



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	August	2022		31	July	2023

Section A Reference and administration details

Charity name North-West Pre-Hospital Critical Care Charity

Other names charity is known by Previously Cheshire and Shropshire Immediate Care Group

Registered charity number (if any) 502386

Charity's principal address c/o Earnswood Medical Centre

Dunwoody Way

Crewe, Cheshire

Postcode

CW1 3AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carl Oates	None		
2	Darren Cabaniuk	None		
3	Simon Morrell	None	June 2023 onwards	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution V8 (reference NWPCCC-Policy-001:Constitution).
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected at Annual General Meeting by Trust Committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is affiliated with The British Association for Immediate Care (BASICS).
BASICS is a charitable company limited by guarantee that serves as a membership association for individuals and for affiliated immediate care schemes to promote prehospital immediate care.
It provides education and resources to further prehospital immediate care through courses, conferences, and the provision of grants and bursaries.

Section C Objectives and activities

Summary of the objectives of the charity set out in its governing document

The relief of persons suffering injury or illness by the provision of prehospital critical care in the North West of England and adjacent areas, and to advance the study of immediate medical care by the provision of training.

Delivery of patient care in the prehospital environment.

Delivery of training in prehospital medicine.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objectives (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

All the activity listed above results from the contribution of the volunteers in the charity.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

For the period that this report covers, the volunteers at the charity were asked to respond to 317 incidents.

At present the recording system in use has not been approved formally by the North West Ambulance Service for recording patient data. This has resulted in interventions not being recorded.

Research has demonstrated that 12% of deaths before hospital are potentially preventable and there is also likely to be a reduction in hospital in-patient stay and long-term morbidity.

The model of care used by the charity is in keeping with the national model and as a result a reduction in mortality and morbidity is likely.

Section E Financial review

Brief statement of the charity's policy on reserves

To allow for a reserve to be able to buy equipment required to provide advanced prehospital medical care and to cover ongoing running costs. At the end of this financial year, the reserves held by the charity are £5587.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal sources of funds are grants, donations, and fundraising events.

Equipment expenditure has enabled charity members to provide enhanced care for the public/patients whilst attending prehospital emergency incidents.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Signed electronically	
Full name(s)	Simon Michael Morrell	
Position (eg Secretary, Chair, etc)	Trustee	
Date	18/5/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
North West Pre-Hospital Critical Care Charity	502386

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/08/2022		31/07/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	4,857	-	-	4,857	31,307
Fundraiser	3,767	-	-	3,767	-
Lottery	3,423	-	-	3,423	-
Refund	420	-	-	420	-
Interest	15	-	-	15	-
Help Appeal	24,902	-	-	24,902	24,663
Sale of AED's	-	-	-	-	520
	-	-	-	-	-
Sub total (Gross income for AR)	37,384	-	-	37,384	56,491
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,384	-	-	37,384	56,491
A3 Payments					
Insurance	2,273	-	-	2,273	2,202
Professional charges	95	-	-	95	575
Schiller and accessories	-	-	-	-	23,479
Equipment (Including Vehicles)	41,806	-	-	41,806	15,811
Medication	602	-	-	602	2,250
Software	850	-	-	850	1,258
Bank fees	45	-	-	45	-
Fundraiser event costs	6,130	-	-	6,130	-
Telephone	-	-	-	-	166
Training	-	-	-	-	2,300
	-	-	-	-	-
Sub total	51,801	-	-	51,801	48,041
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	51,801	-	-	51,801	48,041
Net of receipts/(payments)	- 14,417	-	-	- 14,417	8,450
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,004	-	-	20,004	11,554
Cash funds this year end	5,587	-	-	5,587	20,004

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF	5,587	-	-
		-	-	-
		-	-	-
	Total cash funds	5,587	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	C.PRICE JONES	01/02/2024



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
North West Pre-Hospital Critical Care Charity

**On accounts for the year
ended**

31 July 2023	Charity no (if any)	502386
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Set out on pages

1-2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 July 2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: C Moelwyn Williams

Date: 21/5/2024

Name: C Moelwyn-Williams

**Relevant professional
qualification(s) or body
(if any):**

BSc FCA

Address:

TCA Accountants, Third Floor, 21 St Mary's Street, Shrewsbury, SY1 1ED

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]