



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	4	2023		31	3	2024

Section A Reference and administration details

Charity name **WOLVERHAMPTON NORTH DISTRICT SCOUTS**

Other names charity is known by

Registered charity number (if any) **1150887**

Charity's principal address

Moathouse Lane West
 Wednesfield
 Wolverhampton
Postcode **WV11 3HA**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Denson	Chairman		
2	Gail Loftus	Treasurer		
3	Jean Rowlands	Secretary		
4	James Steel			
5	Christine McKechnie			
6	Brian Walters			
7	Michael Colins			
8	Jonathan Edwards			
9	Simon Vilks			
10	Donna Hubbard			
11	Kyle Daly			
12	Stephen Crocker			
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by the Executive Committee

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>Wolverhampton North Scouts follows the Policy Organisation and Rules set out by The Scout Association.</p> <p>Our award-winning training scheme for volunteers means that adults get as much from Scouts as young people. Our approach focuses on what you want to get out of volunteering with Scouts, while respecting how much time you can offer. Over 90% of Scout volunteers say that their skills and experiences have been useful in their work or personal life.</p> <p>Rule 13.6 Disposal of Property at Amalgamation a. The Model ‘Declarations of Trust’ referred to, contain certain provisions for the amalgamation of Groups, Districts and Counties. b. The retiring Secretaries of the Group, District or County which are amalgamating must hand to the Secretary of the new Group, District or County all documents of title and the keys to any buildings which the former had. c. For further information on amalgamation see: • Group - Rule 3.51 • District – Rule 4.62 • County–Rule 5.50.</p> <p>Rule 13.7 Disposal of Property at Closure a. The property of a Group, District or County which ceases to exist will automatically pass to the District Scout Council, County Scout Council or Headquarters as appropriate unless there is</p>
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some pre-existing arrangement by which the property passes to another beneficiary.

b. Any liabilities of a Group, District or County, e.g. an outstanding loan to Headquarters, utility bills etc. will also become the responsibility of the District Scout Council, County Scout Council or Headquarters as appropriate.

c. Such property must be treated in the same way as other assets.

d. For further information on closure see

- Group - Rule 3.50
- District - Rule 4.59
- County - Rule 5.52.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

We provide fun, challenge and adventure to over 400,000 girls and boys across the UK

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

What we do

Every year we help over 450,000 young people in the UK enjoy new adventures; to experience the outdoors; interact with others, gain confidence and have the opportunity to reach their full potential.

Working alongside our youth members are thousands of adult volunteers, with a huge variety of roles and opportunities available.

The Purpose of Scouting
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting
As Scouts we are guided by these values:
Integrity-We act with integrity; we are honest, trustworthy and loyal.
Respect-We have self-respect and respect for others.
Care -We support others and take care of the world in which we live.
Belief -We explore our faiths, beliefs and attitudes.
Co-operation-We make a positive difference; we co-operate with others and make friends.

The Scout Method
Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors

- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D Achievements and performance

Summary of the main achievements of the charity during the year

We are the UK's biggest mixed youth organisation. We change lives by offering 6 to 25-year-olds fun and challenging activities, unique experiences, everyday adventure and the chance to help others so that we make a positive impact in communities.

Scouts helps children and young adults reach their full potential. Scouts develop skills including teamwork, time management, leadership, initiative, planning, communication, self-motivation, cultural awareness and commitment. We help young people to get jobs, save lives and even change the world.

What do Scouts do?

Scouts take part in activities as diverse as kayaking, abseiling, expeditions overseas, photography, climbing and zorbing. As a Scout you can learn survival skills, first aid, computer programming, or even how to fly a plane. There's something for every young person. It's a great way to have fun, make friends, get outdoors, express your creativity and experience the wider world.

What do volunteers do?

This everyday adventure is possible thanks to our adult volunteers, who support Scouts in a wide range of roles from working directly with young people, to helping manage a Group, to being a charity Trustee. We help volunteers get the most out of their experiences at Scouts by providing opportunities for adventure, training, fun and friendship.

Our award-winning training scheme for volunteers means that adults get as much from Scouts as young people. Our approach focuses on what you want to get out of volunteering with Scouts, while respecting how much time you can offer. Over 90% of Scout volunteers say that their skills and experiences have been useful in their work or personal life.

Brief statement of the charity's policy on reserves

No reserves policy

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of funds is through renting our building out, subs and fundraising through public events.

Expenditure has supported the key objectives by providing a building for us to meet in, equipment for us to provide activities.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.



Date

Wolverhampton North Scout District (Charity no. 1150887)

Receipts and payments account

Year start date

Year end date

For the year from	1st April 2023	To	31st March 2024
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Receipts and payments

	2023/24	2022/23
	Unrestricted funds	Unrestricted funds
	£	£
Receipts		
Donations, legacies and similar income		
Membership subscriptions	36,271	18,104
County rebate	860	-
Badges	5,768	3,029
Camps and events	3,727	-
Sale of assets	-	145
Sub total	46,626	21,278
Grants		
Maintenence grant	-	-
Other grants	-	1,000
Sub total	-	1,000
Fundraising events (gross)		
Sponsorship	-	-
Training	8	-
Detail 3	-	-
Other fundraising activities	-	-
Sub total	8	-
Scout hut income		
Hire of building	3,752	2,431
Hire of equipment	-	-
Other Scout hut income	-	-
Sub total	3,752	2,431
Investment income		
Bank interest	-	-
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Other investment income	-	-
Sub total	-	-
Total Gross Income	50,386	24,709
Asset and investment sales, etc.	-	-
Total receipts	50,386	24,709

Wolverhampton North Scout District (Charity no. 1150887)

Receipts and payments account

Year start date

Year end date

For the year from	1st April 2023	To	31st March 2024
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Receipts and payments

	2023/24	2022/23
	Unrestricted funds	Unrestricted funds
	£	£
Payments		
Charitable Payments		
Membership subscriptions paid on (National/County/Area/District)	20,568	21,465
Youth programme and activities	3,999	556
Adult support and training	-	-
Rent	1,500	1,500
Cleaning etc	1,670	1,538
Electricity and Gas	2,313	1,201
Insurance	475	457
Repairs and Renewals	-	922
Materials and equipment	-	-
Website	144	-
Health and safety	-	-
Badges	5,014	2,856
AGM and trustee expenses	35	47
Postage	-	-
Travelling expenses	49	197
Broadband	251	205
MPLC Licence	226	205
Bank charges	171	19
Building repairs - Fencing	12,462	12,490
Group support	-	-
Sub total	48,877	43,658
Fundraising expenses		
Detail 1	-	-
Other fundraising costs	-	-
Sub total	-	-
Total Gross Expenditure	48,877	43,658
Asset and investment purchases, etc.	-	-
Total payments	48,877	43,658
Net of receipts/(payments)	1,509	- 18,949
Cash funds last year end	27,829	46,778
Cash funds this year end	29,338	27,829

Wolverhampton North Scout District (Charity no. 1150887)

Receipts and payments account

Year start date

Year end date

For the year from	1st April 2023	To	31st March 2024
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Statement of assets and liabilities at the end of the year

	31st March 2024 Unrestricted funds £	31st March 2023 Unrestricted funds £
Cash funds		
Bank current account	22,766	26,776
Badge account	6,108	995
Building society account	-	-
The Scout Association Short Term Investment Service	-	-
Cash/Floats	464	58
Total cash funds	29,338	27,829
<small>(agree balances with receipts and payments account)</small>	<small>ok</small>	<small>ok</small>
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Badge stock	1,250	1,765
Shop stock	-	-
Other stock	-	-
Land and buildings	-	-
Motor vehicles	-	-
Scouting equipment, furniture etc	-	-
Other	-	-
Sub total	1,250	1,765
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities	-	-
Sub total	-	-
Total net assets	30,588	29,594

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature

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Print Name

	Chair
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	Treasurer
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Scrutineer's Report to the Trustees of the Wolverhampton North Scout District (Charity no. 1150887)

I report on the accounts of the District for the year ended 31st March 2024

Respective responsibilities of Trustees and Scrutineer

As the District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

Basis of Scrutineer's Statement

In accordance with the directions given in the District's constitution, I have scrutinised the records and the accounts set out on pages 1 to 3.

Scrutineer's Statement

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.



Name: Simon Tonry
Address: 2 Becket Street
Bilston
WV14 7NT

Date: 12th September 2024