

Trustees Annual Report 2020 for St Luke's Parochial Church Council

Pandemic

2020 constricted many of our services and events from mid-March. However, where we have been able, we found ways to continue using Zoom, Teams and online streaming technology.

Our Aims, purposes objectives and activities remain unchanged.

Aim and purposes

St. Luke's Parochial Church Council (PCC) is responsible for working in cooperation with the incumbent, the Reverend Robert Miles, to promote in the parish the mission of the Church - pastoral, evangelistic, social and ecumenical.

The PCC is also responsible for the maintenance of St Luke's Church, Main Street, Thurnby.

The PCC currently employs five staff

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community in Thurnby. The PCC maintains an overview of worship and pastoral activities throughout the parish in order to include as many people as possible both within our church family and the wider village community.

Our services seek to be inclusive to all and are constructed in a variety of styles, all with the common goals of learning from the Bible, expressing our worship and praising God.

The planning of activities for the year is considered in line with the Commission's guidance on public benefit, specifically in respect of the advancement of religion.

We strive to provide a framework, which allows people to enact their Christian faith in:-

Learning and developing knowledge of the Bible

Developing knowledge and trust in Jesus.

Worship, praise and prayer.

Pastoral care and support.

Outreach and mission work

The maintenance and development of our Church building is important in the continuation of our work.

Achievements and Performance

Worship and Prayer

Our varied styled services provide alternative ways of enjoying and accessing corporate worship. Acknowledging and affirming a range of worship styles, while remaining loyal to the same Gospel message.

Up to the end of March 2020 our regular services (3 services on Sunday and 1 on Wednesday) after March we were able to continue one service each Sunday using online technology.

During the pandemic we were unable to carry out our normal activities but we continued our strong relationship with the Church of England School using Zoom and Teams.

During the pandemic weekly prayer meetings continued using Zoom, providing a vital link to our congregation and underpinning the work at St Luke's.

Our confidential prayer chain continues to receive hundreds of prayers and many testimonies to prayers being answered.

Mission and Evangelism

The Cornerstone team of churches (St Luke's, St Catharine's and St Mary & All Saints) continues to develop together.

As a Resourcing Church (an initiative funded by the National Church of England and led by the bishop of our diocese) the aim is to grow in numbers and faith going out from our base to reach out and serve the communities around us.

Our major project within Resourcing Church is 'The Hub' which is now underway with the aim of building a Community Centre and Café where people can meet together and through partnering with a number of organisations providing a range of services. We have raised a significant amount of the £1million required.

We have links with six organisations that we support with prayer and finance including a local organisation caring for the homeless and several organisations overseas.

Other events during the year have been arranged to act as both social and outreach in strengthening links with our local community.

Pastoral Care

During the pandemic we were unable to carry on with groups based around activities.

During the pandemic we carried on with Our 'Love in Action' pastoral initiative where possible to provide support to those in our community who need help. This team of volunteers help with meals, transport and practical issues as well as visiting those who may be housebound and need someone to talk to.

During the pandemic our Home Groups using Zoom continued meeting weekly to share fellowship around studying the Bible. These groups also provide strong pastoral support. Home Groups form a key part of church life for members at St Luke's to come together, study the bible and support each other.

Children and Families Ministry

During the pandemic we were able to run some assemblies using Team technology.

During the pandemic we were unable to run the Parent and Toddlers group 'Raindrops'. When we are able to meet again it will continue to provide a caring and welcoming place each week.

During the pandemic we continued our annual events during the year where possible.

Youth Ministry

During the pandemic we continued through the year where possible.

St Luke's Church Building

Work highlighted by the Quinquennial report has now been completed and the building is in a better position as we continue to implement a schedule of works.

Financial Review

2020 shows an overall surplus of £70,805 comprising surpluses of £12,332 of unrestricted funds, a designated fund of £27,520 and restricted funds of £30,953. The restricted fund is specifically donations and grants for the building of our major project 'The HUB, Community Centre and Café' which will be part funded by the sale of the property, Sturrock Close.

The Charity Commission requires us to demonstrate that we are good stewards of our resources and that we do not hold on to an inappropriate level of reserves, indicating that working reserves should be around 3 months of the level of expenditure.

We will hold appropriate reserves whilst also using funds to meet the objectives for which we as a charity exist.

Fixed assets include £275,000 being the market value for the property on Sturrock Close owned by the PCC and currently rented to tenants on a six month rolling short term lease.

Structure, governance and management

PCC members are appointed as set out in the Church Representation Rules. St Luke's PCC consists of the rector, an associate rector, a non-stipendiary minister, church wardens, and elected members. Being designated as a Resourcing church has increased the number of clergy staff and this will further strengthen working together with the two other churches in the Cornerstone Team.

The PCC is responsible for decisions made in relation to all general matters which include stewardship of the PCC funds.

The PCC, which met seven times during the year, and its associated committees were all well attended. Minutes and reports were received and approved throughout the year.

Our Safeguarding team continues to attend training and develop not only the safeguarding of youngsters but also vulnerable adults. Revised Policies have been authorised by the PCC for both youngsters and adults in line with the Diocese of Leicester models.

Balance Sheet as at 31/12/2020

	As at 31/12/2020	As at 31/12/2019
	£	£
Current Assets		
Cash	502,866.16	420,805.83
Accounts Receivable	4,773.36	19,535.41
Prepayments	5,518.20	-
Total Current Assets	513,157.72	440,341.24
Non-Current Assets		
Fixed Assets	278,682.87	279,754.27
Investments	-	-
Total Non-Current Assets	278,682.87	279,754.27
Current Liabilities		
Accounts Payable	7,950.82	14,945.17
Deferred Income	7,936.08	-
Total Current Liabilities	15,886.90	14,945.17
Non-Current Liabilities		
Long Term Loan / Mortgage	-	-
Total Non-Current Liabilities	-	-
Total Net Assets (Assets Minus Liabilities)	775,953.69	705,150.34
Represented By		
General (Unrestricted)	323,011.91	310,680.37
The Hub Community Centre & Cafe (Restricted)	420,407.53	394,468.93
New Boiler Fund (Restricted)	-	1.04
Discretionary Fund (Restricted)	5,014.25	-
Stoughton Church Repairs (Restricted)	-	-
Legacy (Designated)	27,520.00	-

Statement of Financial Activities Financial Year: 2020

	Unrestricted	Restricted	Total	Previous year
	£	£	£	£
Incoming Resources				
Donations & Legacies	179,161.25	32,130.02	211,291.27	564,799.72
Charitable Activities	3,556.00	-	3,556.00	13,362.65
Investments	8,481.51	327.54	8,809.05	10,948.87
Trading Activities	4,518.54	-	4,518.54	10,424.35
Other	36,950.72	-	36,950.72	20,356.37
Total incoming resources	232,668.02	32,457.56	265,125.58	619,891.96
Resources Used				
Charitable Activities	187,057.11	320.75	187,377.86	256,432.43
Raising Funds	-	1,185.00	1,185.00	2,835.12
Other Activities	5,759.37	-	5,759.37	5,424.49
Total resources used	192,816.48	1,505.75	194,322.23	264,692.04
Net Incoming / Outgoing Resources	39,851.54	30,951.81	70,803.35	355,199.92
Asset Revaluation	-	-	-	80,000.00
Net Movement of Funds	39,851.54	30,951.81	70,803.35	435,199.92
Total Funds Brought Forward	310,680.37	394,469.97	705,150.34	269,950.42
Total Funds Carried Forward	350,531.91	425,421.78	775,953.69	705,150.34
Represented By				
General (Unrestricted)	323,011.91	-	323,011.91	310,680.37
The Hub Community Centre & Cafe (Restricted)	-	420,407.53	420,407.53	394,468.93
New Boiler Fund (Restricted)	-	-	-	1.04
Discretionary Fund (Restricted)	-	5,014.25	5,014.25	-
Stoughton Church Repairs (Restricted)	-	-	-	-
Legacy (Designated)	27,520.00	-	27,520.00	-

Income & Expenditure Year: 2020

	This Year Unrestricted	This Year Designated	This Year Restricted	This Year Total	Last Year Total
	£	£	£	£	£
Income					
Children and Families	303.90	-	-	303.90	2,994.20
Evangelism	40.00	-	-	40.00	-
Events	(116.50)	-	-	(116.50)	363.00
Giving	149,438.49	27,520.00	32,130.02	209,088.51	564,381.30
Ministry	99.00	-	-	99.00	-
Other Income	23,666.78	-	327.54	23,994.32	22,465.12
Resourcing Church	17,591.71	-	-	17,591.71	819.47
C3A	92.50	-	-	92.50	529.08
Services	117.18	-	-	117.18	631.56
Sturrock Close Property	8,340.00	-	-	8,340.00	8,340.16
Weddings and Funeral Fees	3,516.00	-	-	3,516.00	12,830.00
Youth Ministry	2,058.96	-	-	2,058.96	6,538.07
Income Totals	205,148.02	27,520.00	32,457.56	265,125.58	619,891.96
Expenditure					
	This Year Unrestricted	This Year Designated	This Year Restricted	This Year Total	Last Year Total
	£	£	£	£	£
Administration	6,108.47	-	-	6,108.47	4,189.52
Parish Contribution	77,693.00	-	-	77,693.00	74,209.00
Weddings and Funerals	239.67	-	-	239.67	3,101.96
Upkeep of Services	1,022.61	-	-	1,022.61	3,075.45
Sturrock Close	3,055.63	-	-	3,055.63	3,997.76
C3A	229.80	-	-	229.80	540.00
Resourcing Church Costs	180.02	-	-	180.02	-
Publicity and Communications	1,510.28	-	-	1,510.28	-
Missions	8,170.00	-	-	8,170.00	7,982.50
Children & Families Ministry	2,410.75	-	-	2,410.75	6,355.92
Ministry	264.38	-	-	264.38	347.04
Giving	1,627.48	-	1,505.75	3,133.23	64.91
Fixed Assets Depreciation	1,720.40	-	-	1,720.40	1,693.49
Evangelism	50.00	-	-	50.00	1,377.20
Clergy and Staff	76,749.63	-	-	76,749.63	102,954.70
Church Building	9,857.03	-	-	9,857.03	48,063.24
Youth Ministry	1,927.33	-	-	1,927.33	6,739.35
Expenditure Totals	192,816.48	-	1,505.75	194,322.23	264,692.04
Surplus	12,331.54	27,520.00	30,951.81	70,803.35	355,199.92



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST LUKE THURNBY LEICESTER

On accounts for the year ended

31ST DECEMBER 2020 Charity no (if any) 1133016

Set out on pages

3-5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 26/4/2021

Name: JAMES REGINALD WILLIAMSON

Relevant professional RETIRED SOLICITOR / RETIRED PCC TREASURER

qualification(s) or body
(if any):

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Address:


2 THE POPLARS
BILLESDON
LEICESTER LE7 9AT

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<p>NONE</p> 
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