

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 05	Year 2020		Day 30	Month 04	Year 2021

Section A Reference and administration details

Charity name	Friends of Rwandan Rugby		
Other names charity is known by	FoRR		
Registered charity number (if any)	1113179		
Charity's principal address	4 Seymour Avenue		
	Parc Seymour		
	Penhow, Caldicot		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Postcode</td> <td style="border: 1px solid black; padding: 5px;">NP26 3AG</td> </tr> </table>	Postcode	NP26 3AG
Postcode	NP26 3AG		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andy Brook	Treasurer		
2	Tina Cumberlidge			
3	Mike Jones			
4	Matt Phillips			
5	Glyn Watkins	Chair		
6	Mary Watkins	Secretary		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 6 February 2006
How the charity is constituted (eg. trust, association, company)	Unincorporated association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the Annual General Meeting.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>The Trustees undertake the day-to-day management of the charity from the UK whilst the team of Rugby Development Officers (RDOs) in Rwanda provides regular operational reports to a nominated Trustee and is led by an experienced programme lead.</p> <p>There is a safeguarding policy in place and training in this respect is provided to all RDOs and volunteers travelling from the UK. Rugby related first aid training has been provided to the RDOs along with continuing rugby coaching development training. New RDOs are usually inducted during Trustee visits and with the support of experienced volunteer coaches from the UK.</p> <p>The Trustees undertake regular (at least annual) monitoring and training visits to Rwanda.</p> <p>FoRR is working with the King Penguins (A branch of The Penguin International Rugby Football Trust - UK Charity No 1081047) and has partnered with the Rwandan Rugby Federation (RRF) to support their World Rugby funded rugby development programme. At 30 April 2021 FoRR held £4,109 on behalf of the King Penguins for future use on this initiative.</p> <p>All Trustees give their time voluntarily and receive no remuneration or other benefits.</p> <p>During the 2020/21 year the Covid-19 pandemic is significantly impacting our operations in Rwanda. Schools have been closed for a significant part of the year and organised sport largely ceased. We continue monitor the situation and to support our RDOs as best we are able, whilst carefully reconsidering our plans for 2021/22.</p>
--	--

Summary of the objects of the charity set out in its governing document

To benefit the people of Rwanda through the provision of facilities for the playing of Rugby and through the provision of support (including coaching, organisational and financial expertise) for the development of Rugby within Rwanda.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

FoRR's main activities are:

- 1) The employment of our team of RDOs for the purpose of directly delivering regular rugby coaching to children and young adults in schools and clubs across Rwanda. This provides many young people, boys, girls, men and women with their only regular organised sporting activity.
- 2) The organisation of coaching visits by (predominantly UK based) volunteer rugby coaches with the objectives of: delivering equipment, training our RDOs, introducing rugby to new areas of the country, supporting the RRF with their development plans and reviewing the activities of the in-country team.

In determining these activities the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

FoRR is grateful for the support received from UK based rugby clubs and other charitable organisations (The Barbarians Rugby Charitable Trust, Heb, Ffin, Bill McLaren Foundation, King Penguins, Connect to Africa and SOS Kit Aid), our regular donors and from the many volunteers that contribute to the smooth running of the charity, fundraise on our behalf and participate in our volunteer coaching trips.

Without the contributions made by all of the people involved we would not have been able to achieve so much.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During 2020/21 FoRR employed RDOs in 9 of Rwanda's 30 districts. The activities of our RDOs have been significantly curtailed as a result of the covid-pandemic and the volunteer visits planned for the year have been postponed.

Fundraising activity has actively continued and we are delighted to report that we have also received a significant grant from Heb Ffin and from the Barbarians Rugby Charitable Trust. These will enable us to engage a further cohort of primary school teachers, with the support of the Rwandan Ministry for Education, and to train them as Tag Rugby coaches. This will enable us to further extend our programme of work in new areas and to integrate further with the national curriculum. We will also be able to expand our team of RDOs to at least 15 for the next 2 years.

Section E Financial review

Brief statement of the charity's policy on reserves

Cash at bank at 30 April 2021 was £38.1K in respect of the unrestricted fund and £17.8K in respect of restricted funds. Much of the unrestricted fund cash is earmarked for future volunteer coaching trips which have been postponed due to the Covid-19 pandemic and which we hope to run in 2021/2022. The balance of funds currently available exceeds that required to cover operational expenditure for 6 months.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of income remains individual donations from supporters and volunteers and we also benefit from restricted grant funding support for key projects.

The charity's main areas of expenditure are in-country employment costs for our RDOs, tournament costs and the costs associated with UK volunteer coaching trips.

Section F Other optional information

Subject to the restrictions of the Covid-19 pandemic our plans for the coming year are to further increase the number of districts we support with an RDO to increase the geographic coverage of rugby development in Rwanda, to deliver the new Tag programme supported by the Bill McLaren Foundation, Barbarians Rugby Charitable Trust and Heb Ffin and to deliver coaching tours in support of new RDOs / districts and the Rwandan Silverbacks.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew Brook	
Position (eg Secretary, Chair, etc)	Treasurer	
Date		

Receipts and payments accounts

CC 16a

 For the period
from

 Period start date
01-May-20

To

 Period end date
30-Apr-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants and donations	16,542	18,930	-	35,473	57,232
	-	-	-	-	-
Gift aid receipts	743	300	-	1,043	7,717
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	17,285	19,230	-	36,515	64,949
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	17,285	19,230	-	36,515	64,949
A3 Payments					
Staff remuneration	3,060	3,385	-	6,445	7,333
Tournament c osts	-	-	-	-	2,828
Coaching tour c osts	-	-	-	-	28,136
Other operational c osts	520	-	-	520	3,341
Insurance	462	-	-	462	424
Administration c osts	627	-	-	627	1,153
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,669	3,385	-	8,054	43,216
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,669	3,385	-	8,054	43,216
Net of receipts/(payments)	12,616	15,845	-	28,461	21,733
A5 Transfers between funds	- 200	20 0	-	-	-
A6 Cash funds last year end	25,664	1,758	-	27,422	5,689
Cash funds this year end	38,080	17,803	-	55,883	27,422

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	8,080	803	-
	Deposit account	30,000	17,000	-
		-	-	-
	Total cash funds	38,080	17,803	-

(agree balances with receipts and payments account(s))

OK

OK

OK

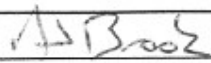
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A J Brook	19/10/2021



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Friends of Rwandan Rugby

**On accounts for the year
ended**

30 th April 2021	Charity no (if any)	1113179
-----------------------------	--------------------------------	---------

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/04/2020**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Name:

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address: