

THE PARISH OF CHRIST CHURCH HEATON
ANNUAL REPORT 2018

The Parish of Christ Church Heaton
in the Deanery of Bolton
and the Diocese of Manchester



ANNUAL REPORT FOR 2018

To be presented at the
Annual Parochial Church Meeting
Tuesday 23 April 7.30pm

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Members of the Parochial Church Council
2018 - 2019

*****VICAR AND CHAIRMAN**

Rev Janet French

*****ASSOCIATE PRIEST**

Rev Philip Burman

*****READERS**

YEAR ELECTED

*****WARDEN**

Mrs Irene Morris

2016

TREASURER

Mr Andrew Minors

*****GENERAL SYNOD REPRESENTATIVE**

Mr Geoffrey Tattersall

*****DEANERY SYNOD REPRESENTATIVES 2017 - 2020 (3 VACANCIES)**

Mrs Laraine Mason

2017

Mr Adam Syddall

2017

Mrs Hazel Tattersall

2017

2016 – 2019

Mr Andrew Minors

2016

2017 - 2020

Mr Peter Hodson

2017

2018 – 2021

Rachael Orlinski

2018

Caroline Rodden

2018

Mr Harold Williams

2018

Mr Peter Ault (Co-opted till April APCM 2019)

APPOINTMENT OF OFFICIALS AND COMMITTEES FOR 2018 -2019

PCC CHAIRMAN (Ex Officio)

Rev Janet French

VICE CHAIRMAN

Mrs Irene Morris

WARDENS

Mrs Irene Morris

ASSISTANT WARDENS

Mr Peter Chapman

Dr Raj Ariyaratnam

Mr Howard Entwistle

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TREASURER	Mr Andrew Minors
PATRONAGE SCHEME SECRETARY	Mr Andrew Minors
BOOK-KEEPER	Mr Andrew Minors
PCC SECRETARY	Mrs Jocelyn Walsh
ELECTORAL ROLL OFFICER	Miss Victoria Tattersall
FREE WILL OFFERING SECRETARY	Mrs Hazel Tattersall
GIFT AID ADMINISTRATOR	Mr Peter Hodson (acting)
CLERK OF WORKS	Vacant
CENTRE MANAGER	Vacant
CHRISTIAN AID REPRESENTATIVE	Mrs Pam Hodson
CHILDREN'S SOCIETY REPRESENTATIVE	Mrs Jane Chapman & Mrs Julie Steele
SERVERS ADMINISTRATOR	Vacant
EDITOR OF PARISH MAGAZINE	Mrs Kathryn Ford
HEALTH & SAFETY OFFICER	Vacant
CHILD PROTECTION OFFICER	Mrs Pamela Knight

STANDING COMMITTEE

Ex-Officio:	The Vicar, Churchwardens
Elected by the PCC:	Adam Syddall, Andrew Minors,

BUILDING AND FINANCE COMMITTEE

Chairman:	Rev Janet French
Warden:	Mrs Irene Morris
Treasurer:	Mr Andrew Minors
Centre Manager:	Vacant
Clerk Of Works:	Vacant
Health & Safety Officer:	Vacant
Elected by the PCC:	Mr Adam Syddall Mrs Hazel Tattersall

VICAR'S REPORT

There has been much to celebrate as we look back over 2018. The Rev Philip Burman joined the Benefice as Associate priest in December 2017 after my Sabbatical. 2018 was, therefore, the first year our clergy posts have been fully staffed since Feb 2014. However, our youth worker resigned in Sept and, although the PCC approved financing another appointment, we have insufficient adult volunteer helpers to re-launch at present. We have only had one churchwarden in post and are incredibly grateful for the professional way that Irene has fulfilled the role with the aid of the assistant wardens.

We also greatly appreciate the help of our other clergy colleagues David Evans, Alan Pierce and Lynne Taylor and Reader Emeritus, Hugh. Alan commemorated his 25th Ordination Anniversary in June with a service at Christ Church followed by a special cake and refreshments in the centre.

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We were delighted that 12 children were admitted to Holy Communion in December after attending a short course.

Messy Church has continued to attract a good number of accompanied children and I am grateful for the wonderful small team who help make this happen. The programme for 2018 was: Feb- Prayer; Mar- Holy Week & Easter; July - Moses & Oct - Wedding at Cana.

Over the year I have attended the Heaton & Halliwell Ministers together meetings as well as Deanery Chapter, Deanery Synod, Archdeanery and Diocesan events. I also stepped in as interim magazine editor but am delighted that we now have a new person in that role. I have continued to play a part in the organisations and events at Christ Church and I regularly attend events at St Margaret's.

We continue to have good links with Clevelands school where I regularly take assemblies and other events. Devonshire Road also visited Christ Church this year.

We have had a Boiler appeal and an Afternoon Tea Dance on 17 April raised over £300 towards the proposed purchase of a few chairs with arms for the parish centre.

Our architect's quinquennial report found Japanese knotweed on our land which is undergoing treatment.

Our PCC continued to work on our Mission Action Plan including an open meeting for anyone to attend led by Canon Andy Salmon. Our focus points are on gaining volunteers and youth work.

In a year that saw heath fires at Winter Hill & Rivington, it seemed quite appropriate that we hosted a Community Carols organised by Bolton Mountain Rescue to commemorate their 50th year.

We held a new initiative in May organised largely by our churchwarden, Irene - a Thank You Party for all our Volunteers in any role. It was well attended and included food and a free raffle.

We certainly do thank you all for your involvement in so many ways to help make Christ Church the beautiful, worshipful, faithful place it is. Your prayers, worship and offerings of time, talent and money are so gratefully appreciated. Thank you all.

Mission Action Prayer

God of Mission

Who alone brings growth to your church

Send your Holy Spirit to give:

Vision to our planning;

Wisdom to our actions;

and power to our witness.

Help your church to grow in numbers;

in spiritual commitment to you;

and in service to your world;

through Jesus Christ our Lord, Amen.



2018 - Number of:

Weddings

6

Funerals in church

10

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Funerals at Crematorium	7
Admitted to Holy Communion	12
Confirmed	0
Baptisms	16

Janet

The Rev Janet French

Vicar Christ Church Heaton & St Margaret's Halliwell

ANNUAL REPORT ON THE PROCEEDINGS OF PAROCHIAL CHURCH COUNCIL

The PCC has met regularly and continued to discuss ways to meet our Parish Share obligations. With much input from B&F, the properties have been monitored and we now have new tenants for both the Church rented properties.

The PCC wishes to thank everyone for their contributions to Christ Church.

Jocelyn Walsh, PCC Secretary

CHURCHWARDENS REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH AND CHURCH PROPERTIES

CHURCH BUILDINGS AND CONTENTS

In November 2018 the Quinquennial Survey was undertaken by an external surveyor. Whilst the church and church centre buildings remain in a relatively good state of repair, the surveyor has outlined a programme of suggested repairs, upgrades or enhancements which the PCC will consider.

We now have a new external noticeboard as the previous one was in a state of disrepair. Stuart Barnes commenced the sourcing of this new noticeboard and we are very grateful to him for the work he put into this project.

VICARAGE

The vicarage did not require any major repairs that were the responsibility of the PCC.

CHURCH PROPERTIES

We have tenants in the two properties.

The work on the scout hut lease and arrangements continues to make progress, but is not as yet finalised. The scout association remains an important and key part of the outreach and mission of the church.

CHURCH GROUNDS

We also thank all the members of "Men of Christ Church" who continue to undertake snow duty, clear up days and other general work that helps to maintain the church grounds.

As you are all aware, the land to the rear of the car park continues to be developed. The PCC intend to erect a border fence along the north and east sides of the car park when the development work is completed.

CHURCH CENTRE

Unfortunately, we have been unable to fill the vacancy of centre manager therefore we have had to combine the efforts of the wardens, PCC members, and volunteers. We thank all the people who have helped to keep the centre functioning. We would like to thank Jocelyn Walsh for her work in coordinating the business of the centre and working with us on the all matters related to the church and centre business.

Irene Morris - Church Warden

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ELECTORAL ROLL

There are 149 names recorded on the Electoral Roll for 2018.

Victoria Tattersall, Electoral Roll Officer

GIFT AID

During 2018 regular donations totaling £55,600 (approximately) of gift-aided giving were made which will result in a payment from HMRC of approximately £13,900. Although the total giving during 2018 was significantly lower than last year, the tax claim is a substantial amount and very important to our church's finances. I sincerely thank all those who have contributed and trust that you will continue with your financial support. However, the downward trend in giving over the past few years has continued again in 2018 and I urge all members to prayerfully review their giving. Without your continued generosity Christ Church cannot provide the facilities it does nor can the good work here (such as youth work, messy church, and the like) continue.

The Gift Aid envelopes in the pews are still proving to be successful. However, when completing the personal details on the blue envelopes please ensure that only one person completes the declaration, the person who signs the declaration is named on the envelope and that they are a UK tax payer. That said, it would be really helpful if people who make regular contributions via the blue envelopes considered using a standing order for their giving. Giving by standing order reduces the time and cost of dealing with cash and helps in the planning of the church's finances.

It is likely that there are still some parishioners who make a financial contribution to CCH who are taxpayers but who do not Gift Aid their contribution and so I appeal to anyone in this situation to contact me (or the Vicar or Warden) to maximise their giving. Conversely, if any Gift Aid donor has ceased to be a taxpayer then it is important, I am informed.

Peter Hodson - Acting Gift Aid Administrator

FAIR TRADE

At the end of 2017, Fairground in Blackburn, which has supplied our Wednesday and Sunday stalls with foodstuffs and cards each month since we became a Fairtrade Church in 2006, sadly closed, resulting in the loss of our Wednesday stall and the need to rely on Justicia for all our supplies this year.

Our Sunday fair trade stall has continued to be held on the second Sunday of the month throughout 2018 and, although our range of goods has changed slightly because of the change of supplier, the stall has continued to be well supported.

Fairtrade Fortnight in 2018 highlighted the impact of 'fair' trade on the lives of the farmers who grow our food and challenged us to look for, use and introduce others to Fairtrade goods throughout the Fortnight and the year ahead.

We remain grateful to those who organise the goods for sale, those who help to staff the stalls and clear away afterwards, and especially those who purchase Fairtrade goods both here in Christ Church and elsewhere. Our small but significant contribution directly benefits more than 1.66 million people (farmers, workers and their families) in over 73 developing countries. Thank you.

Pam Hodson

CHRISTIAN AID

Christian Aid week in 2018 focused on the after effects of Hurricane Matthew on people in Haiti whose lives were destroyed by the winds and rainfall. Survivors lost their families, livestock,

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homes, possessions and livelihoods. They were living under makeshift tarpaulins and in shacks which miraculously survived the storms, vulnerable and scared that they wouldn't survive the next hurricane season.

The funds raised from collections/activities during Christian Aid Week were therefore used to help rebuild disaster proof accommodation for families who lost their homes in Hurricane Matthew.

This year we circulated envelopes with our May edition of the Church magazine, carried out a small (4 collectors in 7 streets in the Parish) house to house collection, distributed envelopes with hymn books at our Church services on the Sundays at the beginning and end of the week, and Junior Church held a 'bucket' collection after the 9.390am service at the end of the week.

Including our gift aided donations, we collected just over £930.00.

We are hugely grateful to everyone who was involved in the many tasks required to undertake this venture.

Pam Hodson

MAGAZINE

We would encourage all Parishioners to take one complimentary magazine to any new neighbour in their area as a way of introducing themselves. We are once again trying to encourage Parishioners who pick up a single magazine each month to pay £6 in advance for the year.

We thank our many dedicated Distributors, who do an excellent job, the Parishioners for buying the magazine, Vicar Janet French and many others who offer help and support to all aspects of the magazine. Without you all this wouldn't be possible.

DEANERY SYNOD

Deanery Synod has met four times this year.

The first meeting in January was a follow up to the Deanery Vision Day held in January 2017. The aim is to develop a Deanery Mission Action Plan (MAP). On Holy Saturday Synod organised a flash mob in Bolton town centre. This was considered a success and is to be repeated this year in Farnworth.

In June John Stockley, the North West regional rep for 'Home for Good' explained that the organisation's aim was to find a home in a loving, caring family for every child that needed one. James Emerson, the Diocesan Stewardship Officer also attended the meeting. He said that stewardship was on going and spoke of the need to conform and inspire.

The September meeting was held at Cafe Create in Bolton and Andrew Kirkpatrick, the lead officer, spoke about 'Create Bolton'. This is a charity which works through art with schools and children with learning difficulties. At the time they were supporting 60-70 artists. Maurice Smith, the Diocesan Director of Education, came to explain about the 'Children Changing Places' project. The Diocese applied for, and was successful in obtaining, a grant of £1.2 million from the Church Commissioners for funding to invest in spiritual and numerical growth in Bolton. The project is concentrating on toddler groups and the transition of children from toddler groups to primary schools and also from primary schools to secondary schools.

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The new Archdeacon of Bolton, Jean Burgess, was the speaker at the fourth and final meeting of the year in November. She took the word 'SWOT' as the basis of her talk and the Deanery split into groups to discuss our strengths/successes, weaknesses, opportunities and threats. At the meeting the Area Dean announced that he was moving to the Deane Deanery. A Deanery MAP was finally approved and submitted to the Diocese.

Hazel Tattersall

CHILD PROTECTION CO-ORDINATOR'S REPORT

I am pleased to report that I have had no complaints of any kind reported to me this year.

Records of all volunteers are up to date, all those attached to various church groups have a current DBS certificate.

In Autumn we were informed by the Diocese that they recommend that all PCC members, as trustees of the church, should now have a DBS check. All members have been informed and are now at various stages of completing this, with five currently fully completed.

It is important that prospective volunteers' details are forwarded to me at the earliest opportunity so that they can be registered and checked in accordance with Diocesan policy prior to their appointment.

I am satisfied that the requirements of the regulations are being met.

Pam Knight - Safeguarding Officer

OPEN DOORS - space for prayer and reflection

This summer we opened our Church Doors to the public (and members of our congregation!) on one Tuesday and one Thursday morning each month between April and September.

Our visitors included existing members of the Church (carrying out tasks such as flower arranging, brass cleaning and Church cleaning, previously reserved for a Friday morning). Our architect (!) and a couple of visitors from elsewhere.

A huge thank you to the individuals and couples who came to staff the Open Door sessions each month for their patience and perseverance. We are very privileged to have such a beautiful House of God to share and those who visited and found us open were grateful for the opportunity to visit.

We look forward to sharing our building with the wider community again in 2019.

Pam Hodson

CHOIR REPORT

The Choir leads the singing of Evensong each week and enjoys the reverence and quiet dignity of this service. In addition, they also sing at the monthly 11.15.a.m. Sung Eucharist.

They join with the Parish Church Choir to sing the Advent Carol Service in the Parish Church and are always pleased that so many of the congregation support them and derive so much from this service in the candlelight. The Choir also presents a service of 'Nine Lessons and Carols' assisted by readers from the church organisations.

The Choir undertakes special music for Passiontide and Holy Week.

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Once again, some members of the Choir took part in the RSCM Music Festival, which was held at Chester Cathedral in October. There are always a good number of choristers of all ages singing Evensong and it is good to sing new music and different settings of familiar pieces.

The Choir also does an updated and simpler version of Evensong eight or nine times in the year, (normally on the 3rd Sunday of the month) and this has brought two or three people but we could still do with more interest. To be involved, entails coming at 5.30.pm on the relevant Sundays, rehearsing for forty- five minutes and then taking part in the 6.30.pm Evensong.

We were greatly saddened at the death of Geoff Orrell this year. Geoff had been a member of our Choir for many years and retired through poor health. Our thoughts are with his family.

John F. Balshaw - Organist and Choirmaster.

CRECHE

The crèche meets during the 9.30am Family Communion Service and is for children from birth to 3 years old. A number of our older children moved into the vestry Group in September 2018, and we are currently looking into ways to advertise the group in the hope of attracting new families and increasing our numbers back to their previous level.

The children are encouraged to participate in activities such as simple arts & crafts, listening to stories, role play, singing and dressing up. We try to gently introduce the simplest Bible stories and Christian values, as well as encouraging the children to be aware of and appreciate the world around them. We always start with our 'good morning' song and finish with 'ten little thank you's to God'.

Katie Hodgkiss & Katie Dunne

YOUNG CHURCH 4 - 7 YEARS OLD

This year, as always, I included a major 'character' from the Old Testament for the children and this was 'Daniel'. I do enjoy their reaction to these superb stories and this year, we all enjoyed facing the lions in the den and were warmed by the fiery furnace. The wall of the vestry was very useful and we could all see the hand writing the message for Belshazzar. These 'characters' from the Bible can easily hold their own among the modern heroes and heroines.

I like to cover the miracles stories of Jesus and the vestry can become a tossing boat on Lake Galilee or a courtyard where a paralysed man can be lowered through the windows in the roof, which was done once again today!

The Christmas presentation this year was one of the shepherds in the field where they had taken the younger members for the first time. We had several small boys who were very adept at being mischievous shepherds. We also needed angels and had a really nice group. This means that all the children can easily take part and this year we had again the lovely addition of a group of 'lambs' from the Creche. I never know just what will happen, as we do not have a rehearsal in the church and with the delight of the smallest of the Creche joining with us it was a special occasion. I am always very grateful to the parents who, at such a busy time, provide such fantastic costumes.

I would like to thank the older children who come out to the Vestry to help. I equally would like to thank Kate Hodgkiss and Sarah Butler, who cover for me. I would also thank the parents who come out with the children and help, and especially Catherine Walmsley who has been a major support to me for many years.

Janet Balshaw

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YOUNG CHURCH - CENTRE GROUP

We continue to meet each week in term time (except on Parade Sundays) in the Church Centre during the 9:30am Family Communion Service. We remain committed to helping the children on their Christian journey in as many and varied ways as possible. A few weeks ago, a visitor would have watched with amusement as we related the story of Zechariah and the birth of John the Baptist with lively actions when certain words were read out. This was followed by a fast, furious and loud “rap” on John’s life as an adult. The boys in particular entered into this with boundless enthusiasm as did Mrs Cull with her cap and sunglasses! This was in contrast with a much more reflective approach to the story of the Lost Sheep, covered just before our summer break. Following the introduction to the story, the children were asked to suggest people to whom they would ask Jesus to be “a good shepherd.” Some mature and thoughtful suggestions were put forward during the discussion and then the children wrote their requests on large outlines of sheep, which were displayed in the Centre.

This year, with reluctance, we decided that the time had come to abandon Sermons Sunday. The children are involved in so many Sunday activities and families seem to go away on holidays or to second homes very frequently now, thus making rehearsals difficult. It was a sad decision for me as, except for the two years when my children were small babies, I have been responsible for Sermons Sunday since I was 17.

However, we were determined to retain our usual large involvement in the Christingle Service, which celebrated its 50th Anniversary in December 2018. Reflecting this, we chose the theme of “Light,” sang two hymns with this theme and chose Bible readings to reflect it. I wrote prayers using the features of our Christingle oranges and we displayed two large “Christingles” made entirely from recycled materials above the children. These were created at my home a few weeks before by a small group of Young Church children. We completed the theme of “Light” at Candlemas on February 3rd by using different forms of light - matches, candles, torches and electric lights - to discover what sort of Christians we ourselves are; others around us are, and people in History were. This resulted in a thought-provoking and hopefully memorable discussion.

For some years now, Pauline Cull and I have valiantly tried to encourage the children to bring a small item each week for the “Grub Tub.” The contents of this are taken by Mr. and Mrs Peel to Urban Outreach for those less fortunate in Bolton. We feel very strongly that we are richly blessed and so we should try to help others. It seems that, at last, the message has been understood and recently many more children have brought a donation of food or a toiletry item. The Toy Service was again very well supported and David Seagar, a representative from Bolton Lions, explained a little about the children who would receive the gifts as well as giving thanks to all who had donated. We hope that the Christingle Service encouraged a generous amount in the collection and envelopes for The Children’s Society.

I extend my thanks to all who help so willingly: Pauline Cull, who has been my co-leader for many years and is such a loyal friend and support; Joanna, my daughter, who has joined us formally as a helper this year and offers modern and refreshing ways of approaching our themes; our teenagers, who set a splendid example of loyalty to our younger members, and to John Balshaw, whose musical expertise ensures the success of our Christingle contribution. May God bless them and all our children and their families.

Julie Steele

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CHRIST CHURCH ABC GROUP (ADULTS BABIES AND CHILDREN)

Christ Church ABC Group runs on Wednesday afternoons during school term time from 1.30pm until 3pm and welcomes parents and carers with children under school age.

The ABC team consists of Jane Chapman, Heather Lowe, Lesley Youngman & Janet Balshaw. Each week we encourage parents & carers to chat with each other and make new friends while the children play and participate in craft activities. Everybody joins in the singing to end the session.

We remain extremely grateful to our small group of coffee bar helpers who allow us time to interact with the parents/carers and to help new parents/carers settle in and make friends. We are hoping to recruit new volunteer helpers as a few people have come off the rota after many years.

The number of families attending ABC group has increased again; there are 45 families on the register, with between 10 - 15 families attending the group each week. The families tell us that they enjoy the intimate, friendly nature of the group. Many families have come back to the group with their second and third children.

The small weekly financial contributions from the families allow us to purchase refreshments and craft materials, replace & renew toys and equipment, and to make charity donations and contribute to church purchases when possible. Our funds remain very low but our spending is covered and the group is accessible to all families.

The highlight of our year, enjoyed by all Adults, Babies and Children, was the Christmas Party. We are very fortunate that *Father Christmas* continues to make an appearance every year. The families always appreciate the opportunity to go into church with the vicar to hear the Nativity story. The cost of the Christmas party and children's gifts was covered by the weekly takings and a small contribution from the families.

Several ABC group families attended the Crib service, after which ABC group provided and served 60 cups of coffee and mince pies and juice and biscuits for some very excited children in the Church centre.

We feel privileged to continue to provide a link between the local community and the church and to maintain the tradition of having a group for **Adults, Babies and Children** at Christ Church.
Jane Chapman

MEN OF CHRIST CHURCH (MCC)

In 2018, the Men of Christ Church ran with a skeleton committee. The MCC were pleased and proud to report that our Chairman, William Nightingale, started in office on March 25th as a Verger at Manchester Cathedral. It is a real honour that one of our church members was appointed to this role. Unfortunately, this meant it became more difficult to co-ordinate the activities of the MCC yet it was business as usual in many aspects.

The MCC had no monthly meetings as such yet continued to play their part in parish life. The year began with the annual Renewal of Commitment service at the end of January. The "Snow Patrol" were only called into action once, in February, in what turned out to be a mild winter. On February 13th MCC were again manning the kitchen for the Shrove Tuesday Pancake Party. Attendance was somewhat down on previous years with only 23 people in attendance but a good time was had by all - especially the chefs! As has become the custom, the MCC ran the coffee bar on Mothering Sunday 11th March.

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From this point on there was sadly very little organised activity to report. The annual dinner usually held in October each year seemed to have fallen by the way side (though this did eventually take place in February 2019) and there were no cleaning or gardening working parties organised. We did enjoy the annual joint meeting hosted by the Mothers' Union in November and the MCC co-ordinated the accompanying pasty and pea supper.

There was no AGM held during the year, the last one held being on the 23rd June 2017 which saw a disappointing attendance of 4 people. At the time of writing an AGM has been called for April 9th 2019.

The MCC are keenly seeking volunteers to bolster committee numbers and help maintain and organise our programme. That said, the men of Christ Church quietly go about fulfilling many duties and roles in the life of the church for which we are eternally grateful.

Adam Syddall (MCC Secretary)

MOTHERS UNION

The Mothers' Union Theme for 2018 was "In Mary Sumner's Footsteps". Mary Sumner began the Worldwide Christian movement in 1876. She was a woman of deep faith, with a heart for prayer and a determination to make a difference in the lives of others. She listened to God and acted upon his call. She sought to help mothers cross the barriers of class and background and to support one another in the common challenges of motherhood.

Since then Mothers' Union has grown to have over 4 million members in 83 countries. Christ Church has had a Branch since 1901. We began 2018 with 60 members; two of whom were part of the Indoor Members' Prayer Circle. Towards the end of the year two of our longstanding members, Marian Rutter and Dee Shaw, moved away and are sadly missed.

Much of our work is centred on prayer; many of our members regularly attending the Corporate Communion Service on the first Wednesday of the month and each member having a "Families Worldwide" Prayer Diary. Members have attended Deanery, Archdeaconry and Diocesan events. Some of our members led the Thursday Prayers in Manchester in August.

Our Branch hosted the Bolton Deanery Festival Service in May. We were very grateful to Janet for preaching and leading the service and to John Balshaw for playing the organ. A few of us attended the Deanery Quiet Evening at St Catherine's and the Deanery Conference at Holy Trinity Prestolee.

Three of us attended the Diocesan Evening of Celebration in October held at the Stoller Hall, Manchester. We were entertained by the Encore Children's Choir from Bury and St John's Thornton Church Band. It was a wonderful evening of prayer, reflection and celebration of the work of Manchester Mothers' Union. We heard guest speakers from HM Prisons Manchester and Forest Bank; Food Share and Food Bank schemes and the MASH and Night Shelters projects who were all grateful for the help and donations given by Manchester MU over the years. We also heard about the new WELCOMING STRANGERS project. We have welcomed a refugee family from Syria, linked to us through the Home Office. A four bedroomed house in Bury was made available and MU members provided household items and clothing for the family who arrived at the beginning of December - so being given a new start and a new home where they can rebuild their lives.

MU Manchester was the first Diocese to do this: - "Putting our Faith into Action".

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Our Branch meetings have been varied and enjoyable with some very interesting speakers. These have included Pauline Linton who talked about her "Missionary Work in Gabon", Derek Hayes on "Blind Parenting", Pam Hawkins on "The History of Marriage", Robyn Watson on "The Kingdom of the Polar Bear" and Bob Levey (at our Joint Meeting with the Men of Christ Church) on "Travels around Europe in a Campervan". Our own members made it a special evening when several of them bravely entered into the spirit of "Hats Off to Memories".

Socially we enjoyed Lunch at the Retreat in April and our Christmas meal at Ridgmont House at the end of November. During the year we held our annual Coffee Morning and Summer Supper, raising money for MU charities. We were able to send £340 to the "Make a Mother's Day" appeal and £400 to the "Summer of Hope" appeal.

At the Summer Supper Catherine Hilton spoke to us about her six years as Diocesan President. Everyone really enjoyed the Potato Pie Supper which was a change from the usual format. That night we gave out many Long Service Certificates; 16 to Christ Church members who joined 35 to 50 years ago and 14 to our members who joined 50 to 63 years ago!

Our Branch collected Easter Eggs and Christmas gifts for Fortalice; and the Knitting Club, which continues to meet once a month, donated items to Fortalice and the hospital.

We also bought Baptism books and Baptism Anniversary cards for children being baptised at Christ Church. Our members continue to help at Baptism services. We are grateful to Clare King for organising the Baptism rota and for sending out the cards. There were sixteen Baptisms during 2018.

We bunch the daffodils for Mothering Sunday and share the cost of these with Women's Guild. Again we have been running with a very small committee and no Branch Leader since May 2015. I am very grateful for all the support and help given by Margaret Goudge, Elaine Holland, Rev Alan Pierce, Heather Wilkinson and our Treasurer Jan Pierce. Thank you all for your hard work, enthusiasm and dedication.

We also very much appreciate the support of all our members who give so generously of their time, talents and Christian friendship.

Sue Critchley (Secretary)

CHRIST CHURCH PLAYERS

Following the huge success of the last few years, 2018's production of 'Murder is a Game' in February proved to be as popular as ever. We were, of course, without Adam and Ruth Syddall in the cast although Ruth did a sterling job of casting, editing and early direction and we were delighted that baby Arthur made a safe entry into the world during the week of the play. The cast, comprising Martin Miller, Janet Balshaw, Brenda Griffiths, Geoffrey Pearson, Jill Leatherbarrow, Brian Peel, Fran Shinks, and Julie Steele, ably directed by Judith Pearson, worked hard to ensure a high standard and enjoyable performance, with all who attended reporting that that had indeed been achieved.

Although Christ Church Players continue to be a group of amateurs, it remains in league with the other well established, highly recognised BATS (Bolton Amateur Theatre Societies) groups, which includes Bolton Little Theatre, more than two thirds of whom produce anything up to 6, sometimes 7 productions or shows on an annual basis. Awards given by BATS are therefore highly competitive and we have been delighted that CCP have been recognised for their talents receiving awards from BATS for the last few years.

THE PARISH OF CHRIST CHURCH HEATON ANNUAL REPORT 2018

The back-stage aspect of a play can often go unnoticed and unrewarded but as always members of our congregation and friends stepped 'up to the plate' and a fantastic team provided front and back of house, refreshments, help with seat and staging, etc, etc. The CCP committee and cast were, as always, enormously grateful for their help, support and tireless dedication behind the scenes, for without them this production could not have taken place. It is appropriate to particularly mention the set-builders Geoffrey Pearson and Martin Miller with help from David Howarth, and Stage Manager/Properties Co-ordinator Judith Pearson, all of whom gave up extraordinary amounts of time and effort to move heavy pieces of scenery from storage and subsequently design and construct a safe and extremely technically challenging set - which included a sliding panel!! - within a very narrow time frame.

Christ Church Players would like to thank Stuart and Maureen Barnes for their hard work in organising and ensuring the provision of refreshments at each performance for nearly 20 years. Sadly, Stuart's untimely death in November 2017 meant that they were no longer available to serve refreshments for 'Murder is a Game'. They were much missed and we extend our sympathies to Maureen and her family. CCP also extend their thanks to the following outside organisations for their help with the production: DPE Systems for the transport of scenery and staging; Marco Players and our Scout Group for storage; and our programme and raffle sponsors.

Christ Church Players are delighted to report that the play in 2018 raised £2750.00 for the Church and furthermore, allows us a unique opportunity to reach out across the Parish and beyond to promote Christ Church, its fellowship and community. We are always delighted to welcome new faces to both the cast and crew and it is hoped that we can continue to grow the Christ Church Players family to ensure the future of this society. If anyone is interested in taking part in any capacity you would receive a warm welcome. Just speak to any cast member.

Pam Hodson and Brenda Griffiths

COFFEE BAR

Over the past year the coffee bar has provided tea/coffee/juice and biscuits to the congregation following the 9.30am Family Communion services to allow an opportunity to chat to friends and welcome new members to the congregation. We would like to say a big thank you to all the very willing volunteers who work so efficiently to keep the coffee bar up and running each week, to everyone for their contributions which help to fund the coffee bar and also aid different charities each year.

CHRIST CHURCH WOMEN'S GUILD

Once again, we have had another year of fun and fellowship.

Our programme started with a meeting at Heaton Café which lots of our members attended, we had a chance to chat and catch up with lovely food.

In April we had our Bring and Buy sale which was our annual fundraising event held in the Church Centre. Thanks to everyone who helped and came along to support us.

In June we had a visit to Emmaus Café for more food and fellowship.

We have had one trip in the year which was the outing in September to Chester Cathedral. Sixteen members attended this event where we received a guided tour around the Cathedral and a beautiful lunch. Everybody had an enjoyable day out.

In October we had our first speaker Canon Dr. Chris Bracegirdle who gave us a very fun guided tour into his past and present career and an informative talk about his life in ministry. Lots of

**THE PARISH OF CHRIST CHURCH HEATON
ANNUAL REPORT 2018**

memories and laughs were had by all who attended. Thank you to Chris for taking the time to talk to us which was really enjoyed by all.

The Harvest distribution was on the 15th October. The chosen charities this year were the Salvation Army, Destitution Project and Urban Outreach. Members of the Guild sorted the goods and packed and distributed them. Thank you to everybody that helped on this morning. We received several thank you letters after the Harvest so all our hard work was very much appreciated.

In November, Create Craft Bolton came to talk to us about the work they do for the Bolton Community, they brought some beautiful items that they sell in their shop which is based inside the Café. They also told us about The Create Boltunes which are a brass band set up around 3yrs ago. The Band gives young people a chance and opportunity to learn and play instruments. It was a very inspiring informative afternoon for everyone that attended. Thank you to the Create Ladies for taking the time to speak to us.

We held our Annual Guild Luncheon on the 17th of January which was once again held at Bolton Golf Club. Forty-seven ladies attended this year to help make this a really happy occasion with lovely food and great fellowship. Thank you to all who attended.

The Committee decided our membership fee will remain at £5 per annum and a charge of £2 for non-members attending social events.

We have sent numerous cards and flowers to our members following bereavement or during illness and thanks must go to Christine Hayes for fulfilling this duty.

I would like to take the time to thank Janet French and all of the committee members for your dedication and guidance which is very much appreciated.

God Bless
Steph and Alison

CHRIST CHURCH LUNCHEON CLUB

Once again, we have had another enjoyable and successful year. Our numbers have declined slightly but we still have an average of 41 members coming per month. Sadly, we have lost quite a few of our regular attendees. However, we have also gained some new members and it is especially good to have some extra men to join the ladies! We are always delighted to see everyone enjoying both the food and the camaraderie.

During the year, we have had a variety of speakers and food. The different soups are always appreciated in the colder months, whilst the salads make a nice change in the summer. When we've had any soup left over, we distributed it to our members who were ill or housebound and this is always much appreciated.

We began our year with an excellent speaker - Mrs Ruth Duckworth, telling us the intriguing story of how she delved into the past of her war veteran Uncle Walter. Then in February, we were to have welcomed back Russell Hedley but he was taken ill the day before he was due to speak. However fortunately I managed to get a great replacement in the form of Brian White, who had entertained us previously with his wonderful wildlife slides. Crisis averted! Brian did another fantastic presentation and I was very grateful to him for stepping in at such short notice.

THE PARISH OF CHRIST CHURCH HEATON ANNUAL REPORT 2018

Our next speaker, Mr Martin Wrench, was most entertaining. We'd had him before as 'Dame Dolly Dishcloth' but this time he came as himself and talked about things past which we could all relate to. Each table was given a different subject and it was great fun.

In April we had Mrs Ashcroft, a charismatic lady who came to tell us all about her involvement with the Tall Ship's Voyage across the Atlantic with handicapped children. She was hugely entertaining and people asked if we could have her back again. Our next speaker, in May, was Mrs Betty Hayhurst, telling us of her experiences in antique fairs. At the end of her presentation she met up with members who had brought along items for her to view.

Next in June, our speaker was Phil Mason - chaplain of BWFC and head of the Community Trust. He was a speaker who captivated us with his passion for his work, both in football and the wider community.

After our summer break, once again we welcomed the ever-popular Anne and Gordon Sharp, known as 'Spellbound Productions'. This time their three films were about Yorkshire, wildlife and a trip to China, where we viewed the Terracotta Army in situ - fascinating! Then in October, we were entertained by two ladies, Pauline and Sue, known as 'Senior Moments'. They had us all in fits of laughter, parodying songs such as Memories and Victoria Wood classics - quite hilarious! Next month, on a more serious topic - food! Husband and wife Veronica and Gordon Walker gave us a talk about Charles Dickens and food in his day. They performed this dressed in Victorian Costume - an interesting insight into dietary habits in Dickens's day.

As usual, for our December meeting, the delightful Year 2 children from Beech House entertained us with their Christmas presentation, all suitably attired in Nativity outfits. Our collection of £150, given to the school, this year is going to Bolton Hospice. We are always grateful to Beech House for bringing along their pupils and providing such joy to our members at Christmas time. Their Head told me how much the children looked forward to coming to us and she has already booked them in her diary for 2019.

This year our Luncheon Club outing in May was to Browsholme Hall, beginning with a lovely coachride through the Ribble Valley. On the way, we stopped for a short while at Huntleys, Salmesbury, for morning coffee and retail therapy. On arrival at Browsholme Hall, we were given an enthralling guided tour, followed by an excellent lunch in the refurbished Tithe Barn.

As ever, I have many 'thank yous' to all the volunteers who so generously give their time and expertise preparing the food, serving it and also doing the clearing away and washing up - all of which is essential to the smooth running of our club. A huge thank you to Steph for organising the kitchen so well, along with Janet Balshaw for the lovely graces which are much appreciated. Our grateful thanks also to our efficient Treasurer Pam Hodson - a real stalwart. She collects the money and keeps our finances in good order, also helping out with the food. Kathline Dobb does sterling work each month, organising the raffle which helps pay for our rent. Members much appreciate the birthday cards and get-well cards she sends out and the Christmas cards which she writes for each member.

Thanks to all of the other Committee members for all their loyal help and support. As ever, grateful thanks to my husband Mike, who along with Arnold Tyson helps put out the tables and chairs and clear away at the end.

All these volunteers enable our Luncheon Club to flourish so successfully - sincere thanks to all involved.

Pauline Cull - Luncheon Group Leader

THE PARISH OF CHRIST CHURCH HEATON ANNUAL REPORT 2018

Messy Church

We have had four Messy Church sessions during 2018 which have covered the topics of Talking to God, Easter, Moses and the Wedding at Cana. The sessions have been well attended, especially the summer session where we had 32 children. We now have a total of 36 children on the register. While many of the families who attend our sessions are regular attenders at Sunday services or the ABC group, we have been delighted to welcome some new families who have come to the church for the first time.

Our activities include group projects, individual craft activities, games and role play and an occasional treasure hunt around the church. After the craft session the children go into church for a story and sing, before returning to the centre for tea.

We have more sessions planned for the 2019 year and hope to see many of our regular families there, and we will continue to promote Messy Church in the local community.

Katie Hodgkiss - Messy Team

Macmillan Coffee Morning

Christ Church Heaton has been hosting the Macmillan Coffee Morning in the Church Centre since 1999. The event has always been well attended by both the parishioners and the local community. The success of the morning has depended on the generosity of those attending and the army of helpers who continue to help each year by making home produce and crafts, donating raffle prizes and books and by helping on the morning.

This has meant that all the money raised during the morning, £1041 this year, goes directly to the charity. Over the years we have donated £22,704. 66 to Macmillan Cancer Care. Bolton Hospice also have a stall selling Christmas cards and calendars. Their takings this year raised £325 bringing their total since 1999 to £10,239.96.

We hope to continue hosting this event. It is advertised nationwide and is held on the last Friday in September.

Over the years the Christ Church community has contributed a total of £32,944.62 to the two charities. Thank you everyone.

Heather Lowe

BROWNIES

At the beginning of the year we spent some time completing badges which girls had started but never finished. This was followed by various badges, the main one of which was Toymaker. Motivated by the recent publicity on Peter Rabbit we spent some time learning about rabbits and this was completed with a visit to Pets at Home on Middlebrook and an ice-cream at McDonalds. A barbeque ended the summer term.

In September a whole new programme was introduced to cover all ages from Rainbows, Brownies, Guides and Senior Section. At each level there are six areas of work: Know Myself, Express Myself, Be Well, Have Adventures, Take Action and Skills for my Future. The leaders are probably struggling more than the girls with the new programme, although it does bare a remarkable resemblance to the programme which came to an end in 2003. We began by looking at Know Myself which aims to help the girls to know who they are and understand their role in Guiding and the wider world. For this we learned about Guiding in the past and about present day Guiding around the world.

THE PARISH OF CHRIST CHURCH HEATON ANNUAL REPORT 2018

At Easter and Harvest we made craft items to decorate the Church windows. As ever I am very grateful to Judith Newton for her help and support throughout the year and also to all the other ladies who have stepped in to be our second adult on occasions.

At the moment we do have space for girls to join us so if there are any 7 to 9 year olds who would like to come along to the Church Centre on a Wednesday evening please have a word with Judith or myself.

Hazel Tattersall.

WEDNESDAY CUBS

Wednesday Cubs currently have 19 Cubs, 17 boys and 2 girls from near and as far as Chorley. During the last 12 months we have completed a variety of badges and activities including; pioneering, backwoods cooking, fire lighting, clay model making, painting, burns night, axe throwing, astronomy, sports and science nights.

We have had hut sleepovers as well as a Camp with the Scouts and Beavers up at Great Tower in Windermere, we camped for three nights and spent four days taking part in geocaching, archery, canoeing, hiking and raft building. As well as this the Cubs visited Bowness and enjoyed fish and chips by the Lake.

The Cubs have also done their best to help charitable causes such as Macmillan, holding their own coffee evening and raising over £120. They have taken part in parliament week, coming up with their own budget and having debates regarding their decisions made. As our Christmas trip this year we went to BeNinja and had lots of fun. One of our favourite pack nights this year has been planning, preparing and cooking a three-course meal as part of our Chef Badge.

Marie Armour

ANNUAL REPORT AND FINANCIAL STATEMENTS

For the year ended 31 December 2018

The Parochial Church Council of Christ Church Heaton

Registered Charity number 1132861

The Parochial Church Council of Christ Church Heaton
FINANCIAL STATEMENTS For the year ended 31 December 2018

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Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9 - 17

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON

FINANCIAL STATEMENTS For the year ended 31 December 2018

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)). The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

1.1 ASSETS

Consecrated and benefice property and moveable church furnishings

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

No value is placed on moveable church furnishings held by the Churchwardens on special trust for the PCC and which require a faculty for disposal since PCC considers this to be inalienable property. All expenditure incurred in the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement is written off as expenditure on purchase.

Other fixtures, fittings and office equipment

Equipment used within the church and parish centre is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON
FINANCIAL STATEMENTS For the year ended 31 December 2018 (Cont.)

1.2 Investment Assets

Investment property

	39 Welbeck Rd	112 Markland Hill
Value b/fwd.	169,950	134,950
Revaluation Inc/dec	---	---
	<hr/>	<hr/>
Value c/fwd.	<u>169,950</u>	<u>134,950</u>

Basis of valuation

The property values are in accordance with Bairstow Eves reports dated 28 February 2007.

Land at Markland Hill

The land upon which the Scout Hut was built was leased to the 17th Bolton (Christ Church Heaton) Scout Group on 31 December 1963 for 25 years at a rent of one shilling per annum. The lease was renewed with effect from 25th December 1988 for a further 25 years from then by counterpart lease dated 21st December 1994. Negotiations for the grant of a new lease are ongoing since expiry 25 December 2013. As disposal of this asset is not likely in the foreseeable future and income is less than £250 per annum no value has been assigned to this property. The Scout building itself is not owned by the church.

1.3 FUNDS

Unrestricted funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, **including amounts designated by the PCC for specific purposes** for example on the general upkeep of church buildings or on repair and maintenance of the organ. Designated funds are shown in the notes to the accounts.

Restricted Funds

These are income funds which must be spent on restricted purposes and details of the funds held and are shown in the notes to the accounts.

The Church had the following specific funds in 2018 -

- Church Buildings & Grounds Maintenance Fund – To receive donations toward the cost of central heating replacement boilers in church.

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON
FINANCIAL STATEMENTS For the year ended 31 December 2018 (Cont.)

- Organ and Choir Funds - To provide funds for the maintenance of the Organ and support of the Choir.

1.4 Recognition of income

Income is included in the Statement of Financial Activities (SOFA) when:

- the PCC becomes legally entitled to the use of the resources; and inflow of economic benefit is probable;
- and the monetary value can be measured with sufficient reliability.

Specifically;

- Collections/donations/planned giving are included in the SOFA when received by or on behalf of the PCC.
- Gift aid and other tax claims are included in the SOFA at the same time as the cash donations to which they relate
- Income tax recoverable on gift aided donations is recognised when the donation is recognised.
- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.
- Rental income from the letting of the two houses owned by the church is recognised when rental is due.
- Investment income is included in the accounts when receivable
- Investment gains and losses are recognised either when the investment is sold or as a result of revaluation of investments to market value at the end of the year.
- The value of any voluntary help received is not included in the accounts but is described in the Annual Report.

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON
FINANCIAL STATEMENTS For the year ended 31 December 2018 (Cont.)

1.5 Expenditure and Liabilities

- Grants and donations are recognised in the accounts when a commitment has been made externally and there are no pre-conditions still to be met for entitlement to the grant which remain within the control of the PCC.
- Governance costs Include costs of the examination of statutory accounts and cost of any legal advice to trustees on governance or constitutional matters.
- Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable
- The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end, as no legal liability exists, except where PCC has given a commitment may a further payment to the outstanding amount immediately after the year end.

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON
FINANCIAL STATEMENTS For the year ended 31 December 2018 (Cont.)

Financial Review

Unfortunately, all sources of income have seen a decline. Unrestricted voluntary giving has reduced by approximately £6,000, there was a reduction to rental income of approximately £8,000, income from Church activities (Wedding/funeral fees, use of the centre, magazine etc), reduced by £6,000.

Restricted income amounted to £1806 made up of £766 in donations for the boiler installed in 2017 and £1,040 from the Womens Guild to cover the cost of new signage/noticeboard in the church grounds.

Unrestricted donations were received from Christ Church Players, £2760, and the Brownies, £320.

Gift Aid will be claimed on all personal donations where possible.

I was successful in obtaining a grant of £5,013 from the Listed Places of Worship Scheme which covered the VAT elements of the costs of the boilers and repairs to the porch in 2017.

The houses at Welbeck Rd and Markland Hill were empty for 7 months hence no rental income was received. However, both are now let and we receive £650 and £550 per calendar month respectively. A deposit of one month's rent is held for each. The houses are managed by DH Property Services. We pay them £45.50 and £38.50 pcm respectively for as management charges. Rental income owed by a former tenant, £4290 after retention of the deposit, was considered by PCC to be uncollectable and has been written off.

Total expenditure was £141,956 including Capital Expenditure and payment of 100% of the Diocesan Parish Share. The Diocesan Parish Share largely provides the stipends and housing for the clergy. Day to day costs have reduced by £1,000

There has been a significant overspend amounting to £30,889 which has been funded from reserves.

The loss of rental income due to the void period and the write off of uncollected rental income has contributed approximately £12,000 to the overspend.

PCC also upheld its commitment to the Diocese to pay Parish Share in full. Unfortunately, since the commitment was made levels of giving have fallen and this commitment has placed a strain on reserves. I have recommended to PCC that discussions are undertaken with the Diocese to make them aware of our situation with a view to renegotiating the Share.

At the year end the total fund balances stood at £409,892, a reduction of £30,889 due to the overspend. A negative balance on the General Fund would have resulted and so, in order to meet PCC requirements to keep £10,000 in the General Fund, a transfer of £25,000 was made from the Special Projects Fund (designated) to the General Fund.

The continued decline in the level of income will place an increased reliance on use of reserves if PCC chooses to meet its Parish Share in full in the future. In any event it is recommended that PCC consider and implement an action plan to increase levels of income and look for possible cost savings.

Andrew Minors
Honorary Treasurer
March 2019



Section A

Independent Examiner's Report

**Report to the Trustees/
members of**

The Parochial Church Council of Christ Church Heaton

**On accounts for the year
ended**

31st December 2018

**Charity
number**

1132861

Set out on pages

7 to 17

**Respective
responsibilities of
Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

**Basis of independent
Examiner's report**

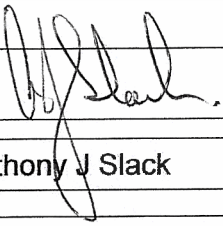
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
Examiner's statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

5th April 2019

Name:

Anthony J Slack

Address:

50, Devonshire Road, Heaton, BOLTON BL1 4PQ

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON

Registered Charity No 1132861

Financial Statements for the period 1st January 2018 to 31st December 2018

STATEMENT OF FINANCIAL ACTIVITIES

	Note	<u>Unrestricted</u> <u>funds</u> £	<u>Restricted</u> <u>funds</u> £	<u>Endowment</u> <u>funds</u> £	<u>TOTAL</u> <u>2018</u> £	<u>TOTAL</u> <u>2017</u> £
Income and Endowments:						
Voluntary income	2{a}	91,744	2,014		93,757	112,966
Church activities	2{b}	13,673			13,673	16,561
Activities for generating funds	2{c}	2,486			2,486	4,659
Investment income	2{d}	5,442			5,442	14,176
Other incoming resources	2{e}					542
Total Income		113,344	2,014	-	115,358	148,904
Expenditure:						
Church activities	3{a}	135,213	426		135,638	132,909
Raising funds	3{b}	270			270	1,305
Support costs	3{c}	358			358	1,606
Capital expenditure	3{d}	4,668	1,022		5,690	44,303
Total Expenditure		140,508	1,448	-	141,956	180,124
Net income/(expenditure) before investment gains/(losses)		-27,164	565	-	-26,598	-31,220
Net gains/(losses) on investments		-	-	-	-	-
Net income/(expenditure)		-27,164	565	-	-26,598	-31,220
Extraordinary items*		-4,290	-	-	-4,290	-
Transfers between funds		863	-863	-	-	-
Other recognised gains/(losses):		-	-	-	-	-
Net movement in funds		-30,591	-297	0	-30,888	-31,220
Total funds brought forward		436,178	4,603	-	440,781	472,001
Total funds carried forward		405,587	4,306	-	409,892	440,781

* Uncollected Rental income written off

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON
Registered Charity No 1132861

Balance sheet as at 31st December 2018

		<u>Unrestricted</u>	<u>Restricted</u>		
		<u>funds</u>	<u>income</u>	<u>Endowment</u>	<u>Total this</u>
		£	£	£	<u>year</u>
					<u>year</u>
					£
<u>Fixed assets</u>					
Investment Property	(Note 1.2)	304,900			304,900
					304,900
	Total fixed assets	304,900	-	-	304,900
					304,900
<u>Current assets</u>					
Stocks					-
Debtors	(Note 6)	20,995			20,995
Investments					-
Cash at bank and in hand	(Note 8)	90,884	4,306		95,189
					111,933
	Total current assets	111,879	4,306	-	116,185
					138,960

Current Liabilities

Creditors: amounts falling due within one year	(Note 7)	11,192			3,079
	Net current assets/(liabilities)	100,687	4,306	-	104,992
					135,881
	Total net assets/(liabilities)	405,587	4,306	-	409,892
					440,781

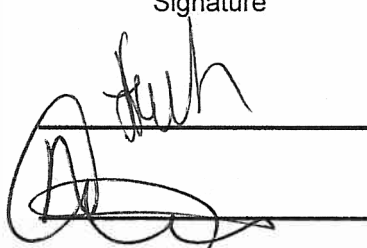
Represented by:

Funds of the Church (Note 9)

Restricted income funds			4,306		4,306	4,653
Unrestricted funds		405,587			405,587	436,128
Revaluation reserve					-	-
	Total funds	405,587	4,306	-	409,892	440,781

Signed by two trustees on behalf of all the trustees

Signature



Print Name

Rev Janet French
Chairman

Andrew Minors
Honorary Treasurer

Date of approval

23/4/19

23/4/19

Basis of preparation

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

General Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Designated Funds

These are Funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

Restricted Funds

These can only be used for their stated purpose(s).

The Church has the following specific funds -

Church Buildings and Grounds Maintenance Funds

To provide funds for the maintenance of the Church and its environs without recourse to realising fixed assets and to enable such maintenance to be undertaken at short notice.

Organ and Choir Funds

To provide funds for the maintenance of the Organ and support of the Choir. A transfer from the General Fund is made in lieu of the organists Honorarium.

PCC Property Funds

To provide funds for the maintenance of the properties at Welbeck Rd and Markland Hill.

Youth Work Fund

To provide funds for employment of a Youth Worker and associated costs

Special Projects Fund

To provide funds for such individual projects as PCC decides

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end (unless a balance payment has been committed by the PCC) as no legal liability exists.

Fixed assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

CHRIST CHURCH, HEATON
 NOTES TO THE ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2018

Fixed Assets
 Investment Property

	39 Welbeck Rd Heaton	112 Markland Hill Heaton	Total
	£	£	£
Value B/Fwc	169950	134950	304900
Revaluation	0	0	0
Value C/Fwc	169950	134950	304900

Basis of Valuation

The property values are in accordance with Bairstow Eves marketing reports dated 28 February 2007.

Movable Church Furnishings

These are vested in the Church wardens on behalf of the PCC. They cannot be disposed of without a faculty and therefore no value is assigned to them. Expenditure on additions to such inalienable assets is written off on purchase

Land at Scout Hut, Markland Hill, Bolton

The land on which the Scout Hut was built was leased to the 17th Bolton (Christ Church Heaton) Scout group on 31 December 1963 for 25 years at a rent of One Shilling per Annum. This was renewed with effect from 25 December 1988 for a further 25 years then by counterpart lease dated 21st December 1994. As disposal of this asset is not possible for the foreseeable future, and income is effectively NIL, no value has been assigned to this property in the accounts accounts. The Scout Hut itself is not owned by the Church

Expenditure on Church Property

At 31 December 2018 the PCC had no approved expenditure not yet incurred

2 Income and Endowments

	<u>Unrestricted</u> <u>funds</u> £	<u>Restricted</u> <u>funds</u> £	<u>Endowment</u> <u>funds</u> £	<u>TOTAL 2018</u> £	<u>TOTAL</u> <u>2017</u> £
2{a} Voluntary income					
Gift Aided Planned Giving	55,636			55,636	60,126
Other Planned Giving	2,203			2,203	3,644
Collections at services	9,324			9,324	6,969
Gift Aid Recovered	15,635			15,635	18,078
Legacies				-	5,500
Other	8,945	2,014		10,959	19,593
Total	91,744	2,014	-	93,757	113,910
2{b} Church activities:					
PCC Fees (Weddings & funerals etc)	4,113			4,113	6,171
Parish Magazine (Sales)	1,566			1,566	1,608
Church Centre lettings	7,554			7,554	8,805
Other	439			439	-
Total	13,673	-	-	13,673	16,584
2{c} Activities for generating funds:					
Magazine (Advertising)	2,097			2,097	2,234
Fundraising events	390			390	2,424
Other				-	-
Total	2,486	-	-	2,486	4,658
2{d} Income from investments:					
Bank and CCLA interest	502			502	357
Dividend on CCLA Funds	80			80	79
Rental income from houses	4,860			4,860	13,740
Other				-	-
Total	5,442	-	-	5,442	14,176
TOTAL INCOME	113,344	2,014	-	115,358	149,328

Other information:

All income in the year, with exception of funds donated towards cost of a new Notice board and boiler costs already paid were unrestricted

3 Expenditure

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Endowment</u> <u>funds</u>	<u>TOTAL</u> <u>2018</u> £	<u>TOTAL</u> <u>2017</u> £
3(a) Church Activities					
Donations to outside organisations		105		105	150
Diocesan Parish Share	86,300			86,300	85,000
Clergy Working expenses	1,044			1,044	1,535
Vicarage/other ministry expenses	3,469			3,469	3,122
Salaries & wages	8,111			8,111	6,496
Miscellaneous	236			236	477
	99,159	105	-	99,264	96,780
Church Running Costs					
Church running expenses	10,452			10,452	11,302
Church utility costs	3,223			3,223	3,793
Upkeep of services	1,377			1,377	1,337
Upkeep of churchyard	2,016			2,016	1,570
Parish Centre running costs	10,087			10,087	9,413
PCC property costs	3,149			3,149	765
Magazine costs	3,179			3,179	3,120
Cost of church administration	1,372			1,372	3,306
Organ & Choir costs	1,199	321		1,520	1,523
	135,213	426	-	135,638	132,909
3(b) Raising funds					
Stewardship, Male Voice choir,	270			270	1,305
	270	-	-	270	1,305
3(c) Support Costs					
Independent Examiner	100			100	100
Professional Fees				-	1,254
Payroll Services	258			258	252
Total Support Costs	358	-	-	358	1,606
Total General Expenditure	135,840	426	-	136,266	135,821
3(d) Capital Expenditure					
Church buildings	2,150	1,022		3,172	44,303
PCC Properties	2,518			2,518	0
Total Capital Expenditure	4,668	1,022	-	5,690	44,303
Bad Debt Written Off**	4,290			4,290	
TOTAL OF ALL EXPENDITURE	144,798	1,448	-	146,246	180,124

**Uncollected Rental Income

4. Funds received as agent

<u>Description/name of party</u>	<u>Related party (Yes or No)</u>	<u>Amount received</u>		<u>Amount paid out</u>	
		<u>This year</u>	<u>Last year</u>	<u>This year</u>	<u>Last year</u>
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Childrens Society	No	328	298	328	298
Christian Aid	No	930	600	930	600
Parkinsons Society	No		1,078		
Total		1,258	1,976	1,258	898

5. Paid employees

5.1 Staff Costs

	<u>This year</u>	<u>Last year</u>
	<u>£</u>	<u>£</u>
Salaries and wages*	7,540	6,062
Social security costs	271	234
Unfunded Apparitor	300	
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	8,111	6,296

*PA & Youth Wkr

5.2 Average head count in the year

The parts of the charity in which the employees work		<u>This year</u>	<u>Last year</u>
		<u>Number</u>	<u>Number</u>
Administration		1	1
Youth Worker*		1	
Total		2	1

* Resigned September 18

5.3 Honorary payments totalling £300 were paid to Apparitors from General Funds as there was no matched fee income

There were no ex-gratia payments to employees or others

9. Church funds

Details of material funds held and movements during the CURRENT reporting period

*R - restricted income funds, including special trusts, of the charity; and UR - unrestricted funds

<u>Fund names</u>	<u>Type R or UR *</u>	<u>Purpose and Restrictions</u>	<u>Fund balances brought forward</u>	<u>Income</u>	<u>Exp</u>	<u>Transfers In</u>	<u>Transfers out</u>	<u>Gains and losses</u>	<u>Fund balances carried forward</u>
			£	£	£	£		£	£
General Fund	UR	Unrestricted fund for use on the general purposes of the PCC.	8,241	113,343	-137,141	25,863		-	10,306
Organ & Choir Fund	UR	Unrestricted funds designated for maintenance of the organ and support for the choir. An annual transfer from General Funds is made in lieu of organists honorarium.	23,509		-1,199			-	22,310
Organ & Choir Fund	R	Funds restricted by the respective donors for maintenance of the organ and support for the choir.	4,603	-	-321	-		-	4,282
Church Buildings & Grounds maintenance (formerley Fabric Fund)	UR	Unrestricted funds designated for the maintenance of the Church and associated grounds and buildings.	16,489		-2,150				14,339
PCC Property Fund	UR	Unrestricted funds representing value of 2 properties	304,900						304,900
PCC Property Maintenance Fund	UR	Unrestricted funds designated for maintenance 2 properties	2,835		-2,518				318
Special Projects Fund	UR	Unrestricted funds designated for such Special Projects as PCC decides	70,500				-25,000		45,500
Youth Work Fund	UR	Unrestricted funds designated for costs of Youth work provision	9,703		-1,789				7,914
Church Buildings & Grounds maintenance	R	Restricted funds donated for specific projects	-	1,909	-1,022		-863		24
Total Funds			440,781	115,252	-146,141	25,863	-25,863	-	409,892

10. Transactions with trustees and related parties

Trustee remuneration and benefits

The following trustees received remuneration from the Church solely for duties carried out as Apparitor:

Mrs A Dickinson £25
(resigned from PCC Apr)

Mrs K Speakman £225
(resigned from PCC Apr)

Mrs J Walsh (PCC Secretary) £150

The Following Trustee received indirect benefit:

Mr Peter Hodson (Mrs Pam Hodson - Apparitor) £25