

YEARLY REPORT 2024

2024, Abbotsvale Community Centres 26th year has yet again been a successful one, filled with new beginnings and opportunities. It is the year we decided to turn the unused bowling green into a community area, this space has been unused for many years and has become unsafe over time due to the lack of use and lack of ongoing maintenance from the bowling team. The new Community Hub will be called the Abbotsvale Oasis which will include a cycle/walk track which has been funded by Active Cumbria and a sensory Garden, subject to funding being obtained from Orsted the local Wind Farms, funding bids are going in now and we will hopefully find out the beginning of next year.. Kerry from Cheeky Monkeys Nursery will have a new Eco classroom on the green which has been funded by the local Authority from Government funding to improve childcare opportunities, she has been a source of help and inspiration in our bid to turn the area into a community space. Work on the area will commence in January 2025 and phase 1 (the cycle track and Cheeky Monkey's Classroom) will be open by April 2025. Phase 2, the sensory garden, and new kitchen funded by local councillor donations and the bicycle maintenance hub funding of which can be applied for from Active Cumbria, will hopefully follow later in the year. In August we had a Community Engagement day at the centre to gauge to interest in our New Abbots vale Oasis, refreshments consisting of a delicious buffet made by Karen and Kerry was laid on and the event was well attended by local community from very young children riding balance bicycles to our more mature members walking around the proposed cycle/walk track area. A great day was had by all.

We have worked closely with the Community Team at Westmorland and Furness to help with the funding bids and to gain inspiration on what we can offer to the Community. Kevin Bell has the Community Worker has been such a help, with advice and funding bid knowledge.

The Community Centre itself remains as busy as ever, with nearly all hire space filled to capacity, we have welcomed new groups this year one of which is the local Slimming World group, a very busy group bringing many of the local community through our doors, we have received lots of praise over the Community Centre and how welcoming we are from the organiser, which is something we remain proud of and why the Community Centre remains busy. We will be welcoming baby sensory in the new year, and no doubt other new groups in the coming months, to join our regular hirers who have been with us many years and who include, Abbotsvale Over 55's, Rhythm Time, Blossom Babes, Vale tenants and residents, Daisy First Aid for children, Cut and Chat, Generations Dance, Fearless Dance and Heartbeeps

In 2025 we plan to become more Eco friendly and have recently had an Energy Efficiency Audit. We plan to replace all our lighting in the near future as well as looking at options for new Eco friendly heating and solar panels for the building.

Funding has been received to help cover the wages of our Manager Karen, who has now been with us for 25 years, from 'The Sir John Fisher Foundation. They have always been very supportive of the Community Centre and our Community aims over the years and continue to support us in the work we do. We have also had National Lottery funding in the last 12 months that funded new fire doors, a new boiler in the Nursery, water boilers on the wall and helped towards the running costs and utilities of the centre.

So going forward 2025 will be a year of new beginnings for the Community Centre and its new Community Space that we have no doubts will be well used and an asset to the Community of Risedale.

Abbotsvale Community Association

Accounts

for the Year Ended 31 March 2024

Orwin Oliver Chartered Accountants

Abbotsvaley Community Association

Chartered Accountants Report to Abbotsvaley Community Association

In accordance with your instructions, we have compiled these unaudited accounts for the year ended 31st March 2024 from the records, information and explanations supplied to us.

Orwin Oliver
Chartered Accountants

24 King Street
Ulverston
Cumbria
LA12 7DZ

Abbotsvale Community Association

Statement of Income and Expenditure for the Year Ended 31 March 2024

<u>2023</u>	<u>Balances at 1st April 2023</u>	<u>2024</u>	<u>2023</u>	<u>Expenditure</u>	<u>2024</u>
30,876	Current Account	22,781			
4,125	Rent Account	4,125			
110	Respite Care Account	696			
69	Lloyds Bowling Account	69			
16	Cash in hand	24			
35,196		27,695			
	<u>Income</u>			<u>General Expenses</u>	
	Donations	500	17,984	Wages	19,445
340	Cut and Chat Group	260	333	Rates	265
533	Blossom Babies	360	2,007	Materials & Equipment	2,698
722	Abbotsvale Over 55's	1,334	1,620	Water	1,521
110	Sandra Porter Open Circle		3,927	Heat & Light	4,052
750	Unsiom/Rotary Funding		987	Telephone	417
	Generation Dance	1,170	1,417	Pension	1,296
1,043	Heartbeeps	1,623	330	Consumables	0
2,293	Fearless Dance	2,380	1,356	Refuse Collection	1,608
18,406	Cheeky Monkey Rent	13,500	531	Printing, Postage & Stationery	27
3,291	Cheeky Monkey Utilities/Office Refuse	4,843	284	Cleaning	60
1,218	Orkadia Ltd Rhyme Time	2,250	240	Garden Services	0
1,281	Kay Charnley Dance School		1,368	Insurance	750
	Y'All Dancing	600	7,010	Maintenance & Renewals	2,840
	Private Rent	520	338	Food & Drink	1,501
118	Pathways/First Aid		545	Gift & Christmas Dinner	1,379
951	Business Support Grants		6	Travel	0
	Age UK	1,740	0	Accountancy	480
2,000	Cumbria County Council Grants		165	Respite Costs	192
	Inpost Rent	107	109	Misc	100
33,056	Fundraise & Recycle	157	40,557		38,631
		31,344			
				<u>Balances at 31st March 2024</u>	
68,252		59,039	22,781	Current Account	15,400
			4,125	Rent Account	4,125
			696	Respite Care Account	804
			69	Lloyds Bowling Account	69
			24	Cash in hand	10
			27,695		20,408
			68,252		59,039

We approve these accounts and confirm that we have made available all relevant records and information for their preparation

Treasurer: _____

Chairperson: _____

Date: _____

Abbotsvale Community Association

Chartered Accountants Report to Abbotsvale Community Association

In accordance with your instructions, we have compiled these unaudited accounts for the year ended 31st March 2024 from the records, information and explanations supplied to us.

..

Orwin Oliver
Chartered Accountants

24 King Street
Ulverston
Cumbria
LA12 7DZ