



## Trustees' Annual Report for the period

From **01/01/2021** Period start date To **31/12/2021** Period end date

Charity name: **Dorset Search and Rescue**

Charity registration number: **1121658**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To preserve and protect the health of people who are missing or overdue by assisting the police and other agencies in the search
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Search and rescue operations for missing and vulnerable people in Dorset
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have complied with their duty to have due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	49 call outs where personnel were deployed to search for vulnerable missing persons over the year.

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Sufficient reserves to maintain expenditure
Amount of reserves held	Para 1.22	£5000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Nil

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the membership voting at the AGM or appointed via a meeting of the other trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Dorset Search and Rescue
Other name the charity uses	DorSAR
Registered charity number	1121658
Charity's principal address	PO Box 5988 Dorchester Dorset DT1 9AF



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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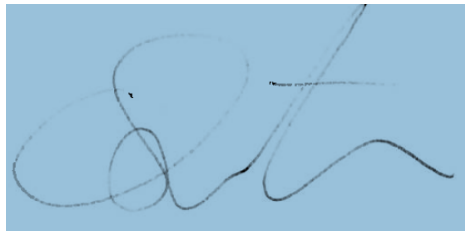
## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Caroline Guinevere Sutton	
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	
<b>Date</b>	03/11/2022	



**Receipts and payments accounts**

**CC16a**

For the period from	01/01/2021	To	31/12/2021
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations, legacies and charity activities	22,662	-	-	22,662	19,192
Subscriptions	2,360	-	-	2,360	2,045
A E Cooper Dean Charitable Foundation Grant	-	3,000	-	3,000	-
Dorset Community Fund	-	2,300	-	2,300	-
Dorset Council Grant	-	2,000	-	2,000	2,400
Co-op Local Community Fund	-	3,596	-	3,596	-
DPC Covid Grant	-	-	-	-	3,000
Dorset Community Foundation Charities Trust Grant	-	-	-	-	2,000
Covid National Lottery Grant	-	-	-	-	8,501
DFT Water Rescue Grant	-	-	-	-	28,275
Miscellaneous income	10,455	-	-	10,455	-
<b>Sub total (Gross income for AR)</b>	<b>35,477</b>	<b>10,896</b>	<b>-</b>	<b>46,373</b>	<b>65,413</b>
<b>A2 Asset and investment sales, (see table).</b>					
Sale of control vehicle	-	-	-	-	1,325
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,325</b>
<b>Total receipts</b>	<b>35,477</b>	<b>10,896</b>	<b>-</b>	<b>46,373</b>	<b>66,738</b>
<b>A3 Payments</b>					
Vehicle expenses	9,219	4,251	-	13,470	3,820
Insurance	4,281	-	-	4,281	2,620
SMS Responder and communications	1,796	-	-	1,796	2,731
Equipment	1,311	-	-	1,311	5,170
Training courses	2,821	4,300	-	7,121	390
Rent	2,625	-	-	2,625	2,625
Other expenditure	4,966	94	-	5,060	2,094
<b>Sub total</b>	<b>27,019</b>	<b>8,645</b>	<b>-</b>	<b>35,664</b>	<b>19,450</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Drone	-	2,000	-	2,000	-
Generator	-	-	-	-	1,233
New control vehicle incl fit out and equipment	-	-	-	-	15,891
Water vehicle crew cab incl fit out and equipment	-	-	-	-	35,314
<b>Sub total</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>52,438</b>
<b>Total payments</b>	<b>27,019</b>	<b>10,645</b>	<b>-</b>	<b>37,664</b>	<b>71,888</b>
<b>Net of receipts/(payments)</b>	<b>8,458</b>	<b>251</b>	<b>-</b>	<b>8,709</b>	<b>- 5,150</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>23,279</b>	<b>1,251</b>	<b>-</b>	<b>24,530</b>	<b>29,680</b>
<b>Cash funds this year end</b>	<b>31,737</b>	<b>1,502</b>	<b>-</b>	<b>33,239</b>	<b>24,530</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Accounts	31,712	1,502	-
	Cash	25	-	-
		-	-	-
	<b>Total cash funds</b>	<b>31,737</b>	<b>1,502</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Control Vehicle	Unrestricted	-	-
	Water Vehicle (4x4)	Unrestricted	-	-
	Water Vehicle Crew Cab	Unrestricted	-	-
	Rescue Boat and engine	Unrestricted	-	-
	Radio Equipment	Unrestricted	-	-
	3 Generators	Unrestricted	-	-
	Drone	Unrestricted	-	-
	10 SWRT Drysuits and PPE	Unrestricted	-	-
	3 Mountain Bikes	Unrestricted	-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	27/10/2022

Signed by one or two trustees on behalf of all the trustees



	Print Name	Date of approval
	<b>Caroline Sutton</b>	
	(Treasurer)	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
DORSET SEARCH AND RESCUE

**On accounts for the year  
ended**

31 DECEMBER 2021

**Charity no  
(if any)**

1121658

**Set out on pages**

CC16a Receipts and Payments Accounts

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

31-10-2022

**Name:**

Howard E Jones BA (HONS) FCCA

**Relevant professional  
qualification(s) or body  
(if any):**

Association of Chartered Certified Accountants

**Address:**

Edwards & Keeping

Unity Chambers, 34 High East Street, Dorchester, Dorset, DT1 1HA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None