

Charity no. 1181527



StreetVet

**Report and Unaudited Financial
Statements**

31 March 2022

StreetVet

Reference and administrative details

For the year ended 31 March 2022

Charity number	1181527
Registered office and operational address	4 Battersea Park Road London SW8 4AA
Trustees	The trustees who served during the year and up to the date of this report were as follows: Nicki Glen Appointed 4 May 2021 Sam Joseph Chin Chooi Lim Appointed 10 November 2021 Paul Manktelow Resigned 4 May 2021 Rebecca Maynard Resigned 31 January 2022 George Ruiz Resigned 4 May 2021
Key management personnel	Zoe Abbotts Managing Director Jade Statt Clinical Director
Bankers	Barclays Bank Plc Leicester LE87 2BB
Independent examiners	Godfrey Wilson Limited Chartered accountants and statutory auditors 5th Floor Mariner House 62 Prince Street Bristol BS1 4QD

StreetVet

Report of the trustees

For the year ended 31 March 2022

Our purpose

To protect the human-animal bond.

Our vision

To support the wellbeing of all pets and their owners experiencing homelessness.

Our mission

To provide free vet care for the pets of people experiencing homelessness.

To protect the human-animal bond, keeping pets and their owners together wherever possible.

Our values

StreetVet values

Truths
StreetVet's values are our truths. They say who we are and how we work, guiding us with everything that we stand for. Our brand, behaviours and decisions should always reflect the fact that we **CARE**.

C  **Compassionate**
We show kindness to all, from a pet or owner, to our colleagues and supporters. We work as a team, allowing vets and nurses to re-connect with their vocation.

A  **Approachable**
We go to where people need us most. Life isn't easy but a friendly face that listens helps to build trust. Our community is always ready to do our best to support our owners and their pets.

R  **Respectful**
We are honest, considerate, aware of boundaries and keep to our word. We treat everyone fairly.

E  **Empathetic**
We understand the power of pets and the positive impact they can have on our lives. We use our knowledge and skills to help keep our clients and their pets together.



StreetVet

Report of the trustees

For the year ended 31 March 2022

Welcome from our Chair

What a challenging year. The trustees are innately proud of the way the whole team and supporters of StreetVet have adapted services for the pet owning homeless, continuing to provide veterinary care and support, just in a different way.

Supporting the volunteer team to do this has been paramount and launching such initiatives as the KITE wellbeing app is ground-breaking within the veterinary industry per se and a real support.

StreetVet is changing the course of what has been an inevitable choice of a home or your pet with the hostel scheme and this, as detailed later, can only revolutionise the health and welfare of people experiencing homelessness and their pets. I, as do the rest of the team, look forward to seeing this go from strength to strength.

We really appreciate and thank you for the support from individuals, groups, companies, and other charities that help us continue to make significant change to homeless people and their pets' lives.

The year ahead will be equally challenging, but with our strategic plan, and the team, we embrace these opportunities.

Nicki Glen, Chair of trustees

Welcome from our Managing Director

Like many charitable organisations, StreetVet has faced its fair share of challenges this financial year. Our staff and volunteers have worked hard to ensure that StreetVet adapts and evolves as we work through the impact of the Covid-19 pandemic. We have done all we can to deliver the best service possible whilst adapting to the latest government guidelines regionally and operationally.

We have seen a marked increase in demand for StreetVet services nationwide, which has put intense pressure on our small back office team and our financial resources. This increase has led us to focus on implementing formal processes for staff and volunteers, to enable us to become more efficient and make sure that we can provide support for our patients and their owners, both now and in to the future.

We have clear plans for the year ahead, including a commitment to build a more robust StreetVet core infrastructure, which will enable us to grow and ultimately reach more pets across the UK who need our support.

Whether you are a member of staff, a StreetVet volunteer, or a StreetVet supporter, each and every one of you helps makes a difference to the lives of the pets and their people experiencing homelessness around the UK. Thank you.

I am so proud of what we have been able to achieve this year. Thank you on behalf of all of us for your continued support. We are extremely grateful.

Zoe Abbotts, Managing Director

StreetVet

Report of the trustees

For the year ended 31 March 2022

The trustees present their report and the financial statements for the year ended 31 March 2022.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the Constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities (effective from January 2019).

Structure and governance

StreetVet ("The charity") is a Charitable Incorporated Organisation, charity registration number 1181527 (England and Wales). The charity registered with the Charity Commission on 11 January 2019 and is governed by a constitution embodying its rules and principles.

StreetVet has a board of 3 unpaid trustees, referred to as our Trustee Board. The Board meets a minimum of four times a year and acts as the charity's governing body with powers to delegate day-to-day management to the StreetVet leadership team, as defined below. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

StreetVet would like to thank Becky Maynard, Paul Manktelow and George Ruiz for their contributions to the charity.

Trustee recruitment and appointment

Trustees are selected and appointed based on suitability, experience and commitment to the cause based on their skills and experience, both clinical and non-clinical, so that there is a good professional and cultural fit.

All new trustees are provided with an induction pack, which includes the charity's Memorandum of Association, a statement of trustee roles and responsibilities, conflict of interest policy and relevant guidance from the Charity Commission. The Chair meets with each new trustee individually and a programme of support and training is available for new trustees.

The leadership team, led by the Managing Director, is responsible for the day-to-day running of the charity under authority delegated by the Trustee Board to the Managing Director. The leadership team proposes to the Trustee Board where the charity should invest its time, money and expertise. It proposes an annual budget to the Trustee Board for approval and monitors financial performance accordingly.

Regular trustee meetings took place during this period to ensure clear understanding and oversight of the business for all. The trustees have assessed the risks to which the charity is exposed, those relating to the operations and finances of the charity and are satisfied that there are systems in place to mitigate exposure.

Related parties and relationships with other organisations

StreetVet operates as an independent UK charity.

Remuneration policy

StreetVet aims for a sustainable and consistent pay policy that meets the diverse requirements of the skills and experience needed and a pay practice that ensures that individual pay decisions are supported by a performance management process that applies to all employees in the organisation.

StreetVet

Report of the trustees

For the year ended 31 March 2022

The objective of this policy is to ensure that StreetVet can attract and retain the right people with the right skills to deliver its work. The policy also ensures that the managing director, leadership team and employees are provided with appropriate remuneration to encourage optimum performance and are rewarded in a fair and reasonable manner for their individual contributions to the overall success of the charity.

Key principles applicable to all levels of pay at StreetVet:

- StreetVet encourages and rewards good performance;
- Individual pay is reviewed annually and takes into account performance, market conditions, any relevant new qualifications or skills developed and internal pay relativities;
- Annual pay budgets take into account affordability and economic trends; and
- All national pay standards are met, including the National Living Wage.

To ensure StreetVet are paying market rates, the charity will be running a salary benchmarking exercise in April 2023 ahead of the annual appraisals.

Objectives and activities

The charity's main activities are described below. All its charitable activities focus on animal welfare and are undertaken to further StreetVet's charitable purposes for the public benefit.

StreetVet is a multi-award winning registered charity delivering free essential veterinary care and services to the pets of people experiencing homelessness in multiple locations around the UK.

The focus of the charity is to help provide veterinary services to those in need, primarily those who would struggle to access veterinary care through other providers due to lack of mobility, finances or trust.

For many owners, particularly the most vulnerable and socially isolated, companion animals give them a purpose, reason and routine in their lives. Pet ownership is particularly challenging for homeless individuals because of the exclusion from services, loss of mobility and financial cost implications. The causes of homelessness are complex and multifactorial, as are its consequences.

Our purpose:

To protect the human-animal bond.

Our vision:

To support the wellbeing of all pets and their owners experiencing homelessness.

Our mission:

To provide free vet care for the pets of people experiencing homelessness.

To protect the human-animal bond, keeping pets and their owners together wherever possible.

StreetVet support is accessible in three ways:

- Attending StreetVet volunteer-run outreaches to receive veterinary help and support for their pet;
- Referrals from organisations and people working with people experiencing homelessness; and
- StreetVet Accredited Hostel Scheme - helping owners and their pets to stay together, as well as support for hostel managers and staff to adopt and implement positive pet policies.

StreetVet

Report of the trustees

For the year ended 31 March 2022

Our teams of 400 volunteer vets and registered veterinary nurses provide community vet care at regular scheduled stations on the streets and in hostels, often working alongside grass root organisations such as soup kitchens or health for the homeless. Regular stations are scheduled on evenings or weekends and generally last 1-2 hours. During these, we aim to provide any service which could normally be delivered in a veterinary consulting room, working in solidarity with owners who typically manage to provide for their pets admirably well despite their difficult circumstances. By gradually building rapport with vulnerable owners while their pets are healthy, we ensure they trust us with their pets' care when they fall ill.

We run outreaches in 17 locations: Aberdeen, Birmingham, Bournemouth, Brighton, Bristol, Cambridge, Cornwall (St Austell, Truro, Newquay, Redruth and Penzance), Glasgow, Gloucester, Hertfordshire, Lincoln, London (Shoreditch, Hackney and Camden), Norwich, Peterborough, Plymouth, Reading, Southampton and Swansea.

We also support pets referred to us outside the 17 locations. These referrals come from members of the public, vet practices, social workers, hostel staff, police, and RSPCA to name a few. In cases such as these we support the owner and their pet by working with a local veterinary practice to provide the care they need, whilst covering the cost of the treatment. This significantly increases our outgoings as we do not have a team of volunteers on the ground to provide the preventative and reactive veterinary care, so most cases that are referred to us are costly emergency procedures.

The StreetVet Accredited Hostel Scheme offers free, accessible veterinary care for pets whose owners are experiencing homelessness, as well as support for hostel managers and staff to adopt and implement positive pet policies.

Charity Governance Code

The StreetVet Trustee Board operates under the principles of the Charity Governance Code.

The trustees review the aims, objectives and activities of the charity each year. This report looks at achievements and outcomes during the reporting period. The trustees report on the success of each key activity, noting how StreetVet's operations have benefitted local populations. The review helps trustees ensure the charity's aims and activities remained focused on its stated purposes.

This coming year the StreetVet Trustee Board will complete a review of the Charity Governance Code to ensure that we maintain compliance and to see what recommendations we should adopt within the code.

Public benefit

StreetVet exists to ensure that all pets belonging to people who are experiencing homelessness get the veterinary treatment and support they deserve and ultimately live happy, healthy lives, free from the threat of unnecessary pain and lack of veterinary care.

Pets can play a vital role in keeping humans physically and mentally happy and healthy. We at StreetVet work hard to help maintain the human-animal bond that is so important.

StreetVet's charitable activities focus firmly on animal welfare, but we also believe our contributions towards public benefit (as defined by the Charity Commission) extend into the following areas:

- Helping owners experiencing homelessness, or those experiencing a housing crisis, to have peace of mind that they can get veterinary help for their pet should they need it;

StreetVet

Report of the trustees

For the year ended 31 March 2022

- Helping owners and their pets to stay together, by encouraging homelessness organisations to sign up to the StreetVet Accredited Hostel Scheme to facilitate their ability to accept pets in their premises;
- Helping the general public and society as a whole, through providing a non-judgmental service to some of the most vulnerable people in our society; and
- Helping individuals to manage their mental and/or physical health problems with the companionship of their assistance dogs.

Goals

StreetVet's long term goal is to ensure that all pets belonging to people experiencing homelessness will have access to essential veterinary care.

We also aim to:

- Improve the health, well-being and welfare of all pets belonging to people experiencing homelessness;
- Increase our coverage in the UK to help more pets belonging to those experiencing homelessness;
- Increase the number of pet friendly hostels to help pets and their owners find off-the-street accommodation;
- To become a charity with national reach;
- To be recognised as the "go to" volunteering platform within our sector in the UK;
- To be recognised as the best practice for providing veterinary support to those experiencing homelessness; and
- To be recognised as the best practice for providing veterinary support for accredited hostels.

In order to achieve this we are working on short term goals which include:

- Improving our internal procedures, processes and policies;
- Implementing a CRM tool to ensure better management of case referrals and reporting;
- Building and establishing our internal infrastructure to cope with the increasing demand;
- Hiring a Hostel Coordinator to manage our StreetVet Accredited Hostel Scheme;
- Hiring a Volunteer Manager to recruit and manage the StreetVet Volunteer Programme;
- Hiring an Administrator to support the increased communications for our help;
- Applying for funding to support these headcount needs; and
- Setting up a forum for all charities within our sector in the UK to share best practice, ideas and knowledge.

Achievements and performance

The charity underwent a period of intense restructuring and recruitment between May 2021 and January 2022:

- Paul Manktelow and George Ruiz resigned from the Trustee Board in May 2021;
- Nicki Glen was appointed as a trustee in May 2021;
- Further trustee positions were advertised to strengthen the boards skills and experience and Chin Chooi Lim joined the Trustee Board in November 2021 as our finance trustee;
- Rebecca Maynard resigned in January 2022 and Nicki Glen stepped into the Chair role;
- General Manager Zoe Abbotts was promoted to Managing Director in July 2021 to simplify and strengthen the management and reporting structure;
- Hostel Coordinator Laura Sayer was recruited to own and manage the StreetVet Accredited Hostel Scheme in September 2021;

StreetVet

Report of the trustees

For the year ended 31 March 2022

- Jade-Marie Fialho, our existing Operations Manager, moved into a Volunteer Manager role in October 2021; and
- Operations Manager Jo Elmes was recruited to backfill the vacant role in October 2021 and Operations Administrator Sarah Matthews was hired in December 2021.

This brought the total number of staff to seven at the end of financial year 2021-2022.

We continue to recruit for additional trustee positions to complement the existing skill sets.

Pandemic guidelines continued into this reporting period and as government guidelines allowed, and restrictions lifted, the volunteer teams began outreaching again. This meant some adaptations to our outreach service delivery: targeted outreach, maximum of 3 volunteers, outside only, social distancing of 2 metres and volunteers to be wearing full PPE. We continued to follow these rules until May 2021, when restrictions were eased further and we went back to providing our full service. We still continue to provide PPE for our volunteers and clients if they request it.

During the financial year 2021-2022, StreetVet:

- Performed 1,753 consultations, a 20% increase on the previous year;
- Registered 362 new patients, a 47% increase on the previous year;
- Keneled 16 pets for a combined period of 646 days, a 300% increase on the previous year;
- Cared for 65 out of area patients;
- Accredited 3 new hostels onto our StreetVet Accredited Hostel Scheme (SVAH);
- Renewed 1 hostel SVAH accreditation; and
- Supported 8 pets and owners in a SVAH.

The pandemic seriously impacted StreetVet in several ways:

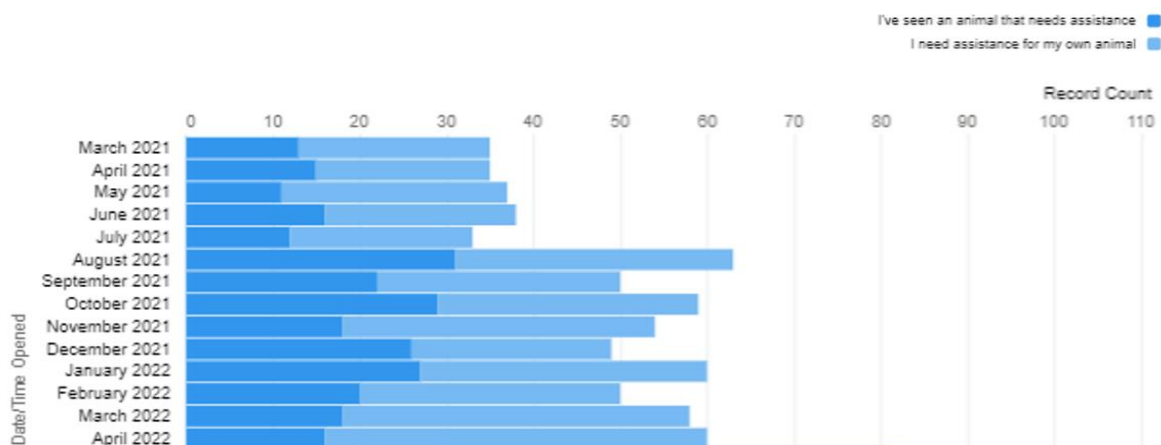
- Adaptations to our service delivery;
- Temporarily ceasing some services;
- Rebuilding the trust with our service users as we reopened services;
- We had planned to open several new locations in 21-22 but due to restriction of movement and the long term impact that has had on many small business and charitable organisations we have had to push this growth back to 23-24. This is because in order to set up a new location we need to recruit, onboard and mentor new volunteers and build relationships with vet practices, boarding kennels, taxi companies and local grassroot organisations such as soup kitchens, day centres and night shelters; and
- Volunteer burnout. The majority of our volunteers come from the veterinary profession and they repeatedly encounter long unsociable working hours, animal deaths, unexpected patient outcomes, client complaints, short-staffed teams and more — all of which compounded over the pandemic, making it difficult for StreetVet to engage and recruit new volunteers.

StreetVet

Report of the trustees

For the year ended 31 March 2022

As can be seen from the chart below, we have experienced an unprecedented demand for our services since August 2021:



We have registered 362 new patients over the course of the year, a 47% increase on the previous year.

StreetVet conducted 1,753 consultations, an increase of 20% on the previous year which brings us to 7,465 total consults performed since inception.

At the end of this reporting period StreetVet has 1,515 active patients on our books:

- 1,382 dogs;
- 119 cats;
- 7 ferrets;
- 4 rabbits;
- 2 reptiles; and
- 1 rat.

65 out of area patients were looked after by local partner practices and the treatment funded by StreetVet.

During the pandemic it has become more apparent that a key barrier to homeless individuals with pets re-entering the housing system was the lack of hostels that accepted animals. StreetVet wanted to reduce the incidence of people with pets becoming “voluntarily homeless”, because they have to either refuse a hostel room or refuse to relinquish their pet, and started work on the concept of a StreetVet Accredited Hostel Scheme.

In June 2020, the charity was awarded a grant from Purina Better with Pets of £41,024 to support the development of the StreetVet Accredited Hostel Scheme. With this significant funding, the scheme went live with pilot hostel DENS – The Elms in Hemel Hempstead in November 2020.

The scheme offers free, accessible veterinary care for pets whose owners are experiencing homelessness, as well as education and support for hostel managers and staff to adopt and implement positive pet policies.

StreetVet

Report of the trustees

For the year ended 31 March 2022

To make the scheme a success StreetVet engaged the support of several partners who generously offer pro bono or discounted services. Thanks goes to Webbox, Ancol, Blue Cross, PAWSQUAD, Earth Animal, Battersea Dogs and Cats Home, Eurekos, Ali Norden, The Print Agency, A-LAW and HELP FILM for enabling the dream to become a reality.

In order to get the StreetVet Accredited Hostel Scheme off the ground we realised that we needed to have a focused resource whose role it would be to recruit, onboard and manage hostels joining the scheme.

We applied to the Battersea Foundation for funding to support the Hostel Coordinator headcount and were thrilled to learn in Summer 2021 that we had been successful in our application to support a Hostel Coordinator headcount for 1 year fixed term. Hostel Coordinator Laura Sayer was recruited to own and manage the StreetVet Accredited Hostel Scheme in September 2021. Laura has connected with housing providers and organisations supporting homelessness all over the UK. She reaccredited DENS, our pilot hostel, and accredited a further 3 hostels in London and Taunton, Somerset. StreetVet have cared for 8 pets within these hostels and several pets and their owners have since moved on to their own independent living accommodation.

We asked for feedback on the scheme from all the hostels that we have been in contact with. We were told that the scheme is excellent but they budget several years in advance and we are approaching them too late or in the second half of the financial year and it is expensive. We were surprised at the feedback from hostels on the cost of the scheme. We know it is a valuable service and we have done our due diligence on costs, so feel it is a fair price. After further investigation we started to understand that these organisations need to budget a year (and in some cases two years) in advance so coming to them this late in the financial year is a flat no, but a possibility for next year.

Based on all of this feedback and the new information, we reviewed our approach at the beginning of December 2021. We decided to offer an introductory complimentary year to all hostels that sign up to our scheme before 31 March 2022, with the view that once they are on the scheme they will, firstly, understand the value and, secondly, be able to budget for it in advance.

The Hostel Coordinator recontacted all 30+ hostels that she has been in touch with since joining in September and we now have 15 organisations interested in signing up before 31 March and those 15 organisations look after over 2,000 hostels nationwide.

This adaptation to our original plan does have a knock-on financial impact to StreetVet. We had expected the Hostel Coordinator role to become self-funding by year 4, but the offer of a complimentary year will set us back 1-2 years against our original goal.

At the end of this reporting period, we have 19 hostels going through the onboarding process, with an estimated 46 pets to support and we have a further 13 new housing providers interested in accrediting. We are also working with Homeless Link, a national membership charity for organisations working directly with people who become homeless in England, to publish blogs and data about the StreetVet Accredited Hostel Scheme to their members.

StreetVet

Report of the trustees

For the year ended 31 March 2022

To realise our strategic ambitions, we must continue to support and develop our staff and volunteers to be the best they can be. At the start of the reporting period we planned a series of supportive CPD opportunities that our staff and volunteers could utilise. These included: monthly Reflective Webinars (CPD), a monthly Pay-it-Forward Thank You recognising volunteers, a StreetVet wellbeing app (in conjunction with Kite) and our annual StreetVet Conference in October 2021 which welcomed over 100 virtual and in-person StreetVet volunteers, partners and supporters to attend a day of interactive workshops, inspirational talks and clinical lectures. The conference ended with StreetVet Ambassador Clare Balding presenting a Volunteer of the Year Award to Rebecca Castle and Sarah Matthews.



Financial review

Income has remained at a consistent level of £698,130 in 2021/22 (2020/21: £627,221).

We are thankful to our loyal donors, who have continued to support the charity during and after the pandemic, giving a total of £586,980 in 2021/22 (2020/21: £528,887), despite the hardships felt by many.

It wouldn't be possible to carry out the work we do without the generosity of our supporters – over 5,500 people donated to StreetVet in 2021/22 – and our amazing volunteers who help in the delivery of our work.

Expenditure has increased 20% overall, from £557,512 to £668,925 due to the cost of living crisis that the UK is experiencing.

Our veterinary care costs have increased to £298,338 in 2021/22 from 2020/21: £266,678.

The priority for this reporting period was to establish a set of tools and processes for staff and volunteers to work within and to secure much needed staff resources to ensure we could maintain the exceptional high service level we deliver.

The charity implemented the Salesforce NPSP CRM platform in March 2021 to grow the charity's service delivery capacity and secure the future of charitable activities.

A HR portal was implemented in Summer 2021 to provide time-saving online HR software to help manage the small, yet fast-growing, organisation we are becoming.

StreetVet

Report of the trustees

For the year ended 31 March 2022

The charity has submitted a number of successful grant applications including Battersea Foundation (£21,800, with a further £5,800 received in 22/23) to support a Hostel Coordinator to own and manage the StreetVet Accredited Hostel Scheme, Earth Animal (£22,000) to support veterinary costs incurred by pets supported by a StreetVet Accredited Hostel, Steel Charitable Trust (£15,000) to support veterinary costs, Richer Sounds (£5,000) to support veterinary costs and Michael & Shirley Hunt Charitable Trust (£2,000) to support veterinary costs. We also continued to develop our corporate relationships to support operational activities with Petplan Charitable Trust (£24,750) funding and BuySure rebates (£3,572).

Battersea Dogs and Cats Home continues to provide StreetVet with support. StreetVet has worked together with multiple instances of guidance/advice meetings with the Grants Team and Clinical Director. Battersea has also continued to support StreetVet with kennelling and veterinary services over the course of this reporting period.

StreetVet has benefited from significant gifts in kind and pro bono work during the reporting period including, but not limited to, graphic design, PR, web design, social media marketing, legal advice, photography, videography, printing, uniforms, software platforms, recruitment, kennelling, veterinary medications, diagnostics, pet food, pet equipment and veterinary services. The estimated value of this totalled over £240,000 during the financial year 2021/22.

Risk management

The Trustee Board is responsible for ensuring there are appropriate risk management and internal control systems in place to manage the major risks to which the charity is exposed. The risk register is in place to plan for resolutions, as opposed to the elimination, of risks.

Key risks are regularly reviewed and updated, including operational risks that could arise on outreaches and risks associated with the Covid-19 pandemic. Below is the list of principal risks for StreetVet as well as mitigating actions:

- Injury or serious incident involving volunteers or members of staff on outreach. Action: safeguarding training, implementation of a standard operating procedure, implementation of incident procedures, insurance cover and risk assessment reviews;
- Volunteer or staff burn out. Action: mental health training, implementation of mental health first aider, continuation of monthly reflective practice and risk assessment reviews;
- Veterinary risks. Action: training, implementation of incident procedures, insurance cover and risk assessment reviews;
- Loss of key funding. Action: develop and deliver a fundraising plan across a broad range of donors and manage cost base to stay within available means;
- Loss of key people. Action: implement a robust annual performance review and career development strategy; and
- Data breach involving sensitive information. Action: use of trusted providers, data encryption and disciplined implementation of relevant policies and procedures.

Investment policy

StreetVet do not have any investments.

StreetVet

Report of the trustees

For the year ended 31 March 2022

Reserves policy

The aim of StreetVet's reserves policy is to ensure that the charity's ongoing activities are protected from unexpected fluctuations in its income and expenditure and ensure that the charity is not impacted by short-term financial shortfall. The charity is heavily reliant on voluntary donations to fund its charitable undertakings, which being uncertain sources of revenue may not always provide the necessary funds to cover essential costs.

The StreetVet board policy is to maintain a level of free reserves of between 4-6 months of 2023 budgeted expenditures which equates to £240,000 to £360,000. The reserves held will enable the charity to meet its working capital requirements, protect the charity against income fluctuations, fund its strategic initiatives over the next year and protect the StreetVet operations against unplanned adverse events. This would allow for our activities to continue as normal during temporary falls in income and this level is deemed appropriate when considered alongside the major strategic and operational risks faced by the charity. As at 31 March 2022, the reserves stood at £253,267 which is comprised of its unrestricted net current assets.

The trustees monitor the amount of cash and investments readily convertible to cash within 30 days to ensure that sufficient cash is available to cover StreetVet's normal operational cash outflows over this period. The reserves policy is reviewed by the trustees annually or as a change in financial situation requires.

Fundraising

As a charity that receives no government funding (with the unusual exception of The National Lottery coronavirus emergency government grant in 2020), we are reliant on outstanding generosity of the general public, our supporters and our partners.

StreetVet subscribes to the policies of the Fundraising Regulator, which oversees fundraising activity. The Fundraising Regulator investigates and, where necessary, takes appropriate action in cases of public concern.

Their advice helps us ensure our activity meets the expectations of our supporters and the wider public. Full details of the Fundraising Regulator and the codes of our fundraising practice can be found at www.fundraisingregulator.org.uk.

StreetVet does not have a dedicated fundraising resource in place. We raise vital funds by sharing our story through our social media channels and raising funds via charitable trusts, foundations or companies.

We're always looking for ways to improve our activities and will be employing a full time fundraiser in late 2022/23 to help grow StreetVet's sustainable revenue stream.

Ways to support

It's only through the generosity of our supporters that we are able to provide care to all the pets referred to us each year.

Donate You can make a one-off donation or set up a regular donation on our website at <https://fundraising.streetvet.co.uk/donation/donate>.

Fundraising From sporting events, sponsored dog walks, pet photo competitions to bingo evenings — we can support you in your fundraising journey. Get in touch at info@streetvet.org.uk.

StreetVet

Report of the trustees

For the year ended 31 March 2022

Legacies & in memory If you're considering leaving a donation in your will or would like to raise money in memory of a pet or loved one, we can help. <https://www.streetvet.co.uk/leaving-a-legacy/>.

Partnerships Our work through partnerships with like-minded organisations makes a huge difference to StreetVet. Get in touch at info@streetvet.org.uk.

Volunteering Our dedicated vet, vet nurse and support volunteers make up the backbone of StreetVet. To find out more about our volunteering opportunities please visit <https://www.streetvet.co.uk/volunteer/>.

Plans for the future

In order to provide more services nationwide and support more pets belonging to people experiencing homelessness, StreetVet plan to continue building a resilient and robust internal infrastructure to ensure the charity can sustain future growth in line with the board-led strategic plan, monitored and implemented by the Managing Director:

- Define and implement infrastructure to maintain our outreach service;
- Define and implement infrastructure to allow for growth in new locations;
- Define and implement a robust infrastructure to allow for growth in the out of area (OOA) model;
- Embed the StreetVet Accredited Hostel Scheme;
- Develop fundraising and marketing functions;
- Recruitment;
- Review and define framework around scope of service, delivery and resources;
- Realigning volunteer working practices with the changing environment and strategic framework for resources; and
- Volunteer Training – safeguarding and leadership.

Key areas of development are to build infrastructure to be able to maintain current standards with improved employee wellbeing, have the capacity to grow and enhance the ability of the charity to achieve its objectives. StreetVet will be looking to hire the following roles in 2022/23:

- Case Coordinators x 2;
- Fundraising x 2;
- Marketing x 1; and
- Hostel Coordinators x 2.

Thank you

As a charity that receives no government funding we remain reliant on the outstanding generosity of the public, our partners and supporters to continue to fund our vital services. We value every single donation and are very grateful to all our donors, volunteers and corporate partners for their wonderful contributions throughout the year. You make everything possible, without you, we wouldn't be here.

StreetVet

Report of the trustees

For the year ended 31 March 2022

Specifically, we would like to thank Blue Cross, Earth Animal, PDSA, Provet Cloud, Hercule Von Wolfwinkle, Ali Nordon Graphic Designer & Illustrator, Ancol Pet Products Limited, Animalcare Limited, Animals at Home, Boehringer Ingelheim, Bought by Many, Cats Protection, CEVA Animal Health Ltd, Clare Balding, CVS Group plc, Davies Vet Specialists, Dechra, Ebony Escalona, Elanco, Focus on Media, Goddard Veterinary Group, Idexx Laboratories, IVC Evidensia, Kernow Message Handling Service, Kite, Law Works, Leucillin, Lil Wabbit, Macahl Animal Health, Mapac, Medivet, MSD Animal Health, PAAW HOUSE, PawSquad, Pet Remedy, Pets At Home, PetsApp, Protect My Pet, Protexin, Purina, Reward Gateway, Rory Cowlam, RSPCA, Salesforce, Shook PR, Tails, The Meraki Initiative, The Print Agency, The Veterinary Defence Society Limited, TVM, Veterinary Poisons Information Service, VetPlus, Vets Digital, Vets Now, Vets4Pets, Virtual Veterinary Specialists, Webbox and Woodley Equipment.

We would also like to recognise the generous support of charitable trusts and foundations who we have received support from over the last year: Battersea Dogs & Cats Home, Petplan Charitable Trust, The Michael & Shirley Hunt Charitable Trust, Souter Charitable Trust, Richer Sounds Foundation and The Steel Charitable Trust.

Special thanks also goes to the VIP Club members of Pets at Home and their Lifelines.

Thank you so much, from everyone at StreetVet. Your support is so appreciated.

Contacts

We run outreaches in 17 towns and cities across the UK: Aberdeen, Birmingham, Bournemouth, Brighton, Bristol, Cambridge, Cornwall (St Austell, Newquay, Redruth, Truro, Penzance), Glasgow, Gloucester, Hertfordshire, Lincoln, London, Norwich, Peterborough, Plymouth, Portsmouth, Reading and Swansea.

To find out more about them, please visit <https://www.streetvet.co.uk/our-teams/>.

Website: streetvet.org.uk

Twitter: <https://twitter.com/streetvetuk>

Email: info@streetvet.org.uk

Facebook: facebook.com/streetvet

Instagram: [@streetvetuk_](https://www.instagram.com/streetvetuk_)

YouTube: <https://www.youtube.com/@streetvet8187>

Report of the trustees

For the year ended 31 March 2022

Statement of responsibilities of the trustees

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and the incoming resources and application of resources, including the net income or expenditure, of the charity for the year. In preparing those financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Members of the charity have no liability to contribute to the assets of the charity in the event of winding up. The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

Independent examiners

Godfrey Wilson Limited were re-appointed as independent examiners to the charity during the year and have expressed their willingness to continue in that capacity.

Approved by the trustees on 24 January 2023 and signed on their behalf by

nicki glen

Nicki Glen
Chair of Trustees

Independent examiner's report

To the trustees of

StreetVet

I report to the trustees on my examination of the accounts of StreetVet (the CIO) for the year ended 31 March 2022, which are set out on pages 18 to 31.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

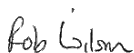
Since the CIO's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

Godfrey Wilson Limited also provides payroll services to the CIO. I confirm that as a member of the ICAEW I am subject to the FRC's Revised Ethical Standard 2016, which I have applied with respect to this engagement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Date: 25 January 2023

Rob Wilson FCA

Member of the ICAEW

For and on behalf of:

Godfrey Wilson Limited

Chartered accountants and statutory auditors

5th Floor Mariner House

62 Prince Street

Bristol

BS1 4QD

StreetVet**Statement of financial activities****For the year ended 31 March 2022**

	Note	Restricted £	Unrestricted £	2022 Total £	2021 Total £
Income from:					
Donations and legacies	3	-	586,980	586,980	528,887
Charitable activities	4	88,550	4,500	93,050	96,534
Other trading activities	5	-	18,100	18,100	1,800
Total income		<u>88,550</u>	<u>609,580</u>	<u>698,130</u>	<u>627,221</u>
Expenditure on:					
Raising funds		-	60,685	60,685	45,426
Charitable activities		<u>55,325</u>	<u>552,915</u>	<u>608,240</u>	<u>512,086</u>
Total expenditure	7	<u>55,325</u>	<u>613,600</u>	<u>668,925</u>	<u>557,512</u>
Net income / (expenditure)		33,225	(4,020)	29,205	69,709
Transfers between funds		<u>5</u>	<u>(5)</u>	<u>-</u>	<u>-</u>
Net movement in funds	8	33,230	(4,025)	29,205	69,709
Reconciliation of funds:					
Total funds brought forward		<u>47,193</u>	<u>264,783</u>	<u>311,976</u>	<u>242,267</u>
Total funds carried forward		<u><u>80,423</u></u>	<u><u>260,758</u></u>	<u><u>341,181</u></u>	<u><u>311,976</u></u>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in note 15 to the accounts.

StreetVet

Balance sheet

As at 31 March 2022

	Note	£	2022 £	2021 £
Fixed assets				
Tangible assets	11		<u>7,491</u>	<u>3,132</u>
Current assets				
Debtors	12	1,919		52,094
Cash at bank and in hand		<u>343,811</u>		<u>268,753</u>
		345,730		320,847
Liabilities				
Creditors: amounts falling due within 1 year	13	<u>(12,040)</u>		<u>(12,003)</u>
Net current assets			<u>333,690</u>	<u>308,844</u>
Net assets	14		<u>341,181</u>	<u>311,976</u>
Funds	15			
Restricted funds			80,423	47,193
Unrestricted funds				
General funds			<u>260,758</u>	<u>264,783</u>
Total charity funds			<u>341,181</u>	<u>311,976</u>

Approved by the trustees on 24 January 2023 and signed on their behalf by

nicki glen

Nicki Glen
Chair of Trustees

Notes to the financial statements

For the year ended 31 March 2022

1. Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities in preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

StreetVet meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b) Going concern basis of accounting

The accounts have been prepared on the assumption that the charity is able to continue as a going concern, which the trustees consider appropriate having regard to the current level of unrestricted reserves. There are no material uncertainties about the charity's ability to continue as a going concern.

c) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from the government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

d) Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item, is probable and the economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e) Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity: this is normally upon notification of the interest paid or payable by the bank.

Notes to the financial statements

For the year ended 31 March 2022

f) Funds accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g) Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Allocation of support and governance costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Governance costs are the costs associated with the governance arrangements of the charity, including the costs of complying with constitutional and statutory requirements and any costs associated with the strategic management of the charity's activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities on the following basis:

	2022	2021
General fundraising	9.1%	8.1%
Charitable activities	90.9%	91.9%

i) Tangible fixed assets

Depreciation is provided at rates calculated to write down the cost of each asset to its estimated residual value over its expected useful life. The depreciation rates in use are as follows:

Computer equipment	3 - 5 year straight line
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Items of equipment are capitalised where the purchase price exceeds £1,000.

j) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

k) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Notes to the financial statements

For the year ended 31 March 2022

l) Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently recognised at amortised cost using the effective interest method.

n) Pension costs

The charity operates a defined contribution pension scheme for its employees. There are no further liabilities other than that already recognised in the SOFA.

o) Foreign currency transactions

Transactions in foreign currencies are translated at rates prevailing at the date of the transaction. Balances denominated in foreign currencies are translated at the rate of exchange prevailing at the year end.

p) Accounting estimates and key judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods. The key sources of estimation uncertainty that have a significant effect on the amounts recognised in the financial statements are depreciation as described in note 1 (i).

StreetVet

Notes to the financial statements

For the year ended 31 March 2022

2. Prior period comparatives: statement of financial activities

	Restricted £	Unrestricted £	2021 Total £
Income from:			
Donations and legacies	-	528,887	528,887
Charitable activities	96,534	-	96,534
Other trading activities	-	1,800	1,800
	<u>96,534</u>	<u>530,687</u>	<u>627,221</u>
Total income			
Expenditure on:			
Raising funds	-	45,426	45,426
Charitable activities	68,158	443,928	512,086
	<u>68,158</u>	<u>489,354</u>	<u>557,512</u>
Total expenditure			
Net income and net movement in funds	<u>28,376</u>	<u>41,333</u>	<u>69,709</u>

StreetVet

Notes to the financial statements

For the year ended 31 March 2022

3. Income from donations and legacies

	2022 £	2021 £
Donations	319,296	238,667
Vetsure rebates	3,572	5,858
Gift Aid	17,146	32,522
Gifts in kind	<u>246,966</u>	<u>251,840</u>
Total income from donations and legacies	<u>586,980</u>	<u>528,887</u>

Included within gifts in kind are goods and services which have been analysed to the following expenditure:

	2022 £	2021 £
Animal care services	155,002	164,098
Vet equipment	12,627	2,167
Professional fees	<u>79,337</u>	<u>85,575</u>
	<u>246,966</u>	<u>251,840</u>

All income from donations and legacies in the current and prior period was unrestricted.

4. Income from charitable activities

	Restricted £	Unrestricted £	2022 Total £
Pet Plan Charitable Trust	24,750	-	24,750
Earth Animal Ventures UK	22,000	-	22,000
Battersea Dogs and Cats Home	21,800	-	21,800
The Steel Charitable Trust	15,000	-	15,000
Richer Sounds	5,000	-	5,000
The Michael and Shirley Hunt Charitable Trust	-	2,000	2,000
Education and Skills Funding Agency	-	1,500	1,500
Hostel Scheme Accreditation fees	-	1,000	1,000
Total income from charitable activities	<u>88,550</u>	<u>4,500</u>	<u>93,050</u>

StreetVet

Notes to the financial statements

For the year ended 31 March 2022

4. Income from charitable activities (continued)

Prior period comparative

	Restricted £	Unrestricted £	2021 Total £
Movement for Good	1,000	-	1,000
GC Gibson Charitable Trust	4,010	-	4,010
National Lottery	10,000	-	10,000
Pet Plan Charitable Trust	35,500	-	35,500
Purina Better With Pets	41,024	-	41,024
The Grocers Charity	5,000	-	5,000
Total income from charitable activities	96,534	-	96,534

5. Income from other trading activities

	2022 £	2021 £
Conference sponsorship	18,100	1,800

6. Government grants

The charity did not receive any government grants during the year. In the prior year, the charity received a government grant from the National Lottery defined as a Coronavirus Community Support Fund. The total value of the grant was £10,000. There were no unfulfilled conditions or contingencies attached to this grant in 2020/21.

7. Total expenditure

	Raising funds £	Charitable activities £	Support and governance costs £	2022 Total £	Raising funds £	Charitable activities £	Support and governance costs £	2021 Total £
Staff costs (note 9)	49,674	84,482	64,453	198,609	34,152	63,172	39,549	136,873
Training	-	-	5,750	5,750	-	-	1,732	1,732
Travel, food and subsistence	-	2,953	-	2,953	-	1,367	-	1,367
Storage costs	-	9,602	-	9,602	-	8,481	-	8,481
Animal care services	-	298,338	-	298,338	-	266,678	-	266,678
Postage	-	-	1,151	1,151	-	-	7,104	7,104
Marketing	630	-	-	630	778	-	-	778
Telecoms	-	-	6,772	6,772	-	-	3,577	3,577
Vet equipment	-	18,014	-	18,014	-	4,846	-	4,846
Insurance	-	-	2,840	2,840	-	-	1,947	1,947
Accountancy	-	-	2,418	2,418	-	-	3,972	3,972
Donation platform fees	552	-	-	552	4,862	-	-	4,862
Event costs	-	9,825	-	9,825	-	1,180	-	1,180
Professional fees	157	88,036	2,072	90,265	-	102,834	10,231	113,065
Activity related fees	-	48	-	48	-	-	-	-
Depreciation	-	-	3,154	3,154	-	-	1,050	1,050
Other costs	-	-	18,004	18,004	-	-	-	-
Sub-total	51,013	511,298	106,614	668,925	39,791	448,558	69,163	557,512
Allocation of support and governance cost	9,672	96,942	(106,614)	-	5,635	63,528	(69,163)	-
Total expenditure	60,685	608,240	-	668,925	45,426	512,086	-	557,512

Total governance costs were £2,338 (2021: £2,130)

StreetVet

Notes to the financial statements

For the year ended 31 March 2022

8. Net movement in funds

This is stated after charging:

	2022	2021
	£	£
Depreciation	3,154	1,050
Operating lease payments		
Trustees' remuneration	Nil	Nil
Trustees' reimbursed expenses	Nil	Nil
Independent examiners fee		
▪ Year end (excluding VAT)	1,750	1,650
▪ Other services	588	480

9. Staff costs and numbers

Staff costs were as follows:

	2022	2021
	£	£
Salaries and wages	177,603	115,250
Social security costs	13,898	8,167
Pension costs	4,208	2,856
Freelance staff	2,900	10,600
	198,609	136,873

No employee earned more than £60,000 during the year.

The key management personnel of the charity comprise the Trustees, Managing Director, and Clinical Director. The total employee benefits of the key management personnel were £108,330 (2021: £94,293).

	2022	2021
	No.	No.
Average head count	5	3

10. Taxation

The charity is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

StreetVet

Notes to the financial statements

For the year ended 31 March 2022

11. Tangible fixed assets

	Total £
Cost	
At 1 April 2021	4,182
Additions in year	7,513
Disposals	-
	<hr/>
At 31 March 2022	11,695
Depreciation	
At 1 April 2021	1,050
Charge for the year	3,154
On disposals	-
	<hr/>
At 31 March 2022	4,204
Net book value	
At 31 March 2022	<u>7,491</u>
At 31 March 2021	<u>3,132</u>

12. Debtors

	2022 £	2021 £
Prepayments	1,919	1,185
Accrued income	-	47,713
Other taxation and social security	-	3,196
	<hr/>	<hr/>
	<u>1,919</u>	<u>52,094</u>

13. Creditors : amounts due within 1 year

	2022 £	2021 £
Trade creditors	8,887	9,266
Accruals	2,100	2,130
Pension	1,024	607
Other taxation and social security	29	-
	<hr/>	<hr/>
	<u>12,040</u>	<u>12,003</u>

StreetVet

Notes to the financial statements

For the year ended 31 March 2022

14. Analysis of net assets between funds

	Restricted funds £	Unrestricted funds £	Total funds £
Tangible fixed assets	-	7,491	7,491
Current assets	80,423	265,307	345,730
Current liabilities	-	(12,040)	(12,040)
Net assets at 31 March 2022	80,423	260,758	341,181
	Restricted funds £	Unrestricted funds £	Total funds £
Prior year comparative			
Tangible fixed assets	-	3,132	3,132
Current assets	47,193	273,654	320,847
Current liabilities	-	(12,003)	(12,003)
Net assets at 31 March 2021	47,193	264,783	311,976

StreetVet

Notes to the financial statements

For the year ended 31 March 2022

15. Movements in funds

	At 1 April 2021 £	Income £	Expenditure £	Transfers between funds £	At 31 March 2022 £
Restricted funds					
Ivo Trust	11,123	-	(2,506)	-	8,617
Pet Plan Charitable Trust	20,988	24,750	(19,190)	-	26,548
Purina Better With Pets	10,082	-	(8,311)	-	1,771
The Grocers Charity	5,000	-	(5,002)	2	-
Richer Sounds	-	5,000	(5,003)	3	-
The Steel Charitable Trust	-	15,000	-	-	15,000
Battersea Dogs and Cats Home	-	21,800	(14,925)	-	6,875
Earth Animal	-	22,000	(388)	-	21,612
Total restricted funds	47,193	88,550	(55,325)	5	80,423
Unrestricted funds					
General funds	264,783	609,580	(613,600)	(5)	260,758
Total unrestricted funds	264,783	609,580	(613,600)	(5)	260,758
Total funds	311,976	698,130	(668,925)	-	341,181

Purposes of restricted funds

Ivo Trust

To fund 35 medical backpacks, 1,000 dog tags and 35 tablets with sturdy cases.

PetPlan Charitable Trust

To fund StreetVet drug costs, uniforms and protective clothing.

Purina Better With Pets

To fund the development and implementation of the StreetVet Accredited Hostel Scheme.

The Grocers Charity

To fund veterinary costs.

Richer Sounds

To fund veterinary costs.

The Steel Charitable Trust

To fund veterinary costs.

Battersea Dogs and Cats Home

Funding the Hostel Coordinator role for 1 year fixed-term.

Earth Animal

Funding veterinary treatment costs for animals covered by the StreetVet Accredited Hostel Scheme.

StreetVet

Notes to the financial statements

For the year ended 31 March 2022

15. Movements in funds (continued)

Prior year comparative	At 1 April 2020 £	Income £	Expenditure £	Transfers between funds £	At 31 March 2021 £
Restricted funds					
Movement for Good	-	1,000	(1,000)	-	-
GC Gibson Charitable Trust	-	4,010	(4,010)	-	-
Ivo Trust	13,073	-	(1,950)	-	11,123
National Lottery	-	10,000	(10,000)	-	-
Pet Plan Charitable Trust	5,744	35,500	(20,256)	-	20,988
Purina Better With Pets	-	41,024	(30,942)	-	10,082
The Grocers Charity	-	5,000	-	-	5,000
Total restricted funds	<u>18,817</u>	<u>96,534</u>	<u>(68,158)</u>	<u>-</u>	<u>47,193</u>
Unrestricted funds					
General funds	<u>223,450</u>	<u>530,687</u>	<u>(489,354)</u>	<u>-</u>	<u>264,783</u>
Total unrestricted funds	<u>223,450</u>	<u>530,687</u>	<u>(489,354)</u>	<u>-</u>	<u>264,783</u>
Total funds	<u>242,267</u>	<u>627,221</u>	<u>(557,512)</u>	<u>-</u>	<u>311,976</u>

15 Related party transactions

There were no related party transactions in the year.