There then followed the lockdown in November. In December, discussion took place with Rev. Philip Burman and the PCC and it was decided that the Choir would present at short Carol Service in the afternoon of Sunday, 20th December. Which we did and very much enjoyed and thank the members of the congregation who attended.

On the Sundays during Advent, the Choir sang hymns during the 9.30.a.m. service, again socially distanced and behind visors.

On Tuesday, 22nd December, the Choir, with John at the keyboard, joined parishioners outside the church for carols by candlelight. An event which was greatly enjoyed by everyone present. We thank Tim Palmer for all his support in arranging this.

We are once more in lockdown and there are no services or singing in churches. I really hope that in the near future we can resume our services and once more sing in our place in the Chancel.

Our thanks go to Irene Morris, who has helped us so much with organising things so we could sing and to Rev. Burman for his encouragement and the services we shared.

John F. Balshaw - Organist and Choirmaster.

CRECHE

The crèche meets during the 9.30am Family Communion Service and is for children from birth to 3 years old. We had 7 children on the register at the start of 2020 and have very much missed seeing them since the lockdown. We look forward to being able to restart the creche when it is safe to do so and will be very glad to welcome back our babies and toddlers who will have grown considerably since we last saw them!

Katie Hodgkiss & Katie Dunne

YOUNG CHURCH 4 - 7 YEARS OLD

Sadly the report for the Young Church is very short. Our last meeting was on Sunday, 15th March, 2020, following the stories of Lent and we have not been able to meet since that date. I have seen some of the children in the services held when the church reopened at 9.30.a.m. I really hope that during this year, we will be able to resume our Young Church activities.

Janet Balshaw

YOUNG CHURCH - CENTRE GROUP

Since the end of last year's report, we were only able to meet a few times, during which we focused on activities for Mothering Sunday. When the restrictions are lifted and we are allowed to return to church safely, we shall resume our Young Church meetings with renewed enthusiasm and will be keen to extend a warm welcome to all our children as we guide them on their journey of faith. In the meantime, we continue to pray for all our families and for children everywhere.

God bless.

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Julie Steele, Pauline Cull and Joanna Steele

CHRIST CHURCH ABC GROUP (ADULTS BABIES AND CHILDREN)

Christ Church ABC Group runs on Wednesday afternoons during school term time from 1.30pm until 3pm and welcomes parents and carers with children under school age.

The ABC team consists of Jane Chapman, Heather Lowe, Lesley Youngman & Janet Balshaw. Each week we encourage parents & carers to chat and make new friends while the children play and participate in craft activities. Everybody joins in the singing to end the session. We provide refreshments for Parents/carers and for the children; a drink and a "healthy" snack which is served by our volunteer coffee bar helpers.

There were 47 families on the register for 2019 -2020. The families tell us that they enjoy the intimate, friendly nature of the group. Many families have come back to the group with their subsequent children.

We only managed to hold 7 ABC Group sessions in 2020, at the start of the year. We remain hopeful that we will be able to start up again in the autumn and we very much look forward to welcoming back our existing families and reaching out to new **Adults Babies & Children**. We feel privileged to continue to provide a link between the local community and the church and to maintain the tradition of having a group for **Adults, Babies and Children** at Christ Church.

Jane Chapman

MEN OF CHRIST CHURCH (MCC)

Thankfully, the MCC was able to organise one or two events early in the year before Covid-19 closed down all social activity across the UK.

The year began, as always, with the annual Renewal of Commitment service in January. The annual dinner took place, once again, at Bob's Smithy on 19th February and was well attended, with twenty-four people participating, including five members of the congregation of St. Margaret's and our clergy. It was an excellent event, with good food and wise company, thoroughly enjoyed by all. Thanks are due especially to Adam Syddall for his efforts in arranging it. Unfortunately, it has not yet been possible to organise a similar event for 2021 but, perhaps, we may be able to reinstate an autumn date, as in earlier years.

The MCC again manned the kitchen for the Pancake Party on Shrove Tuesday. Thanks, in particular are due to Geoffrey Pearson and Aubrey Chapman for performing the chef duties and also to Judith Pearson and Jane Chapman for helping out along with the Rev. Janet French and Larry. The timing of the event had been brought forward, resulting in an afternoon start. The event was sparsely attended but everyone there enjoyed their time.

The MCC AGM was unable to be held because of Covid-19 regulations and no committee meetings could be held but the committee continues to comprise Adam Syddall as Honorary Secretary, Neville Beech as Honorary Treasurer with Andrew Minors, Peter Hodson and Geoffrey Pearson as serving members.

As always, the MCC committee would appreciate any offers from anyone who would like to contribute to the work of the MCC to help maintain and organise our programme of events. At the same time, I would like to offer my thanks, and those of the committee, to everyone quietly fulfilling the many duties and roles without which CCH would not be able to thrive.

David Youngman (MCC Chairman)

MOTHERS UNION

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The Christ Church Heaton Mothers' Union branch has continued through testing times in its long history. We are confident the branch will emerge from this latest time of trial with renewed vigour as we look to celebrate 120 years in existence in 2021.

2020 was always going to be challenging. The simultaneous resignation at the end of 2019 of so many of our experienced and dedicated committee left the very existence of the branch in doubt. But, after a meeting with the Bolton Archdeaconry President, Ruth Taylor, it was decided that with the support of Revd. Janet French, we could continue as a branch with just a treasurer in situ.

The branch had 37 paid up members in 2020 (2019: 56). There were 1,331 members in the Manchester Diocese.

The Mothers' Union are committed to supporting Baptisms at Christ Church through sidesperson duties, bible readings and the provision of the Baptism books given to each family. Our thanks to Clare King for organising the rota so diligently.

The Mothers' Union theme for 2020 was "Building Hope and Confidence". Our less structured programme of occasional meetings meant our first get together followed the Wednesday MU Corporate Communion in February. The vicar gave a talk based on Menas, an Egyptian saint portrayed in an early Coptic Icon and the enjoyable and informative talk was followed by a 'bring and share' lunch.

The Bolton Deanery Festival Service was held on February 13th at St Matthew's, Little Lever and our Knitting Club met on February 28th with a good turnout. Little did we know this would be our last physical gathering of 2020.

CCH MU has continued to be active despite the onset of the pandemic. Through the "Just Up Your Street" Project we helped Fortalice purchase materials for their new Art Therapy sessions for which they were most grateful. We also gave many knitted items, made during lockdown, to Fortalice and to the neonatal unit at the Royal Bolton Hospital.

A booklet of Lockdown Poems and photos was produced by the Manchester office after members were invited to write and submit items. The Lockdown Poetry videos were viewed by over 1,500 people on YouTube.

A Carol Service was produced by Mary Sumner House and the Manchester Diocesan MU Thursday Prayers, relayed once a month via Youtube, help unite us all through prayer. Prayer is very much at the heart of everything that we do.

My sincere thanks must go to Sue Critchley who agreed to continue as the Deanery Correspondent for our branch. Sue's enthusiasm, guidance and prayers have been a great support to me and she provides a constant stream of ideas and communications from central 'HQ' to all our members. Sue attended the Zoom AGM and Autumn Council for Manchester Diocese on October 17th. A new Constitution for the Diocese has been drawn up and members were emailed copies and asked to vote for its approval. To keep everyone informed "MU Live" is now available on the Mothers' Union website. But much more than that, Sue is at the heart of our branch network and quite remarkably keeps track of all our members' birthdays and anniversaries.

For 2021, we can only hope and pray for others to join the MU Committee. It is an exciting opportunity to re-imagine the branch in its 120th year.

Ruth Syddall and Sue Critchley

CHRIST CHURCH PLAYERS

The production of Holiday at Home in Feb 2020 was another success for the Players. They received their best review yet from Bolton Amateur Theatre Society and again each night performed to sell out audiences. We were delighted to welcome two new

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players Carol Cleary and Paul Whitney who, making their stage debuts, added welcome new dimensions to our cast and performances.

Such success comes only with a lot of hard work and set against that of the cast is that of all the people who give of their time and effort. Not least are Geoffrey Pearson and Martin Miller who again designed and built a wonderful set, Judith Pearson who so expertly directed the play; 'backstage' staff Christine, Carol, Sue, David and James who prompted, managed the lighting, sound effects and props; Pam Hodson who as always manages our finances but also works tirelessly behind the scenes to ensure there are refreshments in the interval and carries out all our admin; parishioners who kindly sell programmes, raffle tickets and serve the refreshments; Peter and Julie Steele who masterminded the box office while Peter stood in as front of house at short notice. It becomes increasingly difficult to find people willing to help with these jobs and yet without them, the Players ability to raise a substantial amount of money each year for church funds would not be possible. So - if anyone fancies 'treading the boards' or would be prepared to give up a couple of hours at our next performance to give us a hand we would be delighted to see them. Just speak to any cast member. Meanwhile, we are pleased to announce that as a result of our success we have been able to make a donation to church of £2,000.

Since February 2020 however, the world and our access to it has been rocked by the Coronavirus pandemic and so 2021 will be a quite different one for the Players. We will not be able to stage a production in February. However, we are planning - if conditions re the virus improve and restrictions are lifted - that we will be able to host 2 Murder Mystery sessions - one afternoon and one evening - at which the audience enjoy afternoon tea/supper, the cast perform the 'play' and the audience have to guess 'Who Did It!' Exactly when that will be is still a movable feast though initial plans are for May. And then of course there is still the possibility of another play in 2022!

Brenda Griffiths - Chair

CHRIST CHURCH WOMEN'S GUILD

I'm going to start by sending you all a virtual hug from the Christ Church Guild.

This last year for everyone has been a rather difficult one, as you can imagine we had to cancel all of our planned talks and trips so on paper the Guild hasn't really got much to report in the form of events, however we did manage to contribute to the amazing chairs in the Church Centre. The Guild would like to thank Jocelyn, Janet Darwell and Jocelyn's amazing husband Peter for the organising of the recovering, the taking apart and putting back together of the chairs they look amazing and the colours just lift your heart. I would also like to report that the committee members have all done their utmost to keep in touch with our members and non-members to try to raise spirits by a wave, a phone call, a socially distanced chat etc.

My thanks as always go to the whole committee without these amazing people who give up their time the guild wouldn't be able to run and support our church family and it's at times like these you realise why keeping our groups running is so important.

May God bless you all and we look forward to seeing you soon.

Stephanie Oakley

CHRIST CHURCH LUNCHEON CLUB

This year, due to Covid, we have had only two meetings in January and February, with an average attendance of 40 per meeting. Although sadly we have lost some of our members, we did gain others as a result of advertising our Luncheon Club at St

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Margaret's Church. The new chairs in the Centre have proved to be of great benefit to us and in view of this we decided to make a donation of £102 towards their cost.

In January, we welcomed Elaine Taylor as our speaker, who gave us a most interesting talk on the history of Rivington Gardens, both past and present. She is a very eloquent and knowledgeable speaker and being of local interest her talk stimulated lots of questions.

In complete contrast for our February meeting, we had musical entertainment with a group called Travelling Strings. This was a 'first' for us and most appreciated by our members who joined in with some of the songs.

As always, although this has been such a curtailed year, thanks must go to all the volunteers who ensure the success of our Club. The lynchpin of our kitchen is Steph Oakley - always so efficient and cheerful, organising the soup and sweet rotas, aided by Janet Balshaw in charge of the soup. Janet always starts our meetings with a sung grace which is much appreciated. Thanks also to Elsie Aldred, in charge of cheese and bread. Furthermore, thanks must go to all the members of Christ Church who help our Luncheon Club, either by making soup or puddings or working in the kitchen. You are all very valued, as without your help this Luncheon Club would not be able to carry on. I do hope that when we eventually return to 'normality' you will all continue to support us.

Pam Hodson has been an integral part of our Club - so efficient in dealing with our finances. We are very fortunate to have such a stalwart treasurer and we thank her for her many years of service to the Club. Likewise Kathleen Dobb, who organises and distributes our raffle each meeting. She also sends out birthday cards to each member, which have been especially appreciated this year. Also, as we have not had our Christmas meeting, where each member receives a Christmas card, we have distributed these cards, along with a 2021 programme, as a way of keeping in touch. I did write a letter to each member which I sent out in the summer, explaining what we thought the future holds for our Luncheon Club. Obviously, things have changed, so at the present time we do not know when we will be able to recommence meetings. In the meantime, I try to keep in touch by phone with as many members as I can. I know they all miss the camaraderie of our Club and are looking forward to the time when we shall be able to meet up again.

Pauline Cull - Luncheon Group Leader

MESSY CHURCH

We only managed one Messy Church session prior to the pandemic which was on February 19th 2020 and was based around the theme of 'The Sower'. This session was well attended with 21 children present. In total we have 41 children on the register. We look forward to being able to restart our sessions when we can do safely, and have lots of exciting ideas around themes and activities.

Katie Hodgkiss - Messy Team

BROWNIES

Brownies only met four times in 2020. We had intended to do some work on the Be Well theme but we only got as far as planting some bulbs. There are not many girls in the Brownie Pack at the moment but they are lovely girls and very keen. If Brownies are to continue at Christ Church we do need some new helpers. Judith Newton finished helping at Brownies last summer and I cannot thank her enough for all the help and support she has given me over the last fifteen years. Thank you.

Hazel Tattersall.

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WEDNESDAY CUBS

In 2020 Wednesday Cubs had 20 members, 15 boys and 5 girls coming from as far as Adlington. Although the year was brief we still managed to have quite the start, the Cubs enjoyed a variety of activities including pancake making to celebrate Pancake Day, as you can imagine this went down well! We also celebrated Chinese New Year, where we tried various foods, played games and even had items of clothing and decorations brought in by one of our parents, who taught us about traditions in China on New Year.

In our team building night, we had the Cubs create their own pack night, where they chose activities and stuck to a budget to run the night. We had planned to let each group run their night, but unfortunately we had to close before this happened.

At the beginning of March we entered two teams in the district swimming gala and all of the Cubs did amazingly and showed great sportsmanship.

We also celebrated world book day where we spoke of our favourite stories, acted out parts from books and tried to guess which character other people were playing. This would have been the start of our reading badge, but unfortunately we never got round to finishing it. Hopefully we will pick up where we left off and get back to doing what we loved very soon!

Marie Armour



PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON

Registered Charity No 1132861

Financial Statements for the period 1st January 2020 to 31st December 2020

STATEMENT OF FINANCIAL ACTIVITY

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>
	<u>funds</u>	<u>funds</u>	<u>funds</u>
Note	£	£	£
Income and Endowments:			
Voluntary income	2{a}	67,668	2,111
Church activities	2{b}	4,577	
Activities for generating funds	2{c}	1,556	
Investment income	2{d}	14,935	
Other incoming resources		0	
Total Income		88,737	2,111
			0
Expenditure:			
Church activities	3{a}	81,793	120
Raising funds	3{b}	166	
Support costs	3{c}	371	
Capital expenditure	3{d}	1,719	2,111
Extraordinary item (Creditor w/back)		-12	
Total Expenditure		84,038	2,231
			0
Net income/(expenditure) before investment gains/(losses)		4,699	-120
			0
Net gains/(losses) on investments		0	0
Net income/(expenditure)		4,699	-120
Transfers between funds			0
Other recognised gains/(losses):			0
Net movement in funds		4,699	-120
			0
Total funds brought forward		434,022	3,900
Total funds carried forward		438,721	3,781
			0

*Creditor write back

IN

2020

VITIES

TOTAL 2020 TOTAL 2019

£ £

69,779 98,784

4,577 12,113

1,556 3,225

14,935 15,207

0 0

90,848 129,328

81,913 100,720

166 275

371 304

3,831 0

-12

86,269 101,299

4,579 28,030

0 0

4,579 28,030

0 0

0

4,579 28,030

437,922 409,892

442,501 437,922

Registered Charity No 1132861

Balance sheet as at 31st December 2020

		<u>Unrestricted funds</u>	<u>Restricted income funds</u>	<u>Endowment funds</u>
		£	£	£
<u>Fixed assets</u>				
Investment Property	(Note 1.2)	304,900		
Total fixed assets		304,900	-	-
<u>Current assets</u>				
Stocks				
Debtors	(Note 6)	15,338		
Investments				
Cash at bank and in hand	(Note 8)	137,936		
Total current assets		153,274	-	-
<u>Current Liabilities</u>				
Creditors: amounts falling due within one year				
	(Note 7)	15,673		
Net current assets/(liabilities)		137,601	-	-
Total net assets/(liabilities)		442,501	-	-
Represented by:				
<u>Funds of the Church</u> (Note 9)				
Restricted income funds			3,781	
Unrestricted funds		438,720		
Revaluation reserve				
Total funds		438,720	3,781	-

Signed by two trustees on behalf of all the trustees

Signature

Print Name

Rev Janet Fren

Andrew Mino
Honorary

20

<u>Total this</u> <u>year</u> £	<u>Total last</u> <u>year</u> £
304,900	304,900
304,900	304,900
-	-
15,338	16,897
-	-
137,936	120,239
153,274	137,137
15,673	4,114
137,601	133,022
442,501	437,922
3,781	3,900
438,720	434,022
-	-
442,501	437,922

Name Date of
 approval

ich Chairman

rs
Treasurer

Basis of preparation

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities Act 2011.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

General Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are Funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purpose(s).

The Church has the following specific funds -

Church Buildings and Grounds Maintenance Funds

To provide funds for the maintenance of the Church and its environs without recourse to realising fixed assets and to enable such maintenance to be undertaken at short notice.

Organ and Choir Funds

To provide funds for the maintenance of the Organ and support of the Choir.
A transfer from the General Fund is made in lieu of the organists Honorarium.

PCC Property Funds

To provide funds for the maintenance of the properties at Welbeck Rd and Markland Hill.

Youth Work Fund

To provide funds for employment of a Youth Worker and associated costs

Special Projects Fund

To provide funds for such individual projects as PCC decides

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal

entitlement and the amount due.

9

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end (unless a balance payment has been committed by the PCC) as no legal liability exists.

Fixed assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or beneficed buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

CHRIST CHURCH, HEATON
NOTES TO THE ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2018

Fixed Assets
Investment Property

	39 Welbeck Rd Heaton	112 Markland Hill Heaton	Total
	£	£	£
Value B/Fwd	169950	134950	304900
Revaluation	0	0	0
Value C/Fwd	169950	134950	304900

Basis of Valuation

The property values are in accordance with Bairstow Eves marketing reports dated 28 February 2007

Movable Church Furnishings

These are vested in the Church wardens on behalf of the PCC. They cannot be disposed of without a licence and therefore no value is assigned to them. Expenditure on additions to such inalienable assets is written off on purchase

Land at Scout Hut, Markland Hill, Bolton

The land on which the Scout Hut was built was leased to the 17th Bolton (Christ Church Heaton) Scout Group on 31 December 1963 for 25 years at a rent of One Shilling per Annum. This was renewed with effect from 25 December 1988 for a further 25 years then by counterpart lease dated 21st December 1994. As this asset is not possible for the foreseeable future, and income is effectively NIL, no value has been assigned to this property in the accounts. The Scout Hut itself is not owned by the Church

Expenditure on Church Property

At 31 December 2020 the PCC had no approved expenditure not yet incurred

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Group
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assigned

2 Income and Endowments

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Endowment</u> <u>funds</u>	<u>TOTAL 2020</u>	<u>TOTAL</u> <u>2019</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
2{a} Voluntary income					
Gift Aided Planned Giving	48,052			48,052	50,374
Other Planned Giving	1,236			1,236	1,345
Collections at services	2,650			2,650	8,847
Gift Aid Recovered	12,625			12,625	13,750
Legacies	1,000			1,000	20,000
Other	2,106	2,111		4,217	4,468
Total	67,668	2,111	-	69,779	98,783
2{b} Church activities:					
PCC Fees (Weddings & funerals etc)	2,423			2,423	3,363
Parish Magazine (Sales)	906			906	901
Church Centre lettings	1,249			1,249	7,849
Other				-	
Total	4,577	-	-	4,577	12,113
2{c} Activities for generating funds:					
Magazine (Advertising)	1,556			1,556	2,082
Fundraising events				-	916
Other				-	226
Total	1,556	-	-	1,556	3,225
2{d} Income from investments:					
Bank and CCLA interest	458			458	726
Dividend on CCLA Funds	78			78	81
Rental income from houses	14,400			14,400	14,400
Other				-	-
Total	14,935	-	-	14,935	15,207
TOTAL INCOME	88,737	2,111	-	90,848	129,328

Other information:

All income in the year, with exception of donation towards refurbishment of chairs in Centre was unrestricted

3 Expenditure

	<u>Unrestricted funds</u>	<u>Restricted funds</u>	<u>Endowment funds</u>	<u>TOTAL 2020</u>	<u>TOTAL 2019</u>
				£	£
3{a} Church Activities					
Donations to outside organisations				0	140
Diocesan Parish Share	40,000			40,000	48,000
Clergy Working expenses	579			579	1,187
Vicarage/other ministry expenses	3,481			3,481	3,357
Salaries & wages	6,513			6,513	6,450
Miscellaneous	434			434	392
	51,007	0	0	51,007	59,527
Church Running Costs					
Church running expenses	12,381			12,381	12,891
Church utility costs	3,323			3,323	3,663
Upkeep of services	203			203	565
Upkeep of churchyard	1,940			1,940	3,005
Parish Centre running costs	9,509			9,509	13,940
PCC property costs	1,432			1,432	1,122
Magazine costs	444			444	2,903
Cost of church administration	688			688	1,480
Organ & Choir costs	866	120		986	1,624
	81,793	120	0	81,913	100,720
3{b} Raising funds					
Stewardship (envelopes)	166			166	275
	166	0	0	166	275
3{c} Support Costs					
Independent Examiner	100			100	100
Professional Fees				0	0
Payroll Services	271			271	204
Total Support Costs	371	0	0	371	304
Total General Expenditure	82,331	120	0	82,450	101,299
3{d} Capital Expenditure					
Church buildings	252	2,111		2,363	0
PCC Properties	1,467			1,467	0
Total Capital Expenditure	1,719	2,111	0	3,831	0
Creditor Write back	-12			-12	0
TOTAL OF ALL EXPENDITURE	84,038	2,231	0	86,269	101,299

4. Funds received as agent

<u>Description/name of party</u>	<u>Related party (Yes or No)</u>	<u>Amount received</u>		<u>Amount paid out</u>	
		<u>This year</u>	<u>Last year</u>	<u>This year</u>	<u>Last year</u>
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Childrens Society	No		272		272
Christian Aid	No		1,067		1,067
Total		-	1,339	-	1,339

5. Paid employees

5.1 Staff Costs

	<u>This year</u>	<u>Last year</u>
	<u>£</u>	<u>£</u>
Salaries and wages*	6,463	6,350
Social security costs		-
Unfunded Apparitor	50	100
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	6,513	6,450

*Parish Administrator

5.2 Average head count in the year

		<u>This year</u>	<u>Last year</u>
		<u>Number</u>	<u>Number</u>
The parts of the charity in which the employees work	Administration	1	1
Total		1	1

5.3 **Honorarium payments totalling £50 were paid to Apparitors from General Funds as there was no matched fee income**

There were no ex-gratia payments to employees or others

6. Debtors and prepayments

<u>Analysis of debtors</u>	<u>This year</u>	<u>Last year</u>
	£	£
Trade debtors		224
Prepayments and accrued income	4,656	3,927
Tax recoverable under Gift Aid	10,681	12,746
Total	15,338	16,897

7. Creditors and accruals

Analysis of creditors

	<u>Amounts falling due within 1 year</u>	
	<u>This year</u>	<u>Last year</u>
	£	£
Bank loans and overdrafts	-	-
Trade creditors	14,473	1,881
Accruals and deferred income	1,200	2,233
Total	15,673	4,114

8. Cash at bank and in hand

	<u>This year</u>	<u>Last year</u>
	£	£
Short term deposits	105,168	104,723
Cash at bank and on hand	32,768	15,513
Other		-
Total	137,936	120,236

9. Church funds

Details of material funds held and movements during the CURRENT reporting period

*R - restricted income funds, including special trusts, of the charity; and UR - unrestricted funds

<u>Fund names</u>	<u>Type R or UR *</u>	<u>Purpose and Restrictions</u>	<u>Fund balances brought forward</u> £	<u>Income</u> £	<u>Exp</u> £
General Fund	UR	Unrestricted fund for use on the general purposes of the PCC.	22,712	88,737	-81,704
Organ & Choir Fund	UR	Unrestricted funds designated for maintenance of the organ and support for the choir. An annual transfer from General Funds is made in lieu of organists <u>honorarium.</u>	21,068	-	-866
Organ & Choir Fund	R	Funds restricted by the respective donors for maintenance of the organ and support for the <u>choir.</u>	3,900	-	-120
Church Buildings & Grounds maintenance (formerley Fabric Fund)	UR	Unrestricted funds designated for the maintenance of the Church and associated grounds and <u>buildings.</u>	11,724		
PCC Property Fund	UR	Unrestricted funds representing value of 2 properties	304,900		
PCC Property Maintenance Fund	UR	Unrestricted funds designated for maintenance 2 <u>properties</u>	204		-1,467

Special Projects Fund	UR	Unrestricted funds designated for such Special Projects as PCC <u>decides</u>	73,414		
Youth Work Fund	UR	Unrestricted funds designated for costs of Youth <u>work provision</u>	-	0	
Church Buildings & Grounds maintenance	R	Restricted funds donated for specific projects	-	2,111	-2,111
Total Funds			437,922	90,848	-86,269

<u>Transfers In</u> £	<u>Transfers out</u>	<u>Gains and losses</u> £	<u>Fund balances carried forward</u> £
	-3,600	-	26,144
-	-	-	20,202
-	-	-	3,781
	0		11,724
			304,900
3,600	0		2,337

73,414

- 0

- 0

3,600	-3,600	-	442,501
--------------	---------------	----------	----------------

10. Transactions with trustees and related parties

Trustee remuneration and benefits

The following trustees received remuneration from the Church solely for duties c.

None

The Following Trustee received indirect benefit:

None

arried out as Apparitor:



**Report to the Trustees/
members of**

The Parochial Church Council of Christ Church Heaton

**On accounts for the year
ended**

31st December 2020

**Charity
number**

1132861

Set out on pages

7 to 17

**Respective
responsibilities of
Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

**Basis of independent
Examiner's report**

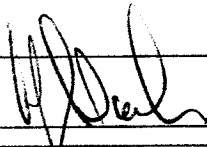
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
Examiner's statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

25th April 2021

Name:

Anthony J Slack

Address:

50, Devonshire Road, Heaton, BOLTON BL1 4PQ



PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON

Registered Charity No 1132861

Financial Statements for the period 1st January 2020 to 31st December 2020

STATEMENT OF FINANCIAL ACTIVITIES

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Endowment</u> <u>funds</u>	<u>TOTAL 2020</u>	<u>TOTAL</u> <u>2019</u>
Note	£	£	£	£	£
Income and Endowments:					
Voluntary income	2{a} 67,668	2,111		69,779	98,784
Church activities	2{b} 4,577			4,577	12,113
Activities for generating funds	2{c} 1,556			1,556	3,225
Investment income	2{d} 14,935			14,935	15,207
Other incoming resources	0			0	0
Total Income	88,737	2,111	0	90,848	129,328
Expenditure:					
Church activities	3{a} 81,793	120		81,913	100,720
Raising funds	3{b} 166			166	275
Support costs	3{c} 371			371	304
Capital expenditure	3{d} 1,719	2,111		3,831	0
Extraordinary item (Creditor w/back)	-12			-12	
Total Expenditure	84,038	2,231	0	86,269	101,299
Net income/(expenditure) before investment gains/(losses)	4,699	-120	0	4,579	28,030
Net gains/(losses) on investments	0	0	0	0	0
Net income/(expenditure)	4,699	-120	0	4,579	28,030
Transfers between funds			0	0	0
Other recognised gains/(losses):			0	0	
Net movement in funds	4,699	-120	0	4,579	28,030
Total funds brought forward	434,022	3,900	0	437,922	409,892
Total funds carried forward	438,721	3,781	0	442,501	437,922

*Creditor write back

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON
Registered Charity No 1132861

Balance sheet as at 31st December 2020

	<u>Unrestricted</u> <u>funds</u> £	<u>Restricted</u> <u>income</u> <u>funds</u> £	<u>Endowment</u> <u>funds</u> £	<u>Total this</u> <u>year</u> £	<u>Total last</u> <u>year</u> £
<u>Fixed assets</u>					
Investment Property (Note 1.2)	304,900			304,900	304,900
Total fixed assets	304,900	-	-	304,900	304,900
<u>Current assets</u>					
Stocks				-	-
Debtors (Note 6)	15,338			15,338	16,897
Investments				-	-
Cash at bank and in hand (Note 8)	137,936			137,936	120,239
Total current assets	153,274	-	-	153,274	137,137
<u>Current Liabilities</u>					
Creditors: amounts falling due within one year (Note 7)	15,673			15,673	4,114
Net current assets/(liabilities)	137,601	-	-	137,601	133,022
Total net assets/(liabilities)	442,501	-	-	442,501	437,922
Represented by:					
<u>Funds of the Church</u> (Note 9)					
Restricted income funds		3,781		3,781	3,900
Unrestricted funds	438,720			438,720	434,022
Revaluation reserve				-	-
Total funds	438,720	3,781	-	442,501	437,922

Signed by two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Rev Philip Burman
Chairman

Andrew Minors
Honorary Treasurer

Basis of preparation

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

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Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

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Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

CHRIST CHURCH, HEATON
NOTES TO THE ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2018

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Investment Property

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	£	£	£
Value B/Fw	169950	134950	304900
Revaluation	0	0	0
Value C/Fw	169950	134950	304900

Basis of Valuation

The property values are in accordance with Bairstow Eves marketing reports dated 28 February 2007.

Movable Church Furnishings

These are vested in the Church wardens on behalf of the PCC. They cannot be disposed of without a faculty and therefore no value is assigned to them. Expenditure on additions to such inalienable assets is written off on purchase

Land at Scout Hut, Markland Hill, Bolton

The land on which the Scout Hut was built was leased to the 17th Bolton (Christ Church Heaton) Scout group on 31 December 1963 for 25 years at a rent of One Shilling per Annum. This was renewed with effect from 25 December 1988 for a further 25 years then by counterpart lease dated 21st December 1994. As disposal of this asset is not possible for the foreseeable future, and income is effectively NIL, no value has been assigned to this property in the accounts accounts. The Scout Hut itself is not owned by the Church

Expenditure on Church Property

At 31 December 2020 the PCC had no approved expenditure not yet incurred

2 Income and Endowments

	<u>Unrestricted</u> <u>funds</u> <u>£</u>	<u>Restricted</u> <u>funds</u> <u>£</u>	<u>Endowment</u> <u>funds</u> <u>£</u>	<u>TOTAL 2020</u> <u>£</u>	<u>TOTAL</u> <u>2019</u> <u>£</u>
2(a) Voluntary income					
Gift Aided Planned Giving	48,052			48,052	50,374
Other Planned Giving	1,236			1,236	1,345
Collections at services	2,650			2,650	8,847
Gift Aid Recovered	12,625			12,625	13,750
Legacies	1,000			1,000	20,000
Other	2,106	2,111		4,217	4,468
Total	67,668	2,111	-	69,779	98,783
2(b) Church activities:					
PCC Fees (Weddings & funerals etc)	2,423			2,423	3,363
Parish Magazine (Sales)	906			906	901
Church Centre lettings	1,249			1,249	7,849
Other				-	
Total	4,577	-	-	4,577	12,113
2(c) Activities for generating funds:					
Magazine (Advertising)	1,556			1,556	2,082
Fundraising events				-	916
Other				-	226
Total	1,556	-	-	1,556	3,225
2(d) Income from investments:					
Bank and CCLA interest	458			458	726
Dividend on CCLA Funds	78			78	81
Rental income from houses	14,400			14,400	14,400
Other				-	-
Total	14,935	-	-	14,935	15,207
TOTAL INCOME	88,737	2,111	-	90,848	129,328

Other information:

All income in the year, with exception of donation towards refurbishment of chairs in Centre was unrestricted

3 Expenditure

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Endowment</u> <u>funds</u>	<u>TOTAL</u> <u>2020</u>	<u>TOTAL</u> <u>2019</u>
				£	£
3(a) Church Activities					
Donations to outside organisations				0	140
Diocesan Parish Share	40,000			40,000	48,000
Clergy Working expenses	579			579	1,187
Vicarage/other ministry expenses	3,481			3,481	3,357
Salaries & wages	6,513			6,513	6,450
Miscellaneous	434			434	392
	<u>51,007</u>	<u>0</u>	<u>0</u>	<u>51,007</u>	<u>59,527</u>
Church Running Costs					
Church running expenses	12,381			12,381	12,891
Church utility costs	3,323			3,323	3,663
Upkeep of services	203			203	565
Upkeep of churchyard	1,940			1,940	3,005
Parish Centre running costs	9,509			9,509	13,940
PCC property costs	1,432			1,432	1,122
Magazine costs	444			444	2,903
Cost of church administration	688			688	1,480
Organ & Choir costs	866	120		986	1,624
	<u>81,793</u>	<u>120</u>	<u>0</u>	<u>81,913</u>	<u>100,720</u>
3(b) Raising funds					
Stewardship (envelopes)	166			166	275
	<u>166</u>	<u>0</u>	<u>0</u>	<u>166</u>	<u>275</u>
3(c) Support Costs					
Independent Examiner	100			100	100
Professional Fees				0	0
Payroll Services	271			271	204
Total Support Costs	<u>371</u>	<u>0</u>	<u>0</u>	<u>371</u>	<u>304</u>
Total General Expenditure	<u>82,331</u>	<u>120</u>	<u>0</u>	<u>82,450</u>	<u>101,299</u>
3(d) Capital Expenditure					
Church buildings	252	2,111		2,363	0
PCC Properties	1,467			1,467	0
Total Capital Expenditure	<u>1,719</u>	<u>2,111</u>	<u>0</u>	<u>3,831</u>	<u>0</u>
Creditor Write back	-12			-12	0
TOTAL OF ALL EXPENDITURE	<u>84,038</u>	<u>2,231</u>	<u>0</u>	<u>86,269</u>	<u>101,299</u>

4. Funds received as agent

<u>Description/name of party</u>	<u>Related party (Yes or No)</u>	<u>Amount received</u>		<u>Amount paid out</u>	
		<u>This year</u>	<u>Last year</u>	<u>This year</u>	<u>Last year</u>
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Childrens Society	No		272		272
Christian Aid	No		1,067		1,067
Total		-	1,339	-	1,339

5. Paid employees

5.1 Staff Costs

	<u>This year</u>	<u>Last year</u>
	<u>£</u>	<u>£</u>
Salaries and wages*	6,463	6,350
Social security costs		-
Unfunded Apparitor	50	100
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	6,513	6,450

*Parish Administrator

5.2 Average head count in the year

		<u>This year</u>	<u>Last year</u>
		<u>Number</u>	<u>Number</u>
The parts of the charity in which the employees work	Administration	1	1
Total		1	1

**5.3 Honorarium payments totalling £50 were paid to Apparitors from General Funds as there was no matched fee income
There were no ex-gratia payments to employees or others**

6. Debtors and prepayments

<u>Analysis of debtors</u>	<u>This year</u>	<u>Last year</u>
	£	£
Trade debtors		224
Prepayments and accrued income	4,656	3,927
Tax recoverable under Gift Aid	10,681	12,746
Total	15,338	16,897

7. Creditors and accruals

Analysis of creditors

Amounts falling due within 1 year

	<u>This year</u>	<u>Last year</u>
	£	£
Bank loans and overdrafts	-	-
Trade creditors	14,473	1,881
Accruals and deferred income	1,200	2,233
Total	15,673	4,114

8. Cash at bank and in hand

	<u>This year</u>	<u>Last year</u>
	£	£
Short term deposits	105,168	104,723
Cash at bank and on hand	32,768	15,513
Other	-	-
Total	137,936	120,236

9. Church funds

Details of material funds held and movements during the CURRENT reporting period

*R - restricted income funds, including special trusts, of the charity; and UR - unrestricted funds

<u>Fund names</u>	<u>Type R or UR *</u>	<u>Purpose and Restrictions</u>	<u>Fund balances brought forward</u>	<u>Income</u>	<u>Exp</u>	<u>Transfers In</u>	<u>Transfers out</u>	<u>Gains and losses</u>	<u>Fund balances carried forward</u>
			£	£	£	£		£	£
General Fund	UR	Unrestricted fund for use on the general purposes of the PCC.	22,712	88,737	-81,704		-3,600	-	26,144
Organ & Choir Fund	UR	Unrestricted funds designated for maintenance of the organ and support for the choir. An annual transfer from General Funds is made in lieu of organists <u>honorarium.</u>	21,068	-	-866	-	-	-	20,202
Organ & Choir Fund	R	Funds restricted by the respective donors for maintenance of the organ and support for the <u>choir.</u>	3,900	-	-120	-	-	-	3,781
Church Buildings & Grounds maintenance (formerley Fabric Fund)	UR	Unrestricted funds designated for the maintenance of the Church and associated grounds and <u>buildings.</u>	11,724				0		11,724
PCC Property Fund	UR	Unrestricted funds representing value of 2 properties	304,900						304,900
PCC Property Maintenance Fund	UR	Unrestricted funds designated for maintenance 2 <u>properties</u>	204		-1,467	3,600	0		2,337
Special Projects Fund	UR	Unrestricted funds designated for such Special Projects as PCC <u>decides</u>	73,414						73,414
Youth Work Fund	UR	Unrestricted funds designated for costs of Youth <u>work provision</u>	0						0
Church Buildings & Grounds maintenance	R	Restricted funds donated for specific projects	-	2,111	-2,111	-			0
Total Funds			437,922	90,848	-86,269	3,600	-3,600	-	442,501