

Winslow Christian Fellowship Trustees
Annual Report
1st September 2020 to 31st August 2021

Aim and Purpose

Winslow Christian Fellowship (WCF) is affiliated to the Fellowship of the Independent Evangelical Churches (FIEC).

FIEC is a *Fellowship* of self-governing independent churches. This is not a denomination that exercises any central control over the churches, but the churches are joined together with a common identity and practice of fellowship which means we work together for the advance of the gospel.

We share our resources to strengthen other churches with a national co-operation amongst our family of churches.

We do all this because we long to see more people come to know Christ as Lord and Saviour across our nation.

We invest in mission and evangelism to ensure that being an FIEC church is associated with being a gospel-driven church.

Objectives and Activities.

The objectives of WCF are the advancement of the Christian Faith locally, in other parts of the UK and the World through communion as the Trustees consider appropriate. This will be carried out in accordance with Winslow Christian Fellowship's Statement of Faith, including values, priorities, practice and leadership standards.

WCF will also undertake in the relief of those in need whether poor, weak or elderly locally, in other parts of the UK and the World as the Trustees consider appropriate.

The objectives will be achieved through the weekly Provision of services of Worship open to all members of the public. These are to be advertised on social media and in the local town magazine.

Weekly recorded talks regarding Christian Faith and values are to be made available locally and internationally, via. the internet.

Regular provision of pastoral care and prayer support for those in need such as the sick, elderly and people with special needs. Regular provision of food, and occasional provision of finance, to support local poor and those in need. All of the above activities are supported and carried out in the main, by around 30 volunteers. These people come from different backgrounds, ages, gender and nationalities. Some of the activities are carried out in partnership with the other churches in the Town. In accordance with the Christian principle of tithing, it is policy of the Church to use 10% of income to issue grants to other charities/Christian organisations or to support known individuals and organisations working

abroad or at home in evangelical or outreach positions. The Trustees would like to take this opportunity to thank all the volunteers for their continued help.

Structure, governance and management.

Governing Document - CIO ASSOCIATION registered 13 March 2017

A Charitable Trust

Trustees appointed by resolution of the trustees in accordance with para. 13 of the Trust Deed.

Formal meetings of the Trustees are held monthly and an annual General meeting is held for all members.

As referenced previously Winslow Christian Fellowship is affiliated to the Federation of Independent Evangelical Churches (FIEC). This organisation provides both advice and practical support. The Church continues to have the benefit of a full time Pastor. This is the only paid member.

Administration details.

Charity number 1172013

Address: 92 High Street, Winslow, MK18 3DBQ

Trustees: Colin Poyntz (Pastor), Susan Sawyer, David Jones, Michael Hotard, Margaret Martin, Michael Peck, Helen Kemp

Finance report to the end of the 2021-22 Financial Year-- 31st August 2022

General fund

Income

The income as recorded in the bank is £30,485.78. A Gift Aid Refund claimed before the end of the year is awaited from HMRC and with this added to the bank record the actual income is of the order of £33,685.

Expenditure

This year's expenditure was £37,102.79. Most expenditure was as expected. The table at the end of this report details that expenditure.

Present reserves

The deficit according to the bank statements is £ 6,617 reducing to £3,417 when all gift aid tax is taken into account. Reserves according to the Bank are £33,720.79 with gift aid tax return added £36,920.

Communion Fund

Over the year donations have remained high but in recent months collections have come from fewer individuals and often relying on one or two large donations.

A list of organisations benefiting with amounts is given at the end of this report.

Manse Fund

Following a very generous donation of £5000 reserves stand at £4,473.75.

Fellowship Fund,

This fund has little reserves and has seen little activity. Reserves stand at £210.

Weekend Away Fund

Now closed. This fund was supported by the General Fund by £ 872.

Total reserves are £38,688.42 (£41,868 with added gift aid tax)

OVERALL SUMMARY

<u>FUND</u>	<u>As at 1-9-21</u>	<u>Income</u>	<u>Expenditure</u>	<u>As at 31-8-22</u>
GENERAL	40,337.8	30,485.78	37,102.79	33,720.79
COMMUNION	423.63	4,290.25	4,430	283.88
MANSE	1,399.25	5,000	1,925.8	4,473.75
FELLOWSHIP	210	500	500	210
WEEKEND AWAY	0	3,382.11	3,382.11	0
	Total reserves			38,688.42

Relief of the poor and needy and vulnerable / Training and Education.

Locally

The Church continues to support the local Food Bank. Financial and practical help has been given to a local food kitchen for children in the holidays.

Support is given to a local charity which visits schools to aid them in the teaching of Christianity and the exploration of social and personal matters.

Nationally and internationally.

Monthly Communion collections are taken to support other charities, nationally, internationally and local who seek to support vulnerable people with practical and spiritual aid. We continue to support, both financially and in prayer, three workers in Nigeria, Rumania and Romania, all of which, occasionally, make visits to the church.

Members of the Church attend various national, local conferences and celebration days.

Finance

In accordance with Christian principles, we do not seek to store up treasure on earth. However, in order to be prudent, we follow a guideline of holding a bank balance at least sufficient to cover three months average expenditure.

The charity's income is mainly from voluntary gifts from Church members and supporters. No fund-raising activities or trading have been undertaken, hence no costs of generating voluntary receipts or fundraising trading are reported in the financial statements.

The charity owns a house, 92 High Street, in which the Pastor and his family live. The charity's expenditure is directed solely to the objectives stated above.

Donations were made to other charities/Christian organisations to help with relief of the poor, needy and oppressed.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Winslow Christian Fellowship

Accounting
Period end date
31/08/2022

CC16a

Receipts and payments accounts

For the period from 001/09/2021 To 31/08/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings / Donations	23,493	12,929	-	36,422	46,150
Gift Aid tax reclaim	6,993	244	-	7,237	6,596
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	30,486	13,173	-	43,659	52,746
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	30,486	13,173	-	43,659	52,746
A3 Payments					
Pastor	23,690	-	-	23,690	24,346
Public Services	6,384	-	-	6,384	1,684
Out reach to community	4,004	-	-	4,004	3,692
Administration	3,024	-	-	3,024	8,007
Communion Offerings	-	4,430	-	4,430	4,620
Manse	-	1,926	-	1,926	1,711
Fellowship	-	500	-	500	120
Weekend Away	-	3,382	-	3,382	-
	-	-	-	-	-
Sub total	37,102	10,238	-	47,340	44,180
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	37,102	10,238	-	47,340	44,180
Net of receipts/(payments)	- 6,616	2,935	-	- 3,681	8,566
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	40,338	2,033	-	42,371	33,804
Cash funds this year end	33,722	4,968	-	38,690	42,370

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General Fund	33,722	-	-
	Other Funds	-	4,968	-
		-	-	-
	Total cash funds	33,722	4,968	-
	(agree balances with receipts and payments account(s))			

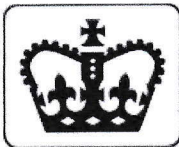
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Winslow Christian Fellowship

**On accounts for the year
ended**

31st August 2022 Charity no (if any)

Set out on pages

(insert page numbers of writing sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Z Sutherland

Date: 24/11/22

Name: Zoe Ann Sutherland

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Public Finance

Address:

10 McLernan Way
Winslow
MK18 3FE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

