

**PCC Annual
Trustees Report
to the
Charity Commission
2022.**

Trustees Annual Report 2022

St Luke's Parochial Church Council

Aim and purposes

St. Luke's Parochial Church Council (PCC) is responsible for working in cooperation with the incumbents, the Reverend Robert Miles and Reverend Tom Devas, to promote in the parish the mission of the Church - pastorally, evangelistically, socially and ecumenically.

The PCC is also responsible for the maintenance of St Luke's Church, Main Street, Thurnby.

The PCC currently employs 5 staff

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community in Thurnby. The PCC maintains an overview of worship and pastoral activities throughout the parish in order to include those people within our church family and the wider village community.

Our services seek to be inclusive to all and are constructed in a variety of styles, all with the common goals of learning from the Bible, expressing our worship and praising God.

The planning of activities for the year is considered in line with the Commission's guidance on public benefit, specifically in respect of the advancement of religion.

We strive to provide a framework, which allows people to enact their Christian faith in:

- Learning and developing knowledge of the Bible
- Developing knowledge and trust in Jesus.
- Worship, praise and prayer.
- Pastoral care and support.
- Outreach and mission work

The maintenance and development of our Church building is crucial in the continuation of our work.

Achievements and Performance

Worship and Prayer

Our varied styled services provide alternative ways of enjoying and accessing corporate worship. Acknowledging and affirming a range of worship styles, while remaining loyal to the same Gospel message.

In addition to our regular services (3 services on Sunday) we also run specific services around key church calendar events (such as Lent, Easter, Advent, Christmas).

Our strong relationship with the local primary schools continue as we regularly lead assemblies in St Luke's CofE School and Fernvale Primary School. Once a month St Luke's School hold the assembly in our church building. Parents are invited to Easter, Harvest and Christmas assemblies. Fernvale School have regular assemblies run by our team and have made a visit to the church this year and hope to have an assembly in church next year.

Our weekly prayer meetings every Saturday morning and Monday morning are open to everyone, providing a vital underpinning of the work at St Luke's.

Our confidential prayer chain continues to receive hundreds of prayer requests and many testimonies to prayers being answered.

Mission and Evangelism

The Cornerstone team of churches (St Luke's, St Catharine's and St Mary & All Saints) continues to develop together, reaching out to the local communities with a number of initiatives.

Our major project is 'The Hub Community Centre and Café' which is now underway. Our aim is to provide a community space- a place to meet, where everyone can feel welcome; and where there are opportunities to connect with one another and find help and hope. St Luke's church set up a company (The Hub Community Centre and Café Ltd) and are transforming an old local derelict building into a thriving Community Café Fifty Five. When the café opens it will provide somewhere to enjoy some good food throughout the day, not to mention great coffee and other delicious treats. At the same time, and more importantly we are looking forward to being an 'in the community church', coming along side those who visit and discovering the needs of the local area. We want to provide events and a range of services to meet those needs as well as partnering with different people, groups and organisations to provide the kind of help that people are looking for.

In September 2022 **Living Hope Church** was launched by Church planting curate Steve Sweet and his wife Sarah with a small team of volunteers to share the love of Jesus with the people of Thurmaston. The church plant has 3 main aims; Engage the next generation, Connecting with other cultures and Creating community. They meet in Church Hill Junior School in Thurmaston and run a weekly afternoon service along with many outreach events for the community such as Build & Breakfast, a dads and kids Lego morning and Bright Sparks Toddler group. Exciting plans ahead include employing a part time Community Evangelist to make further connections in the community.

We also have a pioneer curate Matthew working in the nearby area of Netherhall and supporting the local churches. This year a weekly after school gathering in the Netherhall Community Centre has been set up and other activities are planned to bring the community together.

The opportunity came this year to offer a Discipleship Year to someone aged 18-24 to grow as a disciple of Jesus, explore their calling, gain a wide experience of Christian ministry in a church setting, and discern and develop skills and gifts. We were pleased to offer the role to someone in the summer and they were able to get involved in many activities and events as well as help in weekly services.

We have links with six organisations that we support with prayer and finance, the local Bridge project caring for the homeless, CPAS and Scripture union and several projects overseas; MAF, Hope & Glory Foundation and Radstock Ministry.

Other events during the year have been arranged to act as both social and outreach in strengthening links with our local community.

Pastoral Care

Our 'Love in Action' pastoral initiative to provide support to those in our community who need help continues to expand. This team of volunteers provide help with meals, transport and practical issues as well as visiting those who may be housebound and need someone to talk to.

Our 12 Home Groups meet throughout the week to share fellowship around studying the Bible. These groups also provide strong pastoral support. Home Groups form a key part of church life for members at St Luke's to come together, study the bible and support each other.

Children and Families Ministry

Assemblies at both primary schools in the parish continue and further activities in the week strengthen the partnerships with both schools. In St Luke's Primary School specifically, two initiatives include Godly Play and an after school club.

The Parent and Toddlers group 'Raindrops' continues to provide a caring and welcoming place each week and provides support for new parents.

Our annual events during the year included a Holiday Club at Easter, a Light Party in October, and in December brilliant Nativity and Christingle services.

Youth Ministry

During the year the young people from church went to Luminosity which is a New Wine youth initiative. They camped at the showground in Peterborough and met with hundreds of Christians of a similar age, it had a real impact and saw real spiritual growth and confidence.

The church also run a weekly youth club in the local village hall that is well attended, a place to relax and play various games.

Seniors Ministry

Plans are in place to develop a team to run 3-4 events and activities a year under the C3A title for those more mature in years. The aims through the various activities are to build relationships, offer support and help people feel valued. Ultimately we would like to encourage opportunities for people to explore faith by invitations to courses such as Senior Alpha.

St Luke's Church Building

The schedule of works to keep the building in good shape continues and a variety of these have been carried out over the year with the next big project being the roof and preventing leaks. We also plan to renovate and refurbish the church kitchenette. A five year plan will be set up from 2023 to help keep track of what is needed on a monthly and yearly basis and help in preparation for the quinquennial inspection to be done by the Church of England in 2025.

Financial Review

The accounts showed an overall deficit of £33,495. This included legacies of £10,010 received during the year, which resides in a designated fund as agreed by the PCC.

There was planned expenditure through the year from reserves as agreed by the PCC. These were for; Stoughton Wall £10,000, Church Electrics £2,827 and the Upkeep and disposal of Sturrock Close £12,700.

Once these one-off costs are taken into account the deficit in 2022 was £7,968.

During the year we sold Sturrock Close for £351,000 putting £200,000 towards (The Hub) Café Fifty Five project. The balance of funds after costs were paid into general reserves.

The Charity Commission requires us to demonstrate that we are good stewards of our resources and that we do not hold on to an inappropriate level of reserves, indicating that working reserves should be around 3 months of the level of expenditure, this follows the 'Reserves Policy' the PCC have in place.

We will hold appropriate reserves whilst also using funds to meet the objectives for which we as a charity exist. A large proportion of the funds are currently being held in a reserve account to pay for the Community Centre and Café project

Structure, governance and management

PCC members are appointed as set out in the Church Representation Rules. St Luke's PCC consists of the rector, an associate rector, church wardens and elected members. We said goodbye to our associate vicar Helen Bence who retired this year in September after 13+ years of amazing service.

The PCC is responsible for decisions made in relation to all general matters which include stewardship of the PCC funds.

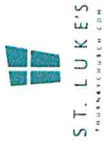
The PCC, which met regularly throughout the year, and its associated committees were all well attended. Minutes and reports were received and approved.

Our Safeguarding team continues to attend training and develop the safeguarding of children & young people and vulnerable adults. A revised Safeguarding Policy has been approved by the PCC based on the Diocese of Leicester model and in line with the National Safeguarding Standards.

St Luke's PCC Statement of Financial Activities for year ending 31st December 2022

	Unrestricted	Restricted	Total	Prior year
	£	£	£	£
Incoming Resources				
Donations & Legacies	154,067	6,087	160,154	177,469
Charitable Activities	30,831	655	31,486	32,029
Investments	470	1,611	2,081	5,889
Trading Activities	10,272	0	10,272	6,131
Other	21,370	33,255	54,625	16,911
Total incoming resources	217,010	41,608	258,618	238,429
Resources Used				
Charitable Activities	225,218	95,877	321,094	222,249
Raising Funds	0	525	525	1,476
Other Activities	15,632	0	15,632	6,546
Support	1,225	86	1,311	208
Total resources used	242,074	96,488	338,562	230,479
Net Incoming / Outgoing Resources (before transfers)	-25,064	-54,880	-79,944	7,950
Fund Transfers In	6,060	204,590	210,650	4,500
Fund Transfers Out	204,590	6,060	210,650	4,500
Net Incoming / Outgoing Resources (before gains/losses)	-223,594	143,650	-79,944	7,950
Investment Gains (or Losses)	-	-	-	-
Net Incoming / Outgoing Resources (before Asset Revaluation)	-229,331	143,650	-79,944	7,950
Asset Revaluation	1,000	0	1,000	75,000
Net Movement of Funds	-222,594	143,650	-78,944	82,950
Total Funds Brought Forward	456,659	426,632	883,291	800,341
Total Funds Carried Forward	234,065	570,282	804,347	883,291

Represented By			Total	Prior year
General (Unrestricted)	162,843	-	162,843	393,869
The Hub Community Centre & Cafe (Restricted)	-	548,962	548,962	406,567
Discretionary Fund (Restricted)	-	4,349	4,349	4,364
Legacy (Designated)	32,020	-	32,020	32,020
Livestream Project (Restricted)	-	-	-	-655
Netherhall Community Association (Designated)	-	-	-	3,801
Stoughton church DCC (Unrestricted)	26,969	-	26,969	26,969
Stoughton Church Repairs (Restricted)	-	16,991	16,991	16,356
Living Hope Church Thurmaston Plant (Designated)	12,233	-	12,233	-



St Luke's Thurnby

Balance Sheet - All Funds (by Fund Type)

Financial Year: 2022 | Date: 31/12/2022

	Unrestricted	Restricted	Endowment	Total	Prior Year
Current Assets					
Cash	230,081.04	570,231.68	0.00	800,312.72	530,359.41
Accounts Receivable	3,273.72	50.00	0.00	3,323.72	6,946.77
Prepayments	0.00	0.00	0.00	0.00	4,937.54
Total	233,354.76	570,281.68	0.00	803,636.44	542,243.72
Non-Current Assets					
Fixed Assets	2,987.87	0.00	0.00	2,987.87	354,685.82
Investments	0.00	0.00	0.00	0.00	0.00
Total	2,987.87	0.00	0.00	2,987.87	354,685.82
Current Liabilities					
Accounts Payable	2,277.21	0.00	0.00	2,277.21	10,602.08
Deferred Income	0.00	0.00	0.00	0.00	3,036.08
Total	2,277.21	0.00	0.00	2,277.21	13,638.16
Non-Current Liabilities					
Long Term Loan / Mortgage	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00
Total Net Assets (Assets Minus Liabilities)	234,065.42	570,281.68	0.00	804,347.10	883,291.38
Represented By					
General (Unrestricted)	162,843.46			162,843.46	393,868.94
The Hub Community Centre & Cafe (Restricted)		548,962.43		548,962.43	406,566.94
Discretionary Fund (Restricted)		4,349.25		4,349.25	4,364.25
Legacy (Designated)	32,020.00			32,020.00	32,020.00
Livestream Project (Restricted)		0.00		0.00	-654.71
Netherhall Community Association (Designated)					3,801.01
Stoughton Church DCC (Unrestricted)	26,969.37			26,969.37	26,969.37
Stoughton Church Repairs (Restricted)		16,991.20		16,991.20	16,355.58
Living Hope Church Thurmaston Plant (Designated)	12,232.59			12,232.59	0.00
Postbox (Restricted)		-21.20		-21.20	0.00

Income & Expenditure Year: 2022

	This year Unrestricted	This year Restricted	This year Total	Last year Total
	£		£	£
Income				
Income		825	825	
Children and Families	3,229		3,229	916
Church Weekend	3,528		3,528	-
Events	722		722	1,171
Giving	148,910		148,910	185,461
Ministry	50		50	212
Other Income	6,594		6,594	9,447
Resourcing Church	21,336		21,336	9,453
Services	649	3,440	4,090	-
Weddings and Funeral Fees	5,913		5,913	8,914
Youth Ministry	4,778		4,778	3,524
Sturrock Close property	-		-	5,834
Giving	-	655	655	-
Netherhall Income	190		190	-
Living Hope	21,112		21,112	
Stoughton Church Repairs CAF Donat	-	1,158	1,158	-
Bank Interest	-	1,611	1,611	-
Donations and Pledges	-	1,063	1,063	-
Grants	-	32,856	32,856	13,496
Income Totals	217,010	41,608	258,618	238,429

Income & Expenditure Year: 2022

	This year Unrestricted	This year Restricted	This year Total	Last year Total
	£		£	£
Expenditure				
Expenses		840	840	2,400
Administration	860	3,462	4,321	6,768
Children & Families Ministry	6,957		6,957	4,063
Church Building	15,486		15,486	10,708
Church Weekend	100		100	268
Clergy and Staff Costs	76,531		76,531	76,367
Events	1,376		1,376	729
Fixed Assets Depreciation	2,357		2,357	1,752
Giving	10,082		10,082	68
Ministry	1,491		1,491	1,372
Missions	10,795		10,795	7,970
Parish Contribution	75,693		75,693	75,693
Publicity and Communications	2,043		2,043	1,714
Resourcing Church Costs	-		-	191
Seniors	57		57	257
Sturrock Close Property	12,757		12,757	3,662
Upkeep of Services	1,723		1,723	2,307
Weddings and Funerals	2,688		2,688	475
Youth Ministry	7,607		7,607	5,458
Costs	-		-	5,102
Netherhall Costs	3,991		3,991	1,210
Living hope costs	9,479		9,479	
Stoughton Church Repairs Costs		522	522	1,475
Church Fabric & Services	-		-	3,921
Church Maintenance	-		-	860
Churchyard Maintenance	-		-	1,250
Administration	-	89	89	210
Professional Fees	-	91,576	91,576	14,229
Expenditure Totals	242,074	96,488	338,562	230,479
Deficit	- 25,064	- 54,880	- 79,944	7,950



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's report on the
accounts**

Section A Independent Examiner's Report

Report to the trustees

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ST MIKE THURBY GLOUCESTER

**On accounts for the year
ended**

31ST DECEMBER 2022

**Charity no
(if any)**

1133016

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

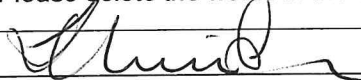
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

13/4/2023

Name:

JAMES REGINALD WILLIAMS (J)

**Relevant professional
qualification(s) or body**

RETIRED SOLICITOR / RETIRED PCC TREASURER.

(if any):

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Address:

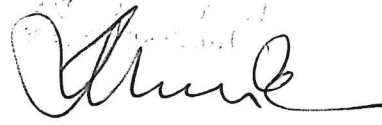
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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<p>NONE</p> 
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